

CIVIL BUDGET ESTIMATE OF PROVINCIAL REVENUE AND RECEIPTS

FOR THE YEAR

1933-34

	Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
II.—TAXES ON INCOME.					
SHARE OF RECEIPTS DUE TO THE PROVINCIAL GOVERNMENT		Rs.	Rs.	Rs.	Rs.
III.—SALT.					
SHARE OF RECEIPTS DUE TO THE PROVINCIAL GOVERNMENT	...	.....	16,000	.....	16,700
V.—LAND REVENUE.					
ORDINARY REVENUE	VA	4,66,00,000	4,66,18,000	4,46,34,000	4,72,91,245
ASSESSMENT OF ALIENATED LANDS LESS QUIT-RENTS	VB	96,61,000	96,90,000	96,90,000	1,04,44,765
RECOVERIES OF OVERPAYMENTS		7,000	5,000	8,000	7,020
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX		95,000	90,000	70,000	95,475
MISCELLANEOUS	VC	5,55,000	5,60,000	5,53,000	5,11,654
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES	VD	3,48,000	3,00,000	4,00,000	4,21,626
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		28,000	80,000	42,000	1,56,919
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> page 37), etc., for which capital accounts are kept	}	- 85,52,000	- 75,43,000	- 60,49,000	- 81,66,750
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> page 37), etc., for which no capital accounts are kept		-	-	-	-
TOTAL, LAND REVENUE		4,87,42,000	4,98,00,000	4,98,48,000	5,07,61,954
Deduct—REFUNDS	VE	- 5,00,000	- 6,00,000	- 5,00,000	- 6,27,821
TOTAL		4,82,42,000	4,92,00,000	4,88,48,000	5,01,34,133
DETAILED ACCOUNT No. V-A. LAND REVENUE. Ordinary Revenue.					
Fixed Collections—					
Ordinary fixed revenue		3,62,00,000		3,57,34,000	3,77,33,132
Revenue from Canals (Sind)		88,00,000		70,00,000	79,21,951
Fluctuating Collections—					
Miscellaneous land revenue appearing in Tharavbands		16,00,000		19,00,000	16,31,162
TOTAL		4,66,00,000	4,66,18,000	4,46,34,000	4,72,91,245

DETAILED ACCOUNT No. VB. LAND REVENUE. Assessment of Alienated Lands, less Quit-rents.							Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
Non-Service Lands—							Rs.	Rs.	Rs.	Rs.
Warshasans and Dewasthans (charitable allowances and allowances to temples and mosques)							9,25,000		9,27,000	90,01,635
Inams							65,38,000		65,55,000	
District and Village Officers							8,20,000		8,24,000	
Service Lands—										
Village Servants useful to Communities							2,19,000		2,20,000	2,19,348
Village Servants useful to Government—										
Revenue							7,76,000		7,80,000	8,41,567
Police							8,83,000		8,84,000	8,82,165
TOTAL ...							96,61,000	96,90,000	96,90,000	1,04,44,765
DETAILED ACCOUNT No. VC. LAND REVENUE. Miscellaneous.										
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council ... ..							.....		.....	5,005
Other Items							4,79,000		5,08,000	4,49,639
Collection charges in the Civil Department on account of direct receipts on Irrigation Works (vide page 37)							50,000		44,000	42,609
Recoveries of Photosinco Press, Poona							26,000		1,000	14,411
TOTAL ...							5,55,000	(a) 5,60,000	5,53,000	5,11,654
DETAILED ACCOUNT No. VD. LAND REVENUE. Recoveries on account of Survey and Settlement charges.										
Recoveries on account of Pot Hissa Survey operations							2,34,000		2,70,000	3,21,999
Recoveries on account of City Survey operations							11,000		18,000	12,810
Recoveries on account of cost of boundary marks recoverable from land holders							1,08,000		1,12,000	86,817
TOTAL ...							3,48,000	3,00,000	4,00,000	4,21,626
DETAILED ACCOUNT No. VE. LAND REVENUE. Deduct Refunds.										
Land Revenue receipts—										
Sind							-1,10,000		-85,000	
Northern Division							-1,20,000		-1,24,000	
Central Division							-70,000		-1,13,000	
Southern Division							-60,000		-68,000	
Bombay Suburban District							-1,84,000		-1,04,000	
Bombay proper							-6,000		-6,000	
TOTAL ...							-5,00,000	-6,00,000	-5,00,000	-6,27,821

(a) Includes Rs. 51,000 on account of collection charges of direct receipts on Irrigation works.

BOMBAY—REVENUE AND RECEIPTS.

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VI.—EXCISE.						Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
							Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS ...	...	...	...	...	...	VIA	1,90,81,000	1,84,50,000	1,81,00,000	1,88,84,643
COUNTRY FERMENTED LIQUOR	...	...	...	...	...	VIB	50,98,000	51,80,000	44,44,000	44,92,996
MALT LIQUORS ...	...	...	...	...	...	VIC	55,000	(a) 26,01,000	32,000	1,03,820
WINES AND SPIRITS (FOREIGN LIQUOR OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	...	...	...	...	...	VID	25,24,000		30,05,000	30,28,859
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES	...	...	...	...	...	VIE	7,45,000	2,45,000	3,65,000	3,08,181
OPIUM	...	...	...	...	...	VIF	28,86,000	29,10,000	30,51,000	29,83,929
HEMP AND OTHER DRUGS	...	...	...	...	...	VIG	24,82,000	24,65,000	24,27,000	24,52,533
FINES, CONFISCATION AND MISCELLANEOUS	...	...	...	...	...	VIH	2,22,000	2,70,000	1,95,000	1,83,582
RECOVERIES OF OVERPAYMENTS	...	...	...	...	...		.....	.....	.....	1,489
COLLECTIONS OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	...	VIJ	2,000	4,000	2,000	148
NASIK DISTILLERY	...	...	...	...	...	VIK	24,95,000	24,57,000	26,07,000	.....
RECOVERIES OF INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS	...	...	...	...	...		.....	18,000	.....	2,07,115
RECOVERIES OF INDIRECT CHARGES FROM COMMERCIAL UNDERTAKINGS	...	...	...	...	...		.....	.....	.....	63,373
PROFITS FROM GOVERNMENT COMMERCIAL UNDERTAKINGS	...	...	...	...	...		.....	.....	.....	7,95,606
LOSS OR GAIN BY EXCHANGE	...	...	...	...	...		.....	.....	.....	8
TOTAL ...							8,55,43,000	8,46,00,000	8,41,28,000	8,34,51,234
Deduct—REFUNDS	...	...	...	...	...	VIL	- 5,97,000	- 4,50,000	- 5,49,000	- 7,95,950
TOTAL ...							8,49,46,000	8,41,50,000	8,35,79,000	8,26,55,284
DETAILED ACCOUNT No. VIA. EXCISE. Country Spirits.										
SUMMARY.										
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	...		1,76,76,000	1,71,00,000	1,68,05,000	1,76,29,409
SIND EXCISE DEPARTMENT	...	...	...	...	...		13,55,000	13,50,000	12,60,000	11,78,622
OTHER MINOR DEPARTMENTS	...	...	...	...	...		.....	.....	35,000	31,612
TOTAL ...							1,90,81,000	1,84,50,000	1,81,00,000	1,88,84,643

(a) Owing to misclassification in accounts under these two heads the revised estimate has been based on combined actuals under those heads. The distribution between Presidency and Sind is as follows:—Presidency Rs. 22,01,000, Sind Rs. 4,00,000.

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BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VI-A. EXCISE. Country Spirits—continued.							Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
DETAILS.							Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT.										
Still-head duty	...	...	...	...	...	...	1,12,10,000		1,09,50,000	1,09,45,903
License fees (a)	...	...	...	...	...	...	64,66,000		58,55,000	66,47,376
Fees from distilleries	...	...	...	...	...	...	.....		.....	36,130
TOTAL							1,76,76,000	1,71,00,000	1,68,05,000	1,76,29,409
SIND EXCISE DEPARTMENT.										
Still-head duty	...	...	...	...	...	...	8,75,000		8,60,000	7,96,924
License fees (a)	...	...	...	...	...	...	4,80,000		4,00,000	3,76,898
TOTAL							13,55,000	13,50,000	12,60,000	11,73,822
OTHER MINOR DEPARTMENTS.										
Still-head duty	...	...	...	...	...	...	.....		33,000	31,612
Fees from distilleries	...	...	...	...	...	...	.....		2,000	.....
TOTAL							.....	.....	35,000	31,612
DETAILED ACCOUNT No. VI-B. EXCISE. Country Fermented Liquor.										
SUMMARY.										
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	...	...	50,86,000	51,50,000	44,88,000	44,88,025
SIND EXCISE DEPARTMENT	...	...	...	...	...	...	12,000	30,000	6,000	9,941
OTHER MINOR DEPARTMENTS	...	...	...	...	...	...	.....	.....	.....	30
TOTAL							50,98,000	51,80,000	44,44,000	44,92,996
DETAILS.										
PRESIDENCY EXCISE DEPARTMENT.										
Tree-tax receipts	...	...	...	...	...	...	17,86,000		16,05,000	17,48,836
License fees (a)	...	...	...	...	...	...	38,00,000		28,83,000	27,84,189
TOTAL							50,86,000	51,50,000	44,88,000	44,88,025
SIND EXCISE DEPARTMENT.										
Tree-tax receipts	...	...	...	...	...	...	.....		.....	.....
License fees (a)	...	...	...	...	...	...	12,000		6,000	9,941
TOTAL							12,000	30,000	6,000	9,941
OTHER MINOR DEPARTMENTS.										
Tree-tax receipts	...	...	...	...	...	...	.....		.....	.....
License fees (a)	...	...	...	...	...	...	.....		.....	30
TOTAL							.....	.....	.....	30

(a) Includes vend fees also.

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSEAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,631		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ... ..			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ... ..			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,039
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

DETAILED ACCOUNT No. VI-D. EXCISE. Wines and Spirits (Foreign liquor other than beer, medicated wines and Commercial Spirits)— <i>continued.</i>					Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
DETAILS.					Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT.								
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor	...			...	6,58,000		7,85,000	8,59,830
License fees for the sale of Foreign Liquor generally whether imported or manufactured in India	...		...	...	11,23,200		11,60,000	12,69,928
Excise pass fee on Foreign Liquor	...		...	...	4,02,400		5,08,000	8,99,713
TOTAL	...			...	21,78,600	(a)	23,98,000	25,29,471
SIND EXCISE DEPARTMENT.								
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor	...			...	800		6,000	4,887
License fees for the sale of Foreign Liquor generally whether imported or manufactured in India	...		...	...	1,94,600		2,00,000	2,76,466
Excise pass fee on Foreign Liquor	...		...	...	1,50,000		2,25,000	1,81,748
TOTAL	...			...	3,45,400	(a)	4,31,000	4,18,101
OTHER MINOR EXCISE DEPARTMENTS.								
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor	...			...	.....		1,66,000	60,778
License fees for the sale of Foreign Liquor generally whether imported or manufactured in India	...		...	...	.....		10,000	25,509
Excise pass fee on Foreign Liquor	...		...	...	.....		.....	.....
TOTAL	...			...	.....	.....	1,76,000	86,287
DETAILED ACCOUNT No. VI-E. EXCISE. Receipts from Commercial Spirits including denatured spirits and medicated wines.								
SUMMARY.								
PRESIDENCY EXCISE DEPARTMENT	...		...	...	7,03,000	2,40,000	1,04,000	1,23,692
SIND EXCISE DEPARTMENT	...		...	...	42,000	5,000	2,000	2,308
OTHER MINOR EXCISE DEPARTMENTS	...		...	...	.....	.....	1,59,000	1,77,131
TOTAL	...			...	7,45,000	2,45,000	2,65,000	3,03,131

(a) Vide footnote (a) on page 27.

BOMBAY—REVENUE AND RECEIPTS.

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DETAILED ACCOUNT No. VI-F. EXCISE. Opium.						Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	...	24,29,000	24,40,000	25,46,000	25,09,354
SIND EXCISE DEPARTMENT	...	...	...	...	...	4,57,000	4,70,000	5,01,000	4,69,481
OTHER MINOR DEPARTMENTS	...	...	...	...	...	.....	.....	4,000	5,094
For rounding						.....	.....	.....	.....
TOTAL						28,86,000	29,10,000	30,51,000	29,88,929
DETAILS.									
PRESIDENCY EXCISE DEPARTMENT.									
Cost price of Excise Opium	...	...	..	...	...	4,26,000		4,68,000	4,61,724
Gain on sale of Excise Opium	...	...	...	...	...	10,80,000		10,79,000	10,49,339
License fees (a)	...	...	...	..	...	9,74,000		10,10,000	9,98,291
TOTAL						24,29,000	24,40,000	25,46,000	25,09,354
SIND EXCISE DEPARTMENT									
Cost price of Excise Opium	...	...	...	...	...	71,200		85,000	78,440
Gain on sale of Excise Opium	...	...	...	...	...	1,62,800		1,91,000	1,75,464
License fees (a)	...	...	...	...	...	2,23,000		2,25,000	2,15,577
TOTAL						4,57,000	4,70,000	5,01,000	4,69,481
OTHER MINOR DEPARTMENTS.									
Cost price of Excise Opium	...	...	...	...	...	.....		1,000	1,411
Gain on sale of Excise Opium	...	...	...	...	...	.....		2,000	2,878
License fees (a)	...	...	...	...	...	.....		1,000	805
TOTAL						.....	.....	4,000	5,094

(a) Includes vend fees also.

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS	...	...	2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS	...	...	1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD	...	...	.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT)	...	...	.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY	...	...	4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH	...	...	8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART	...	...	1,30,000	1,33,000	1,43,000	1,24,437
TOTAL		...	...	5,61,000	6,13,000	6,59,000	6,03,246
Non-voted		...	...	21,000	19,000	20,000	14,153
Voted		...	...	5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	...	5	3	16,486	17,422	
	Leave salary	...	...	...	.....	485	
	Special pay to medical officer for medical charge	...	...	...	594	660	
Total—Voted		...	...	17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	...	64	61	91,330	1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	...	65	65	88,631	43,240	
	Clerks (30—100)	...	9	8	6,700	7,495	
	Servants (15—21)	...	60	36	7,116	11,490	
	Temporary Establishment	...	...	...	.....	.....	
	Leave salary	...	...	...	4,000	4,550	
	Special pay to medical officer for medical charge	...	...	...	482	480	
	Deduct—Probable saving	...	...	...	.....	— 8,000	
Total—Voted		...	...	1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)	...	...	...	240	240	
	Travelling allowance (Ordinary)	...	...	...	1,375	1,525	
	House-rent and other allowances	...	...	...	5,780	5,944	
	Allowances to students and clerk	...	...	...	50,000	64,605	
	Deduct—Probable saving	...	...	...	.....	— 5,000	
Total—Voted		...	...	57,345	63,200	67,314	56,039
Carried over		...	...	2,32,584	2,32,300	2,49,444	2,33,257

DETAILED ACCOUNT No. VI-H. EXCISE. Fines, Confiscations and Miscellaneous.						Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
PRESIDENCY EXCISE DEPARTMENT	...	...	...	...	...	92,500	1,30,000	92,000	69,457
SIND EXCISE DEPARTMENT	...	...	...	...	...	1,29,500	1,40,000	1,01,000	1,14,088
OTHER MINOR DEPARTMENTS	...	...	...	...	...	.....	.....	2,000	44
TOTAL						2,22,000	2,70,000	1,95,000	1,83,589
DETAILS.									
PRESIDENCY EXCISE DEPARTMENT.									
Fines and forfeitures	...	..	...	...	...	14,000		11,000	18,491
Miscellaneous	...	...	...	...	...	78,500		81,000	50,966
Gain on liquor (contract supply area)	...	...	..	..	...	.....		.....	.....
TOTAL						92,500	1,30,000	92,000	69,457
SIND EXCISE DEPARTMENT.									
Fines and Forfeitures	...	...	...	...	...	1,500		1,000	2,448
Miscellaneous	...	...	...	...	...	4,500		5,000	12,863
Gain on liquor (contract supply area)	...	...	...	...	...	1,23,500		95,000	98,777
TOTAL						1,29,500	1,40,000	1,01,000	1,14,088
OTHER MINOR DEPARTMENTS.									
Fines and forfeitures	...	...	...	...	...	.....		.....	5
Miscellaneous	...	...	...	...	...	.....		2,000	39
TOTAL						.....	.....	2,000	44
DETAILED ACCOUNT No. VI-J. EXCISE. Collection of Payments for Services rendered.									
Presidency Excise Department	...	...	...	...	...	800		.....	143
Sind Excise Department	...	...	...	...	...	1,700		2,000	.....
TOTAL						2,000	4,000	2,000	143
DETAILED ACCOUNT No. VI-K. EXCISE. Nasik Distillery.									
Sale of Spirits	...	...	...	...	...	24,06,000		25,06,000	.....
Coopering receipts	...	...	...	...	...	22,000		22,000	.....
Miscellaneous receipts	...	...	...	...	...	70,000		79,000	.....
TOTAL						24,98,000	24,57,000	26,07,000	.....
• DETAILED ACCOUNT No. VI-L. EXCISE. Deduct—REFUNDS									
Excise receipts in the Presidency proper	...	...	...	...	...	-4,50,000		-4,00,000	
Excise receipts in Sind	...	...	...	...	...	-1,41,000		-1,41,000	
Excise receipts at Aden	...	...	...	...	...	.....		-2,000	
Excise receipts at Nasik distillery	...	...	...	...	...	-6,000		-6,000	
TOTAL						-5,97,000	-4,50,000	-5,49,000	-7,95,950

BOMBAY—REVENUE AND RECEIPTS.

VII.—STAMPS.					Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
						Rs.	Rs.	Rs.	Rs.
A.—Non-Judicial—					VIIA	72,86,000	72,34,000	71,33,000	68,66,945
SALE OF STAMPS					VII B	2,22,000	4,04,000	2,22,000	2,60,399
DUTY ON IMPRESSING DOCUMENTS						37,000	35,000	40,000	36,681
FINES AND PENALTIES					VII C	80,000	82,000	81,000	46,491
MISCELLANEOUS									
TOTAL A—NON-JUDICIAL STAMPS						76,25,000	77,05,000	74,76,000	72,10,516
Deduct—REFUNDS						- 82,000	- 90,000	- 94,000	- 70,590
TOTAL						75,43,000	76,15,000	73,82,000	71,39,926
B.—Judicial—					VII D	79,82,000	81,02,000	80,51,000	80,28,716
SALE OF STAMPS						5,000	6,000	6,000	6,707
FINES AND PENALTIES						1,000	1,000	2,000	1,040
MISCELLANEOUS									
TOTAL B—JUDICIAL STAMPS						79,88,000	81,09,000	80,59,000	80,36,463
Deduct—REFUNDS						- 1,31,000	- 1,24,000	- 1,44,000	- 1,48,608
TOTAL						78,57,000	79,85,000	79,15,000	78,87,855
GRAND TOTAL						1,54,00,000	1,56,00,000	1,52,97,000	1,50,27,781
DETAILED ACCOUNT No. VIIA.									
STAMPS.									
Sale of Stamps.									
SALE OF GENERAL (NON-JUDICIAL) STAMPS.									
Impressed Stamps—									
Impressed Stamp Papers						81,64,000		81,27,000	27,64,656
Bills of Lading						1,20,000		1,33,000	1,32,795
Hundi Stamped Papers						77,000		64,000	91,955
Special Impressed (Adhesive) labels—									
Hundies or Bills of Exchange denoted with Special Adhesive Stamps						1,78,000		2,96,000	2,40,415
Insurance Policies ... ..						.....		.....	1,309
Advocates, Vakils and Attorneys (High Court)						50,000		40,000	40,500
Unstamped Documents						16,19,000		14,08,000	15,46,746
Insurance Stamps						2,23,000		1,97,000	1,88,374
Foreign Bill Stamps—									
Foreign Bill						2,80,000		2,63,000	2,55,017
Notarial						7,000		9,000	8,772
Share Transfer Stamps						2,80,000		3,12,000	3,11,529
Civil Department's share of sale-proceeds of Unified Stamps						12,50,000		12,50,000	12,50,000
Agreement Stamps						7,000		8,000	4,122
Broker's Notes Stamps						31,000		31,000	30,755
TOTAL						72,86,000	72,34,000	71,33,000	68,66,945
DETAILED ACCOUNT No. VII B.									
STAMPS.									
Duty on Impressing Documents.									
Duty on embossing receipts and other Stamps						17,000		17,000	15,780
Do. on embossing two-anna Stamps on forms of agreements and contracts						6,000		6,000	7,592
Do. documents voluntarily brought for adjudication (sec. 81, Act II of 1899)						1,00,000		1,01,000	1,33,952
Do. unstamped or insufficiently stamped documents levied under chapter IV of Act II of 1899						91,000		97,000	1,00,186
Other Items						8,000		1,000	2,889
TOTAL						2,22,000	4,04,000	2,22,000	2,60,399
DETAILED ACCOUNT No. VII C.									
STAMPS.									
Miscellaneous.									
Composition of Stamp Duty						75,000		75,000	43,535
Adjudication Fees						2,000		8,000	1,748
Other Items						3,000		8,000	1,208
TOTAL						80,000	82,000	81,000	46,491
DETAILED ACCOUNT No. VII D.									
STAMPS—(Judicial).									
Miscellaneous.									
Composition of Stamp duty ... ..						.....		1,000	.....
Adjudication fees ... ..						.....		.....	116
Other Items						1,000		1,000	924
TOTAL						1,000	1,000	2,000	1,040

VIII.—FOREST.					Detailed Account No.	Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
						Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY					VIIIA	18,60,000	19,64,000	19,35,000	19,32,846
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS					VIIIB	85,61,000	85,53,000	83,49,000	83,21,642
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE					VIIC	3,000	3,000	3,000	3,069
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT					VIIIC	28,000	26,000	24,000	27,353
V.—MISCELLANEOUS					VIIID	3,61,000	3,75,000	3,55,000	4,29,107
TOTAL ...						58,18,000	59,21,000	56,66,000	57,14,017
Deduct—REFUNDS ...						- 18,000	- 21,000	- 16,000	- 40,198
TOTAL ...						58,00,000	59,00,000	56,50,000	56,73,824
DETAILED ACCOUNT No. VIIIA. FOREST. Timber, etc., removed from the Forests by Government Agency.									
(a) Timber						16,61,000		17,52,000	17,65,489
(b) Firewood and charcoal						46,000		48,000	27,396
(c) Bamboos ... ..						.....		.....	54
(d) Sandalwood						1,48,000		1,30,000	1,38,120
(e) Grass and other minor produce						5,000		5,000	6,787
TOTAL ...						18,60,000	19,64,000	19,35,000	19,32,846
DETAILED ACCOUNT No. VIIIB. FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.									
(a) Timber						21,87,000		19,43,000	19,01,862
(b) Firewood and charcoal						4,59,000		4,71,000	4,77,592
(c) Bamboos						1,48,000		1,37,000	1,44,796
(d) Grazing and fodder grass						6,36,000		6,48,000	6,54,899
(e) Other minor produce						1,81,000		1,50,000	1,42,493
TOTAL ...						35,61,000	35,53,000	33,49,000	33,21,642
DETAILED ACCOUNT No. VIIC. FOREST. Revenue from Forests not managed by Government.									
(a) Duty on foreign timber and other forest produce						26,000		21,000	23,423
(b) Revenue from shared and private forests						2,000		3,000	3,930
TOTAL ...						28,000	26,000	24,000	27,353
DETAILED ACCOUNT No. VIID. FOREST. Miscellaneous.									
(a) Fines and Forfeiture						23,000		25,000	19,250
(b) Refunds						2,000		2,000	5,598
(c) Other sources						3,31,000		3,24,000	3,98,869
(d) Recovery of Establishment charges						5,000		4,000	5,390
TOTAL ...						3,61,000	3,75,000	3,55,000	4,29,107

BOMBAY—REVENUE AND RECEIPTS.

IX.—REGISTRATION.				Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
					Rs.	Rs.	Rs.	Rs.
FEEs FOR REGISTERING DOCUMENTS	...	...	...	IX A	11,08,000	11,53,000	10,58,000	10,93,897
FEEs FOR COPIES OF REGISTERED DOCUMENTS	...	...	...		31,000	34,000	29,000	23,119
MISCELLANEOUS	...	...	...		16,000	18,000	18,000	13,512
TOTAL	...	...	...		11,55,000	12,05,000	11,05,000	11,40,528
Deduct—REFUNDS	...	...	...		- 5,000	- 5,000	- 5,000	- 4,539
TOTAL	...	...	...		11,50,000	12,00,000	11,00,000	11,35,989
DETAILED ACCOUNT No. IXA. REGISTRATION. Miscellaneous.								
Fines and Penalties	...	...	...		9,000		10,000	7,466
Fees for authentication of Powers of Attorney	...	...	...		2,000		2,500	1,487
Other Items	...	...	...		5,000		5,500	4,559
TOTAL	...	...	...		16,000	18,000	18,000	13,512
IXA.—Scheduled Taxes.								
Entertainment Tax	...	...	...		7,69,000	7,00,000	7,88,000	7,53,938
Betting Tax—								
Totalisator	...	...	...		9,42,000	9,18,000	9,57,000	11,69,707
Book-makers	...	...	...		2,27,000	1,48,000	4,57,000	.....
License fees on the sale of tobacco	...	...	...		4,00,000	.....	.....	.....
TOTAL	...	...	...		23,38,000	17,66,000	22,02,000	19,23,645
Deduct—Refunds	...	...	...		- 6,000	- 7,000	- 5,000	- 4,406
TOTAL	...	...	...		23,32,000	17,59,000	21,97,000	19,19,239

XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. (a)				Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
(1) Productive Works—					Rs.	Rs.	Rs.	Rs.
Direct Receipts					5,38,700	6,11,900	8,79,900	4,58,474
Portion of Land Revenue due to Irrigation (X)					62,56,000	50,65,000	38,06,000	51,71,389
Deduct—Refunds...				{ Voted	- 700	- 900	- 900	- 6,291
				{ Non-voted	.....	.....	.....	.....
Gross Receipts					67,89,000	56,76,000	41,85,000	56,23,572
Deduct—Working expenses (see detailed account XIII-A below)				XIII-A	51,28,000	48,89,000	44,66,100	20,48,223
Collection charges in Civil Department—								
(a) in respect of direct receipts (Y)					18,000	19,000	12,000	12,937
(b) in respect of land revenue (X)					8,68,000	2,70,000	2,32,000	8,08,426
Net Receipts					12,75,000	9,98,000	- 5,15,100	82,56,986
(2) Unproductive Works—								
Direct Receipts					21,20,300	20,60,100	19,78,100	17,89,881
Portion of Land Revenue due to Irrigation (X)					13,59,000	13,50,000	10,77,000	18,78,267
Deduct—Refunds				{ Voted	- 9,300	- 6,100	- 18,100	- 22,736
				{ Non-voted	.....	.....	.....	- 80
Gross Receipts					38,70,000	34,04,000	30,42,000	36,44,832
Deduct—Working expenses (see Detailed Account XIII-A, below)				XIII-A	14,23,000	14,56,000	14,77,900	25,38,741
Collection charges in Civil Department—								
(a) in respect of direct receipts (Y)					32,000	32,000	32,000	29,672
(b) in respect of land revenue (X)					87,000	77,900	46,000	80,798
Net Receipts					18,22,000	18,89,000	14,86,100	9,95,621
Grand Total—Net Receipts					31,03,000	28,37,000	9,71,000	42,54,607
DETAILED ACCOUNT No. XIII-A. Working Expenses.								
Voted								
{ Productive					51,15,000	48,78,000	44,55,000	19,69,561
{ Unproductive					14,20,000	14,53,000	14,75,000	28,13,287
Add—Provision for grant of lapses					10,000	.....	.....	.....
Deduct—probable lapses					- 10,000	.....	.....	.....
Total					65,35,000	58,31,000	59,30,000	42,82,798
Non-voted								
{ Productive					13,000	11,000	11,000	78,662
{ Unproductive					3,000	3,000	3,000	2,25,504
Total					16,000	14,000	14,000	3,04,166
Grand Total					65,51,000	58,45,000	59,44,000	45,86,964
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT. (a)								
A.—Irrigation Works for which neither Capital nor Revenue Accounts are kept—								
Direct Receipts					74,000	82,000	96,000	83,086
Portion of Land Revenue due to Irrigation (X)					14,92,000	14,75,000	14,84,000	15,01,818
Deduct—Refunds				{ Voted	- 1,000	- 1,000	- 1,000	- 260
				{ Non-voted	.....	.....	.....	.....
Total					15,65,000	15,56,000	15,29,000	15,84,144
B.—Navigation, Embankment and Drainage Works for which neither Capital nor Revenue Accounts are kept—								
Direct Receipts					1,000	1,000	1,000	1,695
{ Civil					.....	.....	.....	.....
{ Voted					.....	.....	.....	.....
{ Non-voted					.....	.....	.....	.....
Deduct—Refunds					.....	.....	.....	.....
Total					1,000	1,000	1,000	1,695
Grand Total					15,66,000	15,57,000	15,30,000	15,85,839

(a) Details are available in the Public Works Issues.

(X) See page 25. (Y) See page 26.

BOMBAY—REVENUE AND RECEIPTS.

XVI.—INTEREST.					Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
						Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT ...					XVIA	12,83,000	14,26,000	12,68,000	14,08,940
INTEREST ON PROVINCIAL BALANCES DEPOSITED WITH GOVERNMENT OF INDIA .....						.....	.....	.....	.....
INTEREST ON ARREARS OF REVENUE						85,000	45,000	25,000	55,314
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS					XVIB	1,21,45,000	1,23,83,000	1,24,80,000	1,24,36,716
MISCELLANEOUS (a)						7,21,000	7,47,000	7,19,000	6,33,636
TOTAL ...						1,41,84,000	1,46,01,000	1,44,92,000	1,45,24,606
Deduct—REFUNDS (b) ...						- 43,000	- 41,000	- 41,000	- 37,848
TOTAL ...						1,41,41,000	1,45,60,000	1,44,51,000	1,44,86,758
DETAILED ACCOUNT No. XVIA.									
INTEREST.									
Interest on Loans and Advances by Provincial Government.									
SUMMARY.									
INTEREST ON LOANS TO INDIAN STATES						3,000	6,000	7,000	9,549
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (excluding Presidency Corporations)						2,25,000	2,63,000	2,95,000	3,14,027
INTEREST ON LOANS TO LANDHOLDERS AND OTHER NOTABILITIES ... ..						.....	.....	.....	.....
" ADVANCES UNDER SPECIAL LAWS ... ..						.....	.....	.....	304
" " TO CULTIVATORS						6,50,000	7,42,000	5,50,000	6,77,873
" LOANS TO CO-OPERATIVE CREDIT SOCIETIES						5,000	8,000	5,000	22,466
" LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER LAND IMPROVEMENT LOANS ACT						15,000	25,000	44,000	6,422
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES						3,85,000	3,87,000	3,67,000	3,78,301
TOTAL ...						12,83,000	14,26,000	12,68,000	14,08,940
DETAILED ACCOUNT No. XVIB.									
INTEREST.									
Interest on Loans to Presidency Corporations.									
INTEREST ON LOANS ADVANCED TO LOCAL BODIES IN BOMBAY OUT OF THE 1920 BOMBAY DEVELOPMENT LOAN						42,67,000	42,97,000	42,97,000	43,55,507
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS						73,78,000	80,86,000	81,83,000	80,71,209
TOTAL ...						1,21,45,000	1,23,83,000	1,24,80,000	1,24,26,716

(a) Includes Rs. 7,00,000 in the Budget Estimate for 1933-34 and Rs. 7,24,000 in the Revised Estimate for 1932-33, Rs. 7,05,000 in the Budget Estimate for 1932-33 and Rs. 6,21,408 in the Accounts for 1931-32 on account of income-tax payable by Local Bodies in respect of interest on Bombay Development Loan; also includes Rs. 13,000 on account of Local Bodies' share at 2/3rds of Miscellaneous charges shown under "19, Interest on Ordinary Debt."

(b) Includes Rs. 38,000 in the Revised Estimate for 1932-33 and Rs. 39,000 in the Budget Estimate for 1933-34 on account of rebate of income-tax payable to Local Bodies.

BOMBAY—REVENUE AND RECEIPTS.

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XVII.—ADMINISTRATION OF JUSTICE.				Detailed Account No.	Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
					Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY	...	...	...	...	50,000	35,000	60,000	37,590
COURT-FEES REALISED IN CASH	...	...	...	XVIIA	1,20,000	1,30,000	1,25,000	1,20,879
GENERAL FEES, FINES AND FORFEITURES	...	...	...	XVIIIB	12,62,000	13,88,000	11,50,000	13,85,089
PLEADERSHIP EXAMINATION FEES	...	...	...	...	16,000	20,000	19,000	13,025
MISCELLANEOUS FEES AND FINES	...	...	...	XVIIIC	4,38,000	4,38,000	4,28,000	4,96,556
MISCELLANEOUS	...	...	...	...	55,000	50,000	48,000	28,878
RECOVERIES OF OVER PAYMENTS	...	...	...	...	6,000	8,000	6,000	9,508
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	12,000	15,000	12,000	15,083
TOTAL				...	19,59,000	20,69,000	18,43,000	21,06,108
Deduct—REFUNDS				...	- 82,000	- 1,19,000	- 89,000	- 86,288
TOTAL				...	18,77,000	19,50,000	17,54,000	20,19,870
DETAILED ACCOUNT No. XVIIA. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.								
Process-servers Fees	...	...	...	...	1,000		1,000	941
Recoveries in Pauper Suits	...	...	...	...	40,000		41,000	39,910
Other Items	...	...	...	...	79,000		83,000	79,528
TOTAL				...	1,20,000	1,30,000	1,25,000	1,20,879
DETAILED ACCOUNT No. XVIIIB. ADMINISTRATION OF JUSTICE. General Fees, etc.								
Fees of the office of the Insolvency Registrar	...	...	...	...	61,000		65,000	.....
Fees of the High Court	...	...	...	...	1,000		2,000	10,867
Sheriff's Fees	...	...	...	...	60,000		60,000	67,966
Fees of the District and Subordinate Courts	...	...	...	...	24,000		18,000	20,887
Fines by Civil and Sessions Courts	...	...	...	...	28,000		24,000	40,471
Magisterial Fines	...	...	...	...	10,52,000		9,60,000	11,32,175
Other Items	...	...	...	...	36,000		20,000	1,22,774
Fees realised by Registrar of the Court of Political Agent, Aden, for management of Estates, etc.	...	...	...	...	.....		1,000	.....
TOTAL				...	12,62,000	13,88,000	11,50,000	13,85,089
DETAILED ACCOUNT No. XVIIIC. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.								
Fees of the Court Receiver and Liquidator	...	...	...	...	2,10,000		2,05,000	.....
Fees of the Administrator General and Official Trustee	...	...	...	...	75,000		80,000	1,38,968
Cash Receipts of Record-rooms in offices which are charged to Law and Justice.	...	...	...	...	1,15,000		1,11,000	1,14,171
Fines recovered by Government Officers under Act XXVI of 1881	...	...	...	...	1,000		1,000	3,201
Other Items	...	...	...	...	37,000		31,000	2,39,676
Fees or expenses in Civil and Criminal Courts for travelling and subsistence allowance, etc.	...	...	...	...	.....		.....	545
TOTAL				...	4,38,000	4,38,000	4,28,000	4,96,556

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
<i>Non-voted ...</i>				21,000	19,000	20,000	14,153
<i>Voted ...</i>				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,631		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	<i>Deduct—Probable saving ...</i>			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	<i>Deduct—Probable saving ...</i>			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,039
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,267

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1982-83.	Revised Estimate, 1981-82.	Budget Estimate, 1981-82.	Accounts, 1980-81.
		1981-82.	1982-83.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,80,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,18,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—800)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (80—800)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (85—75)	65	65	88,681		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ...			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,875		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ...			.....		— 5,000	
Total—Voted ...				57,845	63,200	67,814	56,099
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSEAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,631		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ... ..			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ... ..			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,099
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

DETAILED ACCOUNT No. XXI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.					Budget Estimate, 1988-84.	Revised Estimate, 1982-88.	Budget Estimate, 1982-88.	Accounts, 1981-82.
					Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—								
Law College	...	...	...	...	78,000	78,500	65,000	70,807
Engineering College (Including Workshop Receipts)	...	...	...	...	53,000	52,700	47,000	48,056
College of Commerce	...	...	...	...	62,000	64,000	61,000	58,118
Training College for Secondary Teachers	...	...	...	...	8,000	8,800	8,000	2,100
TOTAL					1,96,000	1,98,500	1,76,000	1,79,076
DETAILED ACCOUNT No. XXI-C. EDUCATION. D.—Special.								
Fees and other receipts, Government Special Schools—								
Work-shops Receipts	...	...	...	...	500	800	800	65
School of Art	...	...	...	...	21,000	20,800	21,000	17,076
Training Schools	...	...	...	...	9,000	8,400	8,400	11,321
Yeravda Reformatory School Receipts	...	...	...	...	2,000	2,000	2,000	2,089
Lamp deduction	...	...	...	...	.....	.....	-700	.....
TOTAL					32,500	31,500	31,000	30,501
DETAILED ACCOUNT No. XXI-D. EDUCATION. General.								
Miscellaneous—								
Examination Fees	...	...	...	...	1,10,400	1,04,000	1,04,000	1,07,963
Other Items	...	...	...	...	10,100	10,500	9,000	12,480
TOTAL					1,20,500	1,14,500	1,13,000	1,20,443

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,631		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ...			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ...			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,099
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

XXIV.—AGRICULTURE.					Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
						Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	...	...	...	...	XXIV-A	2,01,000	2,38,000	2,09,000	2,18,838
VETERINARY RECEIPTS	...	...	...	...	XXIV-B	14,000	17,000	16,000	19,442
CO-OPERATIVE CREDIT	...	...	...	...	XXIV-C	1,70,000	1,28,000	1,28,000	1,13,899
RECOVERIES OF OVERPAYMENTS	...	...	...	...	.....	2,000	2,000	2,000	1,669
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	.....	10,000	6,000	11,000	9,600
TOTAL					...	3,97,000	3,91,000	3,66,000	3,63,448
Deduct—REFUNDS					XXIV-D	-1,000	-1,000	-1,000	-336
TOTAL					...	3,96,000	3,90,000	3,65,000	3,63,112
DETAILED ACCOUNT No. XXIV-A.									
AGRICULTURE.									
Agricultural Receipts.									
Receipts on account of Agricultural Research and Propaganda in the Presidency	...	...	...	...	...	1,26,000		1,27,000	1,43,731
Receipts on account of Agricultural Research and Propaganda in Sind	...	...	...	...	...	49,000		48,000	34,288
Agricultural college and school receipts	...	...	...	...	...	26,000		29,000	33,559
Recoveries in respect of boring operations by the Agricultural Department	...	...	...	...	...	.....		5,000	7,260
Receipts from the Sugarcane Research Schemes subsidised by the Imperial Council of Agricultural Research	...	...	...	...	...	13,500		.....	.....
Receipts from the Cotton Operations subsidised by the Indian Central Cotton Committee	...	...	...	...	...	15,200		.....	.....
Deduct—Receipts from the Sugarcane Research Schemes and Cotton Operations transferred to Deposits of the I.C.A.R. and I.C.C.G.	...	...	...	...	...	-28,700		.....	.....
TOTAL					...	2,01,000	2,38,000	2,09,000	2,18,838
DETAILED ACCOUNT No. XXIV-B.									
AGRICULTURE.									
Veterinary Receipts.									
Veterinary College fees	...	...	...	...	...	10,600		11,000	15,009
Other receipts	...	...	...	...	...	3,800		2,600	4,483
Recoveries of moiety of expenditure from the Aden Settlement Committee	...	...	...	...	...	.....		2,900	.....
Recoveries of expenditure in connection with control of imports of live stock from the port of Karachi	...	...	...	...	...	100		100	.....
TOTAL					...	14,000	17,000	16,000	19,442
DETAILED ACCOUNT No. XXIV-C.									
AGRICULTURE.									
Co-operative Credit.									
Receipts of the Registrar, Co-operative Societies	...	...	...	...	...	500		500	1,468
Recoveries of audit fees, etc., and of half the cost of the Special Mamlatdar, Dohad	...	...	...	...	...	1,69,500		1,27,500	1,12,436
TOTAL					...	1,70,000	1,28,000	1,28,000	1,13,899
DETAILED ACCOUNT No. XXIV-D.									
AGRICULTURE.									
Deduct—Refunds.									
Agricultural receipts in the Presidency	...	...	...	...	...	-200		-200	
Agricultural receipts in Sind	...	...	...	...	...	-200		-200	
Veterinary receipts in the Presidency and in the Veterinary College	...	...	...	...	...	-200		-200	
Veterinary receipts in Sind	...	...	...	...	...	-100		-200	
Co-operative credit	...	...	...	...	...	-300		-200	
TOTAL					...	-1,000	-1,000	-1,000	-336

XXV.—INDUSTRIES.					Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
						Rs.	Rs.	Rs.	Rs.
INDUSTRIES	...	...	...	...		11,500	11,500	11,000	1,229
FISHERIES	...	...	...	...		500	500	1,000	.....
RECOVERIES OF OVERPAYMENTS	...	...	...	...		.....	...	.....	146
TOTAL						12,000	12,000	12,000	4,375
XXVI.—MISCELLANEOUS DEPARTMENTS.									
EXAMINATION FEES	...	...	...	...		54,000	57,000	45,000	60,486
FEES FOR INSPECTION OF STEAM BOILERS	...	...	...	...		1,61,000	1,60,000	1,59,000	1,39,833
INSPECTION OF MOTOR VEHICLES	...	...	...	...		13,05,000	13,07,000	12,78,000	13,89,805
MISCELLANEOUS	...	...	...	...		8,000	7,000	4,000	4,913
FEES FOR REGISTRATION OF TRADE UNIONS	...	...	...	...		.....	.....	.....	36
TOTAL						15,23,000	15,31,000	14,86,000	15,45,073
Deduct ... { REFUNDS—RESERVED					XXVI-A	-8,000	-6,000	-7,000	-5,557
Do.—TRANSFERRED						-1,000	.....	-1,000	-55
TOTAL						15,14,000	15,25,000	14,78,000	15,39,461
DETAILED ACCOUNT No. XXVI-A. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds—Reserved.									
Examination fees for granting certificates of competency to electrical contractors and wiremen	...	...	...	...		-200		-200	
Inspection of steam boilers	...	...	...	...		-1,800		-1,800	
Inspection of motor vehicles	...	...	...	...		-6,000		-5,000	
TOTAL						-8,000	-6,000	-7,000	-5,557
XXX.—CIVIL WORKS.									
IN CHARGE OF PUBLIC WORKS OFFICERS (a)	...	...	...	...		40,51,000	43,15,000	43,20,000	43,50,634
Deduct—REFUNDS ... { Non-voted.						-18,000	-1,000	-5,000	-1,306
Voted						-20,000	-1,09,000	-13,000	-18,483
TOTAL						40,13,000	42,05,000	43,02,000	43,30,945
XXXI.—BOMBAY DEVELOPMENT SCHEME.									
SALES OF WATER	...	...	...	...		.....	.....	.....	4,34,013
RENTS FROM PROPERTIES	...	...	...	...		7,98,000	7,63,000	7,04,000	7,63,579
SALES OF ELECTRICITY	...	...	...	...		22,000	22,000	24,000	29,459
COTTON GESS RECEIPTS	...	...	...	...		15,00,000	12,50,000	16,72,000	10,58,123
MISCELLANEOUS RECEIPTS	...	...	...	...		46,000	86,000	49,000	1,32,872
Deduct—REFUNDS (Rents from chawls)	...	...	...	...		-1,000	-1,000	-1,000	-728
TOTAL						23,65,000	21,20,000	24,48,000	24,22,318

(a) Details are available in the Public Works Issues.

BOMBAY—REVENUE AND RECEIPTS.

47

	Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
TRANSFERS FROM FAMINE RELIEF FUND	...	A12,79,000	B12,96,000	C 13,68,000	14,68,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	... XXXIII-A	11,42,000	11,87,000	12,21,000	13,04,411
Loss OR GAIN BY EXCHANGE	...				75
TOTAL	...	11,42,000	11,87,000	12,21,000	13,04,486
<i>Deduct—REFUNDS</i>	...	- 3,000	- 4,000	- 2,000	- 3,785
TOTAL	...	11,39,000	11,83,000	12,19,000	13,00,701

DETAILED ACCOUNT No. XXXIII-A.
RECEIPTS IN AID OF SUPERANNUATION.
Contributions for Pensions and Gratuities.

Officers lent to Foreign Service—

District Local Fund Officers	...	...	...	...	7,50,000	7,83,000	7,91,174
Municipal and other (excluding District) Local Fund Officers	...	...	...	...	1,10,000	1,33,000	1,37,791
Other Foreign Service	...	...	...	...	69,000	84,000	86,631
Total, Foreign Service	...	...	...	...	9,29,000	9,74,000	10,05,596
Commercial Concerns	...	...	...	...	4,000	.....	27,125
Other Governments and bodies	...	...	...	...	2,09,000	2,13,000	2,11,541
Refunds of Gratuity	...	...	...	...	.....	...	149
TOTAL	...	...	...	...	11,42,000	11,87,000	13,04,411

A. For expenditure under the following major heads :—		B. For expenditure under the following major heads :—		C. For expenditure under the following major heads :—	
	Rs.		Rs.		Rs.
8 Forest	400	8 Forest	600	8 Forest	600
15 (i) Irrigation	11,78,000	15 (i) Irrigation	11,87,000	15 (i) Irrigation	12,40,000
33 Public Health	1,00,273	33 Public Health	93,885	33 Public Health	1,00,325
		34 Agriculture	9,000	34 Agriculture	22,000
For rounding	+ 327	For rounding	+ 515	For rounding	+ 75
Total	12,79,000	Total	12,96,000	Total	13,63,000

BOMBAY—REVENUE AND RECEIPTS.

XXXIV.—STATIONERY AND PRINTING.						Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	1933-34	
							Rs.	Rs.		
STATIONERY RECEIPTS	...	...	...	...	...	...	23,000	20,000	23,000	
SALE OF GAZETTES AND OTHER PUBLICATIONS	...	...	...	...	...	XXXIV-A	82,000	81,000	1,17,000	1,25,957
OTHER PRESS RECEIPTS	...	...	...	...	...	XXXIV-B	1,74,000	1,80,000	2,14,000	1,54,537
LOSS OR GAIN BY EXCHANGE	...	...	...	...	...	...	...	...	...	2
TOTAL						...	2,79,000	2,81,000	3,54,000	3,06,564
Deduct—REFUNDS						{ Commissioner in Sind's Press	-100	-100	-100	- 823
						{ Other Receipts	-900	-900	-900	
TOTAL						...	2,78,000	2,80,000	3,53,000	3,05,741
DETAILED ACCOUNT No. XXXIV-A.										
STATIONERY AND PRINTING.										
Sale of Gazettes and Other Publications.										
Indian Law Reports	...	...	...	...	...	...	67,000			20,682
Government Central Press	...	...	...	...	...	...			1,02,000	39,805
Commissioner in Sind's Press	...	...	...	...	...	...	2,000		2,000	65,470
High Court Press	...	...	...	...	...	...	13,000		13,000	
TOTAL						...	82,000	81,000	1,17,000	1,25,957
DETAILED ACCOUNT No. XXXIV-B.										
STATIONERY AND PRINTING.										
Other Press Receipts.										
Government Central Press	...	...	...	...	...	...	60,000		90,000	1,03,335
Commissioner in Sind's Press	...	...	...	...	...	...	18,000		24,000	
Jail Press	...	...	...	...	...	...	84,000		91,000	
Other Presses	...	...	...	...	...	...	10,000		9,000	51,202
Printing work done for other Governments	...	...	...	...	...	...	2,000		.....	
TOTAL						...	(a)1,74,000	(a)1,80,000	2,14,000	1,54,537

(a) This includes a provision of Rs. 37,000 on account of the cost (Rs. 35,000) of printing work done for, and the cost (Rs. 2,000) of stationery supplied to the Central Departments.

DETAILED ACCOUNT No. 31D. EDUCATION. Special.	Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
	1931-32.	1932-33.				
			Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.						
SUMMARY.						
L. 1 TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2 TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3 RANCHODLAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4 TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5 COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6 JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7 SCHOOL OF ART			1,80,000	1,33,000	1,43,000	1,24,437
TOTAL ...			5,61,000	6,13,000	6,59,000	6,03,246
<i>Non-voted</i> ...			21,000	19,000	20,000	14,153
<i>Voted</i> ...			5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.						
L. GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1-(1) Pay of Officers—						
Principals (250—800)	5	8	16,486		17,422	
Leave salary ... ..			.....		435	
Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...			17,080	17,600	18,517	17,227
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Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,681		43,240	
Clerks (80—100)	9	8	6,700		7,495	
Servants (15—21)	60	36	7,116		11,490	
Temporary Establishment ... ..			.....		.....	
Leave salary			4,000		4,550	
Special pay to medical officer for medical charge ...			482		480	
<i>Deduct—Probable saving</i> ...			.....		— 8,000	
Total—Voted ...			1,48,209	1,51,500	1,63,618	1,59,981
L-1-(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			240		240	
Travelling allowance (Ordinary)			1,375		1,525	
House-rent and other allowances			5,730		5,944	
Allowances to students and clerk			50,000		64,605	
<i>Deduct—Probable saving</i> ...			.....		— 5,000	
Total—Voted ...			57,345	63,200	67,314	56,099
Carried over ...			2,32,584	2,32,800	2,49,444	2,33,257

BOMBAY—RECEIPTS.

XL. EXTRAORDINARY RECEIPTS.				Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
					Rs.	Rs.	Rs.	Rs.
Sale of other Government Assets	...	...	...	XL-A	.....	35,000	.....	.....
Sale of land	...	...	...		24,55,000	20,11,000	15,80,000	6,55,009
Other items	...	...	...		.....	60,000	...	3,04,682
TOTAL				...	24,55,000	21,06,000	15,80,000	9,59,641
Deduct—Refunds				...	- 9,000	- 6,000	.....	.....
TOTAL				...	24,46,000	21,00,000	15,80,000	9,59,641
DETAILED ACCOUNT No. XL-A. EXTRAORDINARY RECEIPTS. Sale of Land.								
Barrage lands	...	...	...	...	24,00,000		15,00,000	6,55,009
Other lands	...	...	...	...	55,000		80,000	.....
TOTAL				...	24,55,000	20,11,000	15,80,000	6,55,009
RECEIPTS IN ENGLAND.								
Under the control of the Secretary of State.								
Medical—Write back of charge for pay of an officer	...	...	...	...	...	8,040	.....	.....
Exchange	...	...	...	...	.....	- 11	.....	.....
Rounding				...	.....	- 29	.....	.....
TOTAL				...	.....	8,000	.....	.....
RECEIPTS IN ENGLAND.								
Under the control of the High Commissioner.								
VI, Excise—								
Miscellaneous	...	...	...	...	.....	.....	.....	756
Exchange	...	...	...	...	.....	.....	.....	
XIX, Police—								
Recoveries of overpayments	...	...	...	...	.....	.....	.....	200
Exchange	...	...	...	...	.....	.....	.....	
XXI, Education—								
Recoveries of overpayments	...	...	...	...	.....	560	.....	
Exchange	...	...	...	...	.....	- 2	.....	
XXX, Civil Works—								
Refunds on account of house rent	...	...	...	...	.....	.....	.....	- 216
Exchange	...	...	...	...	.....	.....	.....	
XXXIII, Receipts in aid of Superannuation—								
Miscellaneous	...	...	...	...	.....	2,120	.....	7,277
Exchange	...	...	...	...	.....	- 8	.....	
Recoveries of overpayments	...	...	...	...	.....	.....	.....	
Exchange	...	...	...	...	.....	.....	.....	
XXXIV, Stationery and Printing—								
Sale of Government Publications	...	...	...	...	800	800	800	
Miscellaneous	...	...	...	...	.....	.....	.....	755
Exchange	...	...	...	...	.....	- 3	.....	
Rounding				...	+ 200	+ 533	+ 200	
TOTAL				...	1,000	4,000	1,000	8,772

BOMBAY—RECEIPTS.

DEBT HEADS.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts 1931-32.
	Rs.	Rs.	Rs.	Rs.
<i>Deposits and Advances not bearing interest.</i>				
Transfers from Famine Relief Fund—				
Advances from Famine Relief Fund for financing the Provincial Loan Account ...	.....	.....	.....	.....
Transfers from Famine Relief Fund for repayment of advances from the Provincial Loans Fund ...	.....	.....	.....	.....
<i>Deposits and Advances bearing interest.</i>	.....	.....	.....	.....
Famine Relief Fund—				
Transfers from the revenue Account ...	.....	.....	.....	.....
Receipts from sources other than the annual assignment ...	.....	.....	.....	.....
(a) Interest Receipts—				
(i) On balance of the Fund ...	8,84,000	8,84,000	4,07,000	4,11,457
(ii) On advances to Provincial Loan Account ...	2,58,000	2,88,000	2,88,000	3,16,556
(b) Advances to Provincial Loan Account for loans to cultivators ...	6,80,000	6,50,000	6,50,000	6,21,158
(c) Recoveries of famine expenditure ...	10,000	24,000	10,000	86,791
Total ...	12,82,000	12,96,000	13,55,000	14,35,962
Appropriation for Reduction or Avoidance of Debt—				
Sinking Fund—				
Bombay Development Loan ...	18,06,000	21,09,000	17,11,000	16,15,299
Other appropriations—				
Principal included in the annual instalment towards repayment of loans				
Other irrigation—				
(a) Productive ...	.....	.....	.....	10,10,951
(b) Unproductive ...	.....	.....	.....	
Other purposes—				
(a) Productive ...	.....	.....	.....	10,10,951
(b) Unproductive ...	.....	.....	.....	
Total, Appropriation for Reduction or Avoidance of Debt ...	18,06,000	21,09,000	17,11,000	26,26,250
Suspense Account—				
Development Department ...	.....	.....	.....	98
Other Departments ...	.....	.....	.....	1,75,01,650
Total, Suspense ...	.....	.....	.....	1,75,01,748
Deposits of Depreciation Fund of Government Presses ...	.....	.....	.....	45,826
Depreciation Reserve Fund of Nasik Distillery—				
(i) Nasik Distillery Depreciation Fund ...	1,98,000	1,68,000	1,80,000	.....
(ii) Nasik Distillery Mahura Flowers Fire Insurance Fund ...	6,000	11,000	11,000	.....
Total ...	2,04,000	1,79,000	1,91,000	.....

BOMBAY—RECEIPTS.

DEBT HEADS.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	Rs.	Rs.	Rs.	Rs.
Loans and Advances by Provincial Government—				
Loans to Presidency Corporations including Port Trust—				
Out of Bombay Development Loan—				
Bombay Port Trust	4,74,000	4,44,000	4,44,000	4,16,761
Out of Government of India Advances for Development purposes—				
Bombay Port Trust	5,65,000	5,34,000	5,34,000	5,05,795
Bombay Municipality	24,47,000	23,15,000	23,15,000	21,71,251
Bombay Improvement Trust	12,65,000	12,61,000	12,50,000	12,50,000
Advances to Cultivators	20,44,000	19,20,000	22,66,000	19,78,964
Advances under special laws	6,000	.....	6,000	396
Loans to landholders and Indian States	52,000	52,000	52,000	50,117
Loans to Municipalities, etc.	2,02,000	12,68,000	2,16,000	1,72,849
Miscellaneous loans and advances	4,52,000	4,46,000	4,31,000	9,61,491
Total, Loans and Advances by Provincial Government	75,07,000	82,40,000	75,14,000	75,02,124
Advances from Provincial Loans Fund—				
Other Advances :—				
Bombay Improvement Trust	.....	8,00,000	37,00,000	35,00,000
Bombay Development Scheme	{ Productive	.....	.....	.....
	{ Unproductive	.....	.....	.....
Lloyd Barrage Scheme	.....	1,69,51,000	2,48,64,000	2,19,64,000
Other Irrigation purposes	{ Productive	3,55,000	7,95,000	7,95,000
	{ Unproductive	5,31,000	9,67,000	9,67,000
Other productive purposes	.....	83,000	3,25,000	3,25,000
Other unproductive purposes	.....	3,92,000	64,79,000	1,54,12,000
Provincial Loans Account—Post-Reform	{ Productive	.....	.....	17,30,000
	{ Unproductive	.....	.....	7,43,000
Total, Advances from Provincial Loans Fund	1,83,12,000	3,42,30,000	4,31,63,000	4,98,60,000
Subventions from Central Road Development Account	15,00,000	20,51,000	15,00,000	11,60,459
Civil Deposits—				
Grants made by the Imperial Council of Agricultural Research for—				
Investigation into virus diseases of plants	.....	.....	.....	2,650
Sugarcane Research Scheme in the Bombay Deccan	63,000	59,000	.....	57,473
Appointment of Veterinary Investigation Officer and staff	10,000	6,500	10,000	.....
Experimental consignment of Mangoes	.....	4,500	.....	.....
Rice Physiology Scheme	3,000	1,000	.....	3,500
Grants made by the Indian Central Cotton Committee—				
Cotton operations in the Presidency	1,10,000	1,51,000	.....	.....
Sind Cotton Seed Distribution and Extension Scheme	33,000	30,000	.....	.....
Sind Physiological Scheme	28,000	25,000	.....	.....
Total—Civil Deposits	2,47,000	2,77,000	10,000	63,623

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS	...	...	2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS	...	...	1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHODEAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD	...	...	.....	30,000	31,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT)	...	...	.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY	...	...	4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH	...	...	3,000	2,900	3,000	2,508
L. 7	SCHOOL OF ART	...	...	1,30,000	1,33,000	1,43,000	1,24,437
TOTAL		...	...	5,61,000	6,13,000	6,59,000	6,03,246
Non-voted		...	...	21,000	19,000	20,000	14,153
Voted		...	...	5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	...	5	3	16,486	17,422	
	Leave salary	...	...	...	.....	435	
	Special pay to medical officer for medical charge	...	...	...	594	660	
Total—Voted		...	...	17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	...	64	61	91,330	1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	...	65	65	38,631	43,240	
	Clerks (30—100)	...	9	8	6,700	7,495	
	Servants (15—21)	...	60	36	7,116	11,490	
	Temporary Establishment	...	...	...	.....	.....	
	Leave salary	...	...	...	4,000	4,550	
	Special pay to medical officer for medical charge	...	...	...	482	480	
	Deduct—Probable saving	...	...	...	.....	— 8,000	
Total—Voted		...	...	1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)	...	...	...	240	240	
	Travelling allowance (Ordinary)	...	...	...	1,375	1,525	
	House-rent and other allowances	...	...	...	5,780	5,944	
	Allowances to students and clerk	...	...	...	50,000	64,605	
	Deduct—Probable saving	...	...	...	.....	— 5,000	
Total—Voted		...	...	57,345	63,200	67,314	56,039
Carried over		...	...	2,32,584	2,32,300	2,49,444	2,33,257

BOMBAY—EXPENDITURE.

5. LAND REVENUE. A.—Charges of Administration.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
DETAILS.				1932-33.	1933-34.	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENTS.									
A-1 (1) Pay of Officers—									
Collector (1,000—2,250)	...	Non-voted.	1	1	27,000			20,433	
Deputy Collector (300—1,200)	...	Voted	1	1	7,200			6,000	
Land Manager (900)	...	Voted	1	1	10,800			9,720	
Deduct—Emergency pay	deductions from	Non-voted			-1,700				
		Voted			-1,000				
Total						25,300	24,000	20,433	21,943
						17,000	14,000	15,786	23,972
A-1 (2) Pay of Establishment—									
Clerks (25—300)	...	...	52	42	(a) 70,795			71,514	
Servants (15—40)	...	...	45	51	(b) 13,274			11,636	
Temporary establishment—									
Northern Division	...	...			6,121			9,992	
Sind Division	...	...			360				
Bombay	...	...						851	
Bombay Suburban District	...	...			21,756			22,572	
For Land Acquisition Work under Consulting Surveyor to Government	...	...			7,055			6,126	
Temporary tagai establishment—									
Northern Division	...	...			11,500			11,057	
Central Division	...	...			960			1,920	
Southern Division	...	...			1,920			1,920	
Savings expected from retrenchments—									
Sind	...	...						- 500	
Deduct—Emergency deductions from pay	Voted	...			- 4,641				
Total—Voted						1,29,100	1,28,000	1,36,588	1,56,191
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	Non-voted			2,400			1,200	
	...	Voted			6,880			7,880	
Travelling allowance (ordinary)	...	Non-voted			100			100	
	...	Voted			1,520			1,925	
House-rent and other allowances	...	Non-voted			1,800			1,800	
	...	Voted			4,700			4,860	
Total						4,300	3,000	3,100	2,749
						13,100	13,000	14,165	15,647

(a) Includes Rs. 3,220 for Ghee tax establishment in Sind.

(b) Do. Rs. 1,620 do. do.

BOMBAY—EXPENDITURE.

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5. LAND REVENUE. A.—Charges of Administration— <i>contd.</i>		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
A-1. GENERAL ESTABLISHMENTS— <i>contd.</i>				Rs.	Rs.	Rs.	Rs.
A-1 (4) Contingencies—							
Contract contingencies	...			1,70,750		1,75,993	
Service postage and telegrams	...			8,220		8,150	
Rents, rates and taxes	...			39,970		32,925	
Non-contract contingencies	...			81,375		27,730	
Construction and repairs of chavdis	...			36,650		41,050	
Acquisition and improvement of land for village sites	...			22,500		25,000	
Other supplies and services	...			6,285		6,451	
Total—Voted	...			(a) 3,00,700	3,32,000	3,12,299	2,83,310
Special Commissions of enquiry (Bardoli enquiry)							
	Non-voted.			.....			6,682
	Voted			.....			5,118
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.							
Add—Amount transferred from 22, General Administration on account of the establishment charges of Collectors, etc. (<i>vide</i> page 108)				+ 18,78,000		+ 18,78,000	+ 18,78,000
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (<i>vide</i> page 60)				- 41,000		- 41,000	- 42,175
Deduct—Amount transferred to 42, Bombay Development Scheme (<i>vide</i> page 281) on account of half the pay of the Accountant				.....		- 1,138	.....
Add—Amount transferred from "33-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment and defence of land acquisition appeals and valuation of Government properties (<i>vide</i> page 242)				+ 11,400		+ 14,996	+ 4,260
Total—Voted	...			+ 18,48,400	+ 18,52,000	+ 18,50,858	+ 18,40,085
Rounding							
	Non-voted.			.....	.....	- 533	.....
	Voted			.....	.....	- 696	.....
TOTAL							
	Non-voted.			29,600	27,000	23,000	31,374
	Voted			23,08,300	28,40,000	23,29,000	23,24,323

(a) Sind	...	Rs.
Northern Division	...	1,07,076
Central Division	...	58,890
Southern Division	...	57,705
Bombay	...	58,040
Bombay Suburban District	...	11,580
For Land Acquisition Work	...	5,900
		1,509
		3,00,700

5. LAND REVENUE. B.—Survey and Settlement.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1933-34.	1932-33.	Rs.	Rs.	Rs.	Rs.
B-1. COST OF CADASTRAL MAPS.									
B-1. (1) Pay of Officers—									
Manager (500—800) ...	...	Voted	...	1	1	7,177		5,929	
<i>Deduct—Emergency deductions from pay ... Voted ...</i>						- 377		.....	
Total ...—Voted						6,800	6,000	5,929	6,064
B-1. (2) Pay of Establishment—									
Photographers, draftsmen and clerks	(15—660 plus spl. pay 100 to Asstt. Manager)			152	152	45,480		42,478	
Printers, compositors, pressmen, etc.						29,923		29,223	
Mounting establishment and servants (11—25) ...				12	11	2,722		2,952	
Temporary establishment ...						2,274		2,725	
Leave salary ...						.....		1,600	
Probable savings ...						- 753		.....	
<i>Deduct—Emergency deductions from pay ... Voted ...</i>						- 2,046		.....	
Total—Voted						77,600	74,000	78,978	77,897
B-1. (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ...	Voted	...				100		50	
House-rent and other allowances ...	Voted	...				9,400		9,400	
Total ...—Voted						9,500	9,000	9,450	9,891
B-1. (4) Contingencies—									
Non-contract contingencies ...		...				6,800		7,070	
Supplies and services ...		...				3,900		4,300	
Customs duty on imported stores ...		...				5,000		7,700	
Total—Voted						15,200	16,000	19,070	14,210
Total, Cost of Cadastral Maps ... Voted						1,09,100	1,05,000	1,13,427	1,07,566

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODLAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSEAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,631		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ...			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ...			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,039
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

5.—LAND REVENUE. C.—Land Records.		Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
		1982-83.	1983-84.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
C-1. SUPERINTENDENCE (a)	Non-voted ...			11,600	10,000	11,000	6,055
	Voted ...			1,26,100	1,21,000	1,11,000	1,55,189
C-2. CITY LAND RECORDS	Voted ...			1,74,900	1,72,000	1,68,000	1,82,099
C-3. ALIENATION OFFICE, POONA	Voted ...			8,600	18,000	9,000	19,688
C-4. DISTRICT CHARGES	Non-voted ...			.....	6,000	5,000	.....
	Voted ...			21,84,800	23,18,000	24,54,000	27,86,124
Total	Non-voted ...			11,600	16,000	16,000	6,055
	Voted ...			24,48,800	26,29,000	27,42,000	80,92,060
DETAILS.							
C-1.—SUPERINTENDENCE.							
C-1. (1) Pay of Officers—							
Superintendents—							
Presidency (450—1,350 + Special Pay 150); (300—1,200 + Special Pay 100).	Non-voted ...	1	1	9,800		8,820	
	Voted ...	2	2	20,108		18,360	
Sind (300—1,200)	Non-voted ...			.....		.....	
	Voted ...	1	1	11,400		10,260	
Deduct—Emergency deductions from pay	Non-voted ...			—500		.....	
	Voted ...			—1,708		.....	
Total	Non-voted ...			9,300	7,000	8,820	4,160
	Voted ...			29,800	36,000	28,620	32,878
C-1. (2) Pay of Establishment—							
Clerks, etc.—							
Presidency (80—140)		21	21	20,642		20,394	
Sind (80—150)		49	45	39,961		37,223	
Servants—							
Presidency (15—22)		15	15	8,140		8,030	
Sind (16—20)		18	12	2,460		2,844	
Temporary establishment—							
Sind				6,800		1,800	
Leave salary—							
Presidency				2,060		.....	
Sind				.....		500	
Probable Savings—							
Presidency				.....		—2,000	
Sind				—1,000		.....	
Savings expected from retrenchments—							
Presidency				.....		—2,800	
Sind				.....		—4,000	
Deduct—Emergency deductions from pay	Voted ...			—3,183			
Total—Voted				70,900	62,000	57,491	91,996

BOMBAY—EXPENDITURE.

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5.—LAND REVENUE C.—Land Records— <i>contd.</i>				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
						Rs.	Rs.	Rs.	Rs.
C-1. Superintendence— <i>contd.</i>									
C-1. (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Presidency	...	{ Non-voted ...	...			2,300		2,268	
		{ Voted ...	...			8,120		8,120	
Sind	...	Voted	...			1,740		1,740	
Travelling allowance (ordinary)—									
Presidency	...	Voted	...			3,990		5,000	
Sind	...	Voted	...			1,550		1,550	
House-rent and other allowances—									
Presidency	...	{ Non-voted ...	...			.....		420	
		{ Voted ...	...			1,140		540	
Sind	...	Voted	...			860		884	
Total									
	...	{ Non-voted ...	...			2,300	3,000	2,638	1,895
		{ Voted ...	...			11,900	11,000	12,334	17,801
C-1. (4) Contingencies—									
Contract contingencies—									
Presidency	...		...			1,600		1,600	
Sind	...		...			1,370		1,365	
Non-contract contingencies—									
Presidency	...		...			3,270		3,384	
Sind	...		...			6,710		5,786	
Reserve at the disposal of the Director of Land Records—Presidency						550		700	
Total ... Voted						18,500	12,000	12,835	18,164
Rounding									
	...	{ Non-voted ...	...			.....	.....	- 508	
		{ Voted ...	...			.....	.....	- 280	
Total									
	...	{ Non-voted ...	...			11,600	10,000	11,000	6,055
		{ Voted ...	...			1,26,100	1,21,000	1,11,000	1,55,139
C-2.—CITY LAND RECORDS.									
C-2. (1) Pay of Officers—									
Superintendent, Bombay City Survey (1,150—1,300)...	1		1			14,400		12,960	
Leave salary	...		...			720		.....	
Deduct—Emergency deductions from pay	...		Voted	...		- 720		.....	
Total ... Voted						14,400	18,000	12,960	14,031

5.—LAND REVENUE. C.—Land Records— <i>contd.</i>				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
						Rs.	Rs.	Rs.	Rs.
C-2. City Land Records— <i>contd.</i>									
C-2. (2) Pay of Establishment—									
Surveyors—									
Presidency (35—90)	...	...	...	71	67	60,037		56,536	
Sind (30—195)	...	...	...	17	16	18,569		17,370	
Servants—									
Presidency (4½—18)	...	...	...	70	69	11,912		12,740	
Sind (16—20)	...	...	...	18	13	2,868		2,856	
Temporary establishment—									
Bombay	...	...	...			.....		4,500	
Presidency	...	...	...			.....		500	
Probable Savings—									
Presidency	...	...	...			- 1,900		- 1,000	
Sind	...	...	...			- 987		- 1,000	
Savings expected from retrenchments—									
Presidency	...	...	...			.....		- 6,900	
Sind	...	...	...			.....		- 2,000	
Deduct—Emergency deductions from pay				...	...	- 4,149		.....	
Total ... Voted				...	...	86,400	90,000	83,602	97,976
C-2. (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
(For City Survey Work)	Northern Division			...	...	1,080		480	
	Central Division			...	...	1,920		2,110	
	Southern Division			...	...	1,080		1,080	
	Sind			...	...	4,300		4,080	
Bombay				...	...	1,680		1,680	
Presidency				...	...	3,000		3,180	
Travelling allowance (ordinary)—									
Presidency				...	...	4,450		4,450	
Sind				...	...	505		230	
House-rent and other allowances—									
Presidency				...	...	410		464	
Sind				...	...	1,075		.....	
Total ... Voted				...	...	19,500	16,000	17,754	17,981
C-2. (4) Contingencies—									
Non-contract contingencies—									
Presidency				...	...	10,000		10,654	
Sind				...	...	1,500		825	
Total ... Voted				...	...	11,500	10,000	11,479	10,169
C-2. (5) Establishment charges payable to other Governments and Departments—									
Charges on account of Survey Establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (<i>vide</i> page 55)									
Bombay						41,000		41,000	41,000
Charges on account of transfer of City Survey Work to Sub-Registrars (<i>vide</i> page 81) ... Presidency						1,500		1,542	1,542
Total ... Voted				...	...	42,500	42,000	42,542	42,542
Rounding ... Voted				...	...		.....	- 387	.....
TOTAL ... Voted				...	...	1,74,800	1,72,000	1,68,000	1,82,099

5.—LAND REVENUE. C.—Land Records— <i>contd.</i>	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
			Rs.	Rs.	Rs.	Rs.
C-3.—ALIENATION OFFICE, POONA.						
C-3. (1) Pay of Establishment—						
Clerks (30—200) ...	6	5	5,980		6,584	
Servants (18—20) ...	8	7	1,572		1,788	
Leave salary ...			346		350	
Savings expected from retrenchments ...			.....		- 1,180	
Deduct—Emergency deductions from pay ... Voted ...			- 348		.....	
Total ... Voted ...			7,500	16,000	7,542	18,556
C-3. (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			80		70	
House-rent and other allowances ...			170		240	
Total ... Voted ...			200	500	310	308
C-3. (3) Contingencies—						
Non-contract contingencies ...			900		916	
Total ... Voted ...			900	1,500	916	824
Rounding ...			.....	.....	+ 282	
TOTAL—Voted ...			8,600	18,000	9,000	19,688
C-4.—DISTRICT CHARGES.						
C-4. (1) Pay of Officers—						
Officer on special duty for revision settlement work in Barrage talukas ... Non-voted ...	1	1	.....		5,200	
District Inspectors, Presidency (200—350). Voted ...	20	19	61,100		56,650	
Head Master, Tapedar's Training School, Hyderabad Sind (200—350) ... Voted ...	1	...	.....		720	
Leave salary ...			400		.....	
Deduct—Emergency deductions from pay. Voted ...			- 3,300		.....	
Total ... { Non-voted ... Voted ...			.....	5,000	5,200	.....
			58,200	59,000	57,370	61,993
C-4. (2) Pay of Establishment—						
Assistant Inspectors, Clerks, Tapedars and Circle Inspectors ...						
Kanungo Establishment—						
Northern Division (30—140) ...	184	118	89,612		95,279	
Central Division (30—140) ...	206	193	1,60,809		1,56,339	
Southern Division (30—140) ...	178	154	1,19,688		1,22,689	
Sind (35—95) ...	1,099	999	5,94,175		6,08,162	
Bombay Suburban District (60—160) ...	2	2	1,658		1,771	
Other Establishment—						
Presidency (30—200) ...	208	207	1,53,049		1,46,484	
Sind (100—125) ...	8	...	.....		1,278	

BOMBAY—EXPENDITURE.

5.—LAND REVENUE.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
C.—Land Records— <i>contd.</i>				1932-33.	1933-34.				
C-4.—DISTRICT CHARGES— <i>contd.</i>						Rs.	Rs.	Rs.	Rs.
C-4. (2) Pay of Establishment—<i>contd.</i>									
Servants and Kotars—									
Kanungo Establishment—									
Northern Division (14—16)	...	...	...	66	61	10,410		11,268	
Central Division (14—20)	...	...	...	206	193	33,220		35,328	
Southern Division (10—15)	...	...	...	153	154	25,870		26,112	
Sind (15)	...	...	...	1,021	927	1,66,960		1,82,700	
Other Establishment—									
Presidency (11—25)	...	...	...	168	133	21,870		30,181	
Sind (16—18)	...	...	...	6	...	.....		648	
Temporary establishment—									
Kanungo establishment—									
Northern Division	...	...	...			17,500		.....	
Sind	...	...	...			1,000		1,000	
Bombay Suburban District	...	...	...			1,540		1,260	
Central Division	...	...	...			1,200		.....	
Other establishment—									
Presidency	...	...	...			4,000		9,984	
Probable savings—									
Kanungo establishment—									
Central Division	...	...	...			-15,500		-7,000	
Sind	...	...	...			-21,800		-18,000	
Southern Division	...	...	...			-3,800		.....	
Other establishment—									
Presidency	...	...	...			-2,800		-4,000	
Savings expected from retrenchments—									
Kanungo establishment—									
Northern Division	...	...	...			.....		-7,000	
Central Division	...	...	...			.....		-14,000	
Southern Division	...	...	...			.....		-10,800	
Sind	...	...	...			.....		-61,320	
Other establishment—									
Presidency	...	...	...			.....		-13,500	
Deduct—Emergency deductions from pay				Voted		(a) -47,711		.....	
Total	...	Voted	...			18,10,800	12,81,000	12,88,913	14,66,999
C-4(3) Akarband Work		Voted	...			2,000	2,000	2,000	4,176
C-4(4) Record of Rights		Voted	...			1,000	1,000	1,000	229
C-4(5) Settlement Work		Voted	...			.....	.....	.....	.....
C-4(6) Pot Hissa Measurement operations		Voted	...			1,81,300	4,30,000	4,51,873	5,53,478
C-4(7) Recoverable City Survey operations		Voted	...			500	4,000	1,250	48,190
C-4(8) Cost of boundary marks recoverable from land holders—									
Northern Division	...	...	...			35,000		40,000	
Central Division	...	...	...			15,000		18,000	
Southern Division	...	...	...			22,500		28,950	
Sind	...	...	...			8,000		17,600	
Total	...	Voted	...			80,500	50,000	1,04,550	78,966
C-4(9) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Kanungo establishment—									
Northern Division	...	...	...			20,860		23,244	
Central Division	...	...	...			34,740		37,080	
Southern Division	...	...	...			27,720		30,960	
Sind	...	...	...			2,87,670		3,18,600	
Bombay Suburban District	...	...	...			960		540	
Other establishment—									
Presidency	...	...	...			12,780		13,320	
Sind	...	...	...			.....		160	

(a) N. D.	...	...	...	Rs.
C. D.	...	...	...	4,702
S. D.	...	...	...	8,552
Sind	...	...	...	6,062
B. S. D.	...	...	...	20,754
Other Establishment—				56
Presidency	...	...	...	7,522
B. S. D.	...	...	...	68
				47,711

BOMBAY—EXPENDITURE.

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5.—LAND REVENUE. C.—Land Records—contd.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
C-4.—DISTRICT CHARGES—contd.						Rs.	Rs.	Rs.	Rs.
C-4. (9) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)—									
Kanungo establishment—									
Northern Division	...	...	...			5,700		3,300	
Central Division	...	...	...			7,100		7,200	
Southern Division	...	...	...			7,200		7,200	
Sind	...	...	...			6,000		8,905	
Bombay Suburban District ..	...	...	...			180		.....	
Other establishments—									
Presidency	...	...	...			26,800		27,080	
House-rent and other allowances—									
Kanungo establishment—									
Northern Division	...	...	...			460		276	
Central Division	...	...	...			460		456	
Sind	...	...	...			430		429	
Other establishments—									
Presidency	...	...	...			3,640		4,010	
Sind	...	...	...			.....		260	
Total	...	{ Non-Voted ...	...			.....	1,000	.....	.....
		{ Voted ...	...			4,41,500	4,40,000	4,38,020	4,78,542
C-4(10) Stipends ...	Sind	...	Voted ...			.....	1,000	672	2,184
C-4(11) Contingencies—									
Service Postage and Telegrams—									
Kanungo establishment—									
Northern Division	...	...	...			332		48	
Central Division	...	...	...			225		325	
Southern Division	..	...	...			500		555	
Other establishments—									
Presidency	...	...	...			10,475		12,108	
Sind	....	...	...			.....		20	
Rents, rates and taxes—									
Kanungo establishment—									
Sind	...	...	..			8,539		9,374	
Other establishments—									
Presidency	...	...	...			680		250	
Sind	...	...	...			76		306	
Non-contract contingencies—									
Kanungo establishment—									
Northern Division	...	...	...			2,742		2,914	
Central Division	...	...	...			3,335		3,510	
Southern Division	...	...	...			5,358		3,318	
Sind	...	...	...			14,160		15,276	
Bombay Suburban District	...	...	...			60		60	
Other establishments—									
Presidency	...	...	...			12,505		14,920	
Sind	...	...	...			418		562	
Total	...	Voted	...			59,500	50,000	68,546	52,586
Deduct—Recovery of establishment charges						.....	.....	.....	- 7,169
Rounding	...	{ Non-voted ...	...			.....	.....	- 300	
		{ Voted ...	...			.....	.....	+ 406	
TOTAL	...	{ Non-voted ...	...			... ..	6,000	5,000	.....
		{ Voted ...	...			21,84,800	23,18,000	24,54,000	27,35,124

BOMBAY—EXPENDITURE.

5.—LAND REVENUE. D.—Charges on account of Incumbered Estates.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Officers—						
Manager (300—650 <i>Plus</i> Spl. Pay 200)... Voted ...	1	1	10,200		9,180	
Assistant and Deputy Managers (200—260 <i>Plus</i> special pay 50 each). Voted ...	4	4	13,780		12,258	
Leave salary ... Voted ...			750		750	
<i>Deduct</i> —Emergency deductions from pay ... Voted ...			-1,230		.....	
Total ... Voted ...			23,500	22,000	22,188	22,808
D-(2) Pay of Establishment—						
Clerks and Surveyors (30 to 140) ...	38	30	24,696		22,128	
Servants and Bookbinders (17 to 21) ...	14	13	2,508		2,508	
Temporary establishment ...			15,392		13,830	
Leave salary ...			.....		285	
<i>Deduct</i> —Emergency deductions from pay ... Voted ...			-1,196		.....	
Total ... Voted ...			41,400	40,000	38,751	39,626
D-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... Voted ...			7,465		7,298	
Travelling allowance (ordinary) ... Voted ...			4,300		4,300	
House rent and other allowances ... Voted ...			535		624	
Total ... Voted ...			12,300	12,000	12,222	11,472
D-(4) Contingencies—						
Contract contingencies ...			5,000		5,000	
Service postage and telegrams ...			4,400		4,400	
Rents, rates and taxes ...			2,460		2,460	
Non-contract contingencies ...			1,840		1,458	
Total ... Voted ...			13,200	14,000	13,318	13,442
Rounding ... Voted ...			.....	.....	-479	.....
TOTAL ... Voted ...			90,400	88,000	86,000	87,848
D-(5) Establishment charges recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Contribution from Incumbered Estates in Sind ... Voted ...			-38,200	-36,000	-36,000	-35,859
TOTAL ... Voted ...			2,200	2,000	.....	1,489

5.—LAND REVENUE. E.—Assignments and Compensations.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
SUMMARY.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E-1. INAMDARS AND OTHER GRANTEES	Non-voted	...	...	10,22,500	10,72,000	10,26,000	10,06,673
	Voted	...	...	4,400	8,000	3,000	1,673
E-2. PENSIONS IN LIEU OF RESUMED LANDS	Non-voted	...	...	3,14,000	3,25,000	3,14,000	3,04,194
E-3. OTHER LAND REVENUE COMPENSATIONS	Non-voted	...	...	69,000	74,000	69,000	90,168
Total	Non-voted	...	...	14,05,500	14,71,000	14,09,000	14,01,035
	Voted	...	...	4,400	8,000	3,000	1,673
Details of the above—							
Sind	Non-voted	...	...	11,029		11,029	
Northern Division	Non-voted	...	...	(a) 3,62,336		3,60,288	
	Voted	...	...	1,450			
Central Division	Non-voted	...	...	7,42,380		7,46,836	
	Voted	...	...	2,933		3,000	
Southern Division	Non-voted	...	...	2,32,000		2,32,404	
	Voted	...	...	17			
Bombay	Non-voted	...	...	(b) 51,740		51,578	
Bombay Suburban District	Non-voted	...	...	900		1,500	
Baroda	Non-voted	...	...	5,115		5,115	
	Non-voted	...	...			+ 250	
For rounding	Voted	...	...				
Total	Non-voted	...	...	14,05,500		14,09,000	
	Voted	...	...	4,400		3,000	
E-1.—Inamdars and other Grantees.							
E-1 (1) INAMDARS	Non-voted	...	...	4,71,000	5,00,000	4,76,000	4,68,255
	Voted	...	...	1,700	2,000	2,000	293
E-1 (2) DISTRICT AND VILLAGE OFFICERS	Non-voted	...	...	5,29,700	5,50,000	5,28,000	5,18,669
	Voted	...	...	2,700	1,000	1,000	1,380
E-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES	Non-voted	...	...	21,800	22,000	22,000	19,749
Total	Non-voted	...	...	10,22,500	10,72,000	10,26,000	10,06,673
	Voted	...	...	4,400	8,000	3,000	1,673
E-1 (1) Inamdars—							
Inamdars and other grantees	Non-voted	...	...	4,71,000		4,75,948	
Fluctuating allowances and rewards	Voted	...	...	1,700		1,800	
Rounding	Non-voted	...	...			+ 52	
	Voted	...	...			+ 200	
Total	Non-voted	...	...	4,71,000	5,00,000	4,76,000	4,68,255
	Voted	...	...	1,700	2,000	2,000	293
E-1 (2) District and Village Officers—							
Fixed allowances	Non-voted	...	...	5,29,700		5,27,900	
Fluctuating allowances	Voted	...	...	2,700		1,600	
Rounding	Non-voted	...	...			+ 100	
	Voted	...	...			- 600	
Total	Non-voted	...	...	5,29,700	5,50,000	5,28,000	5,18,669
	Voted	...	...	2,700	1,000	1,000	1,380
E-1 (3) Village servants useful to communities—							
Bhil Nemrukhs	Non-voted	...	...	2,000		1,980	
Cash allowances	Non-voted	...	...	19,800		20,050	
Rounding	Non-voted	...	...			- 30	
Total	Non-voted	...	...	21,800	22,000	22,000	19,749
E-2.—Pensions in lieu of resumed lands—							
Devasthans (Allowances to temples and Mosques).	Non-voted	...	...	3,14,000		3,13,598	
Annual Payments	Non-voted	...	...			+ 402	
Rounding	Non-voted	...	...				
Total	Non-voted	...	...	3,14,000	3,25,000	3,14,000	3,04,194
E-3.—Other Land Revenue Compensations—							
Annual Land Revenue Compensations	Non-voted	...	...	69,000		69,274	
Rounding	Non-voted	...	...			- 274	
Total	Non-voted	...	...	69,000	74,000	69,000	90,168

(a) Includes Rs. 13,148 for Mahikantha Agency.

(b) Includes Rs. 50,000 for payment to Sir Cowasji Jehangir.

BOMBAY—EXPENDITURE.

6.—EXCISE. (Transferred).	Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE. { Non-voted ... } { VOTED ... }	6A	42,000 79,800	37,000 45,000	37,000 54,000	42,513 54,633
B.—PRESIDENCY ESTA- BLISHMENT ... VOTED ...	6B	(a)	2,31,000	2,26,000	4,40,669
C.—DISTRICT CHARGES. { Non-voted ... } { VOTED ... }	6C	 16,90,700	 14,40,000	 15,26,000	 15,73,084
D.—DISTILLERIES ... VOTED ...	6D	13,92,300	11,68,000	14,61,000	17,195
E.—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS VOTED.		.....	2,05,000	.....	15,616
F.—LOSS ON GOVERNMENT COMMERCIAL UNDERTAKINGS ...				.....	.....
G.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT ... VOTED ...		4,96,000	4,86,000	5,48,000	5,39,322
H.—COMPENSATIONS ... { Non-voted ... } { VOTED ... }	6E	1,43,800 10,77,000	1,44,000 10,76,000	1,44,000 10,76,000	1,43,750 12,34,606
I.—EXCHANGE ... { Non-voted ... } { VOTED ... }		..... .....	..... .....	..... .....	..... 241
L.—EXPENDITURE IN ENGLAND ... VOTED ...		14,000	.....	.....	.....
For Rounding ... { Non-voted ... } { VOTED ... }		+ 200 + 200	..... .....	..... .....	..... .....
TOTAL ...		49,36,000	48,27,000	50,72,000	39,61,529
Non-voted ...		1,86,000	1,81,000	1,81,000	1,86,263
Voted ...		47,50,000	46,46,000	48,91,000	37,75,266

(a) The estimates for 1933-34 have been included under "District Charges," vide G. R., R. D., No. 8731/2 4, dated 19th December 1932.

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 6A. EXCISE. A.—SUPERINTENDENCE.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
COMMISSIONER'S OFFICE.			Rs.	Rs.	Rs.	Rs.
A.—(1) Pay of Officers—						
Commissioner (3,500) ... Non-voted.	1	1	42,000		35,000	
Chief Account Officer of Excise (300—500) ...		1	4,149			
Personal Assistant to the Commissioner (300—40— 900—40—1,100) ... Voted ...	1	1	9,508		8,126	
Leave salary ...			.....		.....	
Deduct—Emergency deduction from { Non-voted ...			- 2,300		.....	
pay { Voted ...			- 757		.....	
Total ... { Non-voted ...			39,800	35,000	35,000	40,950
{ Voted ...			12,900	8,000	8,126	8,965
A.—(2) Pay of Establishment—						
Clerks (50—350) ...	19	34	58,917		39,833	
Servants (20—30) ...	16	20	5,560		4,512	
Temporary establishment ...			.....		821	
Probable savings ...			- 1,400		.....	
Deduct—Emergency deduction from pay... Voted ...			- 2,917		.....	
Total ... Voted ...			55,100	27,000	34,666	36,565
A.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... { Non-voted ...			400		360	
{ Voted ...			1,200		1,200	
Travelling allowance (ordinary) ... { Non-voted ...			1,800		2,100	
{ Voted ...			1,000		1,200	
House-rent and other allowances ... Voted ...			3,500		2,628	
Cost of passages granted under the Superior Civil Services Rules, 1924... Non-voted ...			.....		.....	
Total ... { Non-voted ...			2,200	2,000	2,460	1,563
{ Voted ...			5,700	5,000	5,028	4,351
A.—(4) Contingencies—						
Contract contingencies ...			2,600		2,300	
Service postage and telegrams ...			2,500		2,400	
Other non-contract contingencies ...			1,000		850	
Total ... Voted ...			6,100	5,000	5,450	4,752
Rounding ... { Non-voted ...					- 460	
{ Voted ...					+ 730	
TOTAL ...			1,21,800	82,000	91,000	97,146
Non-voted ...			42,000	37,000	37,000	42,513
Voted ...			79,800	45,000	54,000	54,633

DETAILED ACCOUNT No. 6B. EXCISE. B.—Presidency Establishment.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs. (a)	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Superintendent (300—40—900—40—1,100) ...	1				7,128	
Total ... Voted ...				10,000	7,128	7,197
B.—(2) Pay of Establishment—						
Clerks (50—200) ...	19				24,176	
Servants (20—50) ...	174				48,182	
Temporary establishment ...					15,054	
Total ... Voted ...				94,000	87,362	91,559
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... Voted ...					1,920	
Travelling allowance (ordinary) ... Voted ...					1,500	
House-rent and other allowances ... Voted ...					16,018	
Rewards to Government officers ...					5,500	
Total ... Voted ...				24,000	24,938	24,037
B.—(4) Contingencies—						
Contract contingencies ...					2,100	
Rewards to private persons ...					9,000	
Service postage and telegrams ...					1,800	
Rents, rates and taxes ...					6,100	
Conveyance of excise opium ...					1,400	
Other non-contract contingencies ...					2,458	
Deduct—Probable savings ...					- 890	
Total ... Voted ...				20,000	22,468	22,803
B.—(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Cost of excise non-gazetted executive staff of the Town and Island of Bombay Transferred from "6 Excise-District Executive Establishment (vide page 70) ...					98,600	1,04,000
Add—1/6th of the salary of the Chief Account Officer of Customs, Salt and Opium from "8, Salt" ...					1,544	1,698
Deduct—Contribution from Chemists in Bombay for temporary establishment, etc. ...					- 10,750	- 10,725
Total ... Voted ...				+ 88,000	+ 84,394	+ 94,973
For rounding ...					- 280	
TOTAL—Voted ...			.....	2,31,000	2,26,000	2,40,669

(a) The estimates for 1933-34 have been included under District Charges, vide G. R., R. D., No. 8781/24, dated 19th December 1932.

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DETAILED ACCOUNT No. 6C. EXCISE. C.—District charges.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
SUMMARY.			Rs.	Rs.	Rs.	Rs.
C-1—(1) PRESIDENCY PROPER ... Voted ...			14,97,900	12,56,000	13,12,000	13,55,439
C-1—(2) ADEN ... Voted ...			.....	.....	19,000	21,011
C-2—COMBINED SALT AND EXCISE DEPARTMENT IN SIND ... Voted ...			1,92,800	1,84,000	1,95,000	1,96,634
TOTAL ... Voted ...			16,90,700	14,40,000	15,26,000	15,73,084
* C-1—(1) PRESIDENCY PROPER (including Bombay). (a)						
INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
C-1—(1)—(1) Pay of Officers— Superintendents (300—40—900—40— 1,100) ... Voted ..	10	11	79,100		58,800	
Deduct—Emergency deduction from pay... Voted ...			- 4,700		.....	
Total ... Voted ..			74,400	59,000	58,800	65,441
C-1—(1)—(2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors, and Ganger (70—450)	272	269	4,76,213		4,38,560	
Clerks (30—140)	96	109	98,914		68,598	
Servants (9—50)	1,672	1,842	4,90,030		4,44,852	
Temporary establishment			14,834		2,724	
Deduct—Probable savings			- 20,000		- 20,000	
Do. Emergency deduction from pay. Voted ...			- 31,591		.....	
Total—Voted ...			10,28,400	9,22,000	9,34,734	10,07,479
C-1 (1)—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... Voted ...			69,672		62,092	
Travelling allowance (ordinary) ... Voted ...			1,86,600		1,74,258	
House-rent and other allowances ... Voted ...			45,416		27,744	
Rewards to Government officers ... Voted ...			52,500		48,000	
Cost of passages granted under the Superior Civil Services Rules, 1924 ... Voted ...			.....		350	
Deduct—Probable savings			- 5,188		.....	
Total ... Voted ...			2,99,000	2,77,000	3,12,444	3,02,325
C-1—(1)—(4) Contingencies—						
Contract contingencies			17,400		16,800	
Rewards to private persons			42,500		35,000	
Rents, rates and taxes			15,325		7,830	
Service postage and telegrams			19,120		18,120	
Conveyance of excise opium			6,600		5,000	
Reserve at the disposal of the Commissioner ...			1,430		1,430	
Other non-contract contingencies			12,900		19,239	
Deduct—Probable savings			- 475		- 2,231	
Total—Voted ...			1,14,800	97,000	1,00,638	83,623

(a) The figures for Bombay are included in Columns Budget Estimate, 1933-34 only.

DETAILED ACCOUNT No. 6C. EXCISE. C.—District Charges—(contd.).	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
C-1—(1) PRESIDENCY PROPER —(contd.).			Rs.	Rs.	Rs.	Rs.
C-1 (1)—(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Establishment charges of Collectors from "22, General Administration" (vide page 108).			+ 25,500		+ 25,500	+ 25,500
Deduct—Cost of excise non-gazetted executive staff of the Town and Island of Bombay transferred to "6 Excise—Presidency Establishment" (vide page 68) ...			.....		- 98,600	- 1,04,000
Deduct—Cost of non-gazetted executive staff of the Tobacco Department transferred to "47, Miscellaneous" (vide page 296) ...			- 27,609		- 28,020	- 23,620
Deduct—Contributions for establishment entertained at the cost of other parties ...			- 16,591		- 2,504	- 1,209
			- 18,700	- 99,000	- 98,624	- 1,08,329
For rounding ... Voted ...					- 492	
TOTAL—Presidency Proper ... Voted ...			14,97,900	12,56,000	18,12,000	18,55,499
C-1—(2) ADEN.						
INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
C-1—(2)—(2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors, and Gauger (60—220) ...	5				7,610	
Clerk (50—80) ...	1				648	
Servants (20—34) ...	18				5,196	
Leave salary ...					470	
Total—Voted ...					18,924	15,485
C-1—(2)—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... Voted ...					900	
Travelling allowance (ordinary) ... Voted ...					200	
House-rent and other allowances ... Voted ...					2,748	
Rewards to Government officers ... Voted ...					.....	
Cost of passages granted under the Superior Civil Services Rules, 1924 ... Voted ...					.....	
Total ... Voted ...					8,848	4,274
C-1—(2)—(4) Contingencies—						
Contract contingencies ...					1,190	
Rents, rates and taxes ...					181	
Service postage and telegrams ...					22	
Total—Voted ...					1,848	1,252
For rounding ... Voted ...					- 115	
TOTAL—Aden ... Voted ...					19,000	21,011

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DETAILED ACCOUNT No. 6C. EXCISE. C.—District Charges—(contd.).	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1933-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
C-2—COMBINED SALT AND EXCISE DEPARTMENT IN SIND.						
C-2—(1) Pay of Officers—						
Superintendent and Deputy Superintendents (300—900) ... Voted ...	4	3	22,595		24,129	
Leave salary ... ..			.....		472	
Deduct—Emergency deductions from pay. Voted ...			- 1,195		.....	
Total ... Voted ...			21,400	18,000	24,601	22,759
C-2—(2) Pay of Establishment—						
Inspectors and Assistant Inspectors (55—300) ...	42	48	76,860		69,652	
Clerks (30—200)	36	35	34,988		32,005	
Servants (18—45)	217	216	54,040		54,886	
Temporary establishment			270		270	
Probable savings			- 9,000		- 5,000	
Deduct—Emergency deductions from pay. Voted ...			- 5,908		.....	
Total—Voted ...			1,51,900	1,44,000	1,51,818	1,54,159
C-2—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... Voted ...			36,170		31,317	
Travelling allowance (ordinary) ... Voted ...			12,000		16,000	
House-rent and other allowances ... Voted ...			9,080		9,871	
Rewards to Government servants ... Voted ...			2,700		3,000	
Total ... Voted ...			59,900	59,000	60,188	60,426
C-2—(4) Contingencies—						
Contract contingencies			10,100		10,100	
Rewards to private persons			2,000		2,000	
Rents, rates and taxes			2,580		2,687	
Service postage and telegrams			4,200		4,518	
Other non-contract contingencies			2,820		3,711	
Total—Voted ...			21,700	22,000	22,991	22,798
C-2—(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—½th share transferable to "3, Salt" ...			- 63,528	- 59,000	- 64,655	- 63,508
Add ½th share payable to Central Government on account of the pay and allowances of the Superintendent of Salt Revenue, Maurypur			+ 2,128	.....	.....	.....
			- 61,400	- 59,000	- 64,655	- 63,508
For rounding ... Voted ...			.....		+ 582	
TOTAL ... Voted ...			1,92,800	1,84,000	1,95,000	1,96,634

DETAILED ACCOUNT No. 6D. EXCISE. D.—Distilleries.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
SUMMARY.			Rs.	Rs.	Rs.	Rs.
D-1. Dhadgaon Distillery ... Voted ...			16,800	16,000	29,000	17,195
D-2. Nasik Distillery ... Voted ...			18,75,500	11,47,000	14,32,000	.....
TOTAL—Voted ...			18,92,300	11,63,000	14,61,000	17,195
D-1. Dhadgaon Distillery.						
D-1—(1) Pay of establishment ...			4,685		3,771	3,270
D-1—(3) Allowances, Honoraria, etc. ...			15		15	...
D-1—(3) Contingencies ...			12,100		25,675	13,925
For rounding ...			.....		- 461	.....
TOTAL—Dhadgaon distillery ... Voted ...			16,800	16,000	29,000	17,195
D-2. Nasik Distillery.						
D-2—(1) Pay of Officers—						
Superintendent and Supervisor, Process Section 1 (300—40—1,100), 1 (500—50—800) ...	2	2	21,378		20,500	.....
Leave salary ...			.....		1,000	.....
Deduct—Emergency deductions from pay ...			- 1,178		.....	.....
Total—Voted ...			20,200	19,500	21,500	.....
D-2—(2) Pay of Establishment—						
Foreman, Assistant Chemist etc. (30—360) ...			42,735		50,900	.....
Servants ...			960		1,100	.....
Temporary establishment ...			47,820		49,500	.....
Leave salary ...			2,090		2,500	.....
Deduct—Emergency deductions from pay ...			- 2,605		.....	.....
Total—Voted ...			91,000	98,000	1,04,000	.....
D-2—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			1,000	1,000	1,000	.....
D-2—(4) Contingencies—						
Non-contract contingencies ...			12,800		13,500	.....
Additions to plant and machinery ...			18,000		35,000	.....
Supplies and services ...			10,52,800		11,08,000	.....
Stores ...			28,800		25,800	.....
Provision for depreciation ...			1,50,000		1,20,000	.....
Fire insurance ...			5,000		5,000	.....
Customs duty on imported stores ...			8,000		.....	.....
Renewals and replacements ...			80,000		80,000	.....
Less amount transferred from depreciation fund ...			- 80,000		- 80,000	...
Total—Voted ...			12,64,900	10,30,000	13,07,800	.....
D-2—(5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder ...			- 1,600	- 1,500	- 1,560	.....
For rounding—Voted ...					- 240	.....
TOTAL—Voted ...			13,75,500	11,47,000	14,32,000	.....

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,631		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ... ..			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ... ..			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,039
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

BOMBAY—EXPENDITURE.

7, STAMPS Reserved.	Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
A.—NON-JUDICIAL.		Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	7A	32,900	35,000	36,000	65,964
B. CHARGES FOR THE SALE OF STAMPS.	7B	98,700	90,000	95,000	90,056
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ...		29,000	23,000	22,000	16,480
TOTAL, VOTED ...		1,55,600	1,48,000	1,53,000	1,72,450
B.—JUDICIAL.					
A. SUPERINTENDENCE	7A	32,800	34,000	35,000	(a).....
B. CHARGES FOR THE SALE OF STAMPS.	7C	46,100	46,000	46,000	49,496
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ...		15,000	12,000	10,000	11,882
TOTAL, VOTED ...		93,900	92,000	91,000	61,328
FOR ROUNDING		- 500	... ..	.....	.....
GRAND TOTAL—VOTED ...		2,49,000	2,40,000	2,44,000	2,33,778

DETAILED ACCOUNT No. 7A. STAMPS. A.—Superintendence.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Assistant Superintendent (500—25—650)...	1	1	7,705		6,665	
Special pay to the Deputy Collector (Karachi)			1,200		1,080	
Leave salary			1,298		.....	
Deduct—Emergency deduction from pay ...			- 503		.....	
TOTAL—VOTED ...			9,700	8,000	7,745	8,095
A-1 (2) Pay of Establishment—						
Superior Establishment 90—300 ...	22	22	33,393		30,866	
Inferior Establishment (7 to 35) ...	88	38	8,675		8,916	
Leave salary			.....		900	
Lump reduction for probable savings ...			-1,077		.....	
Deduct—Emergency deduction from pay ...			-1,791		.....	
TOTAL—VOTED ...			39,200	38,000	40,082	41,625
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			42		.....	
House-rent and other allowances ...			3,458		3,096	
TOTAL—VOTED ...			3,500	4,000	3,096	3,646
A-1 (4) Contingencies—						
Contract contingencies ...			8,625		9,670	
Non-contract contingencies ...			3,675		3,781	
Cost of Construction of teakwood bins in the godown of Stamp Office, Bombay ...			.....		7,000	
TOTAL—VOTED ...			12,300	19,000	20,451	8,988
A-1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—						
Deduct—Contribution payable by the Posts and Telegraphs Department on account of the share of Establishment of the Stamp Office, Bombay ...			- 14,100		- 14,848	- 14,735
Do. do. Karachi ...			- 3,300		- 4,044	
Add—Fixed amount transferred from "22, General Administration—Charges of District Administration" (page 108) on account of establishment charges of Collectors ...			+ 18,400		+ 18,400	+ 18,400
TOTAL—VOTED ...			1,000		8	3,665
Rounding ...			.....	.....	- 322	.....
TOTAL—Voted ...			(b) 65,700	69,000	(b) 71,000	65,964

(a) The actuals cannot be split up into "Non-Judicial" and "Judicial" as the expenditure is not booked separately.

(b) The provision under "Superintendence" is split up half to half in round thousands under "Non-Judicial" and "Judicial".

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 7B. STAMPS. B.—Charges for the sale of Stamps. (Non-Judicial).				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
						Rs.	Rs.	Rs.	Rs.
B-1-(2) Pay of Establishment—									
Vendors (30—160)	...	...	...	10	10	11,454		10,435	
Servants (17—22)	...	...	...	5	5	1,224		1,224	
Leave salary	...	...	...			140		581	
Deduct—Emergency deduction from pay	...	...	...			—618		.....	
Total—Voted	...	...	...			12,200	12,000	12,240	12,233
B-1-(3) Allowances, Honoraria, etc.—									
House-rent and other allowances	...	Voted	...			700	1,000	676	657
B-1-(4) Contingencies—									
Discount	...	...	...			79,820		80,825	
Non-contract contingencies	...	...	...			980		980	
Total—Voted	...	...	...			80,800	77,000	81,805	77,116
Rounding	...	...	...			.....		+ 279	
TOTAL—Voted	...	...	...			98,700	90,000	95,000	90,056
DETAILED ACCOUNT No. 7C. STAMPS. B.—Charges for sale of Stamps. (Judicial.)									
B-1-(2) Pay of Establishment—									
Vendors (30—160)	...	...	...	10	10	10,165		9,094	
Servants (17—21)	...	...	...	5	5	1,152		1,152	
Leave salary	...	...	...			97		341	
Deduct—Emergency deduction from pay	...	...	...			—514		.....	
Total ... Voted	...	...	...			10,900	10,000	10,587	10,998
B-1-(3) Allowances, Honoraria, etc.—									
House-rent and other allowances	...	Voted	...			600	1,000	652	636
B-1-(4) Contingencies—									
Discount and Commission	...	Voted	...			34,600	35,000	34,875	37,967
For rounding	...	...	...			.....	.....	—114	.....
TOTAL ... Voted	...	...	...			46,100	46,000	46,000	49,496

8, FOREST. (Transferred.)	Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. GENERAL DIRECTION. { Non-voted ... Voted ...	8A	32,900 88,100	30,000 88,000	34,000 88,000	35,840 48,699
B. CONSERVANCY, MAIN- TENANCE AND REGENE- RATION ... Voted ...	8B	18,86,800	18,05,000	15,75,000	15,58,660
C. ESTABLISHMENTS ... { Non-voted ... Voted ...	8C	3,43,600 18,86,600	3,00,000 17,80,000	3,10,000 18,38,000	3,39,798 18,99,267
D. INTEREST ON CAPITAL OUTLAY ... Non-voted ...		1,22,000	1,22,000	1,19,000	1,23,808
E. EXCHANGE ... { Non-voted ... Voted ...		..... .....	..... .....	..... .....	786 - 5
FOR ROUNDING ... Non-voted ...		+ 500	.....	.....	.....
TOTAL ...		37,12,000	35,75,000	39,09,000	40,06,848
Non-voted ...		5,06,000	4,52,000	4,63,000	5,00,327
Voted ...		32,06,000	31,23,000	34,46,000	35,06,521

DETAILED ACCOUNT No. 8A. FOREST. A. GENERAL DIRECTION.		Strength.		Budget estimate, 1933-34.	Revised estimate, 1932-33.	Budget estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.	Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—							
Chief Conservator (3,750) ... Non-voted ...		1	1	32,259		29,700	
Personal Assistant (250—20—750) ... Voted ...		1	1	6,023		5,178	
Deduct—Emergency deduction from pay ... { Non-voted ... Voted ...				- 1,859 - 828		..... .....	
Total ... { Non-voted ... Voted ...				30,400 5,700	26,000 5,000	29,700 5,178	33,469 5,374
A (2) Pay of Establishment—							
Office Establishment (18—300) ...		14	14	13,150		11,109	
Temporary Establishment ...				180		180	
Deduct—Emergency deduction from pay ...				- 630		.....	
Total ... Voted ...				12,700	12,000	11,289	12,049
A (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ... { Non-voted ... Voted ...				2,500 977		4,000 1,600	
House-rent and other allowances ... Voted ...				828		780	
Forest training ... Voted ...				4,400		9,950	
Total ... { Non-voted ... Voted ...				2,500 6,200	4,000 13,000	4,000 12,380	2,371 22,980
A (4) Contingencies—							
Non-contract contingencies ...				1,900	2,000	2,290	1,564
A (5) Establishment charges payable to other Governments, Departments, etc.—							
Contribution for Forest Map Office, Dehra Dun ...				6,855		6,850	
Deduct—Emergency deduction from pay ...				- 255		.....	
For rounding ... { Non-voted ... Voted ...				6,000	6,000	+ 300 + 68	6,792
TOTAL ...				66,000	63,000	72,000	84,539
Non-voted ...				32,900	30,000	34,000	35,840
Voted ...				33,100	33,000	38,000	48,699

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 8B. FOREST. B. Conservancy, Maintenance and Regeneration.				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts 1931-32.
				Rs.	Rs.	Rs.	Rs.
B (1)—Timber and other produce removed from the Forests by Government Agency—							
(a) Timber	...	...	...	8,33,850		10,94,260	
(b) Firewood and Charcoal	...	...	...	18,600		27,470	
(c) Bamboos	...	...	...	.....		.....	
(d) Sandalwood	...	...	...	17,150		15,500	
(e) Grass and other minor produce	...	...	...	3,000		2,190	
Total				9,22,600	9,40,000	11,89,420	11,64,280
B (2)—Timber and other produce removed from the forests by Consumers or Purchasers				70,800	52,000	58,109	45,260
B (3)—Maintenance, Repairs and Renewals—							
(a) Feed and upkeep of cattle	...	...	...	920		1,235	
(b) Renewals or replacement of stores, tools and plant	...	...	...	6,210		19,600	
(c) Maintenance of, and repairs to, Railways, Roads, Bridges, non-residential Buildings and other works	...	...	...	1,10,085		1,21,990	
(d) Upkeep of residential buildings constructed and maintained by the Forest Department	...	...	...	15,135		19,010	
(e) Lump provision for regrant of lapses of previous year...	...	...	...	5,400		9,400	
(f) <i>Deduct</i> —on account of probable lapses in the budget year	...	...	...	-5,400		-9,400	
Total				1,32,800	1,30,000	1,61,825	1,51,678
B (4)—Conservancy and Regeneration—							
(a) Maintenance of Boundaries	...	...	...	8,270		8,500	
(b) Reproduction	...	...	...	78,591		82,561	
(c) Fire Protection	...	...	...	32,664		35,480	
(d) Other works	...	...	...	6,175		8,135	
Total				1,20,700	1,00,000	1,29,676	1,16,960
B (5)—Miscellaneous—							
(a) Rent of leased Forests and payments to Shareholders in Forests managed by Government	...	...	...	44,758		44,720	
(b) Law Charges	...	...	...	1,000		...	
(c) Clothing	...	...	...	39,407		40,805	
(d) Other Charges	...	...	...	4,335		5,125	
(e) Famine Fodder charges	...	...	...	(a) 400		(a) 600	
Total				89,900	80,000	91,250	83,599
B (6)—Suspense—							
(a) Works advances	...	...	...	.....	3,000	.....	-3,062
For rounding						-280	
TOTAL—Voted				18,36,300	18,05,000	15,75,000	15,58,660

(a) To be met from the excess balance in the Famine Relief Fund. (Vide foot note on page 47.)

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 80. FOREST. C. Establishments.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
C (1)—Pay of Officers—						Rs.	Rs.	Rs.	Rs.
Conservators 4 (2,150) ...	Non-voted ...	4	4			1,01,481		90,946	
Other Officers, { (325—1,350) ...	Non-voted ...	21	20			2,03,651		1,60,854	
	Voted ...	25	26			1,38,108		1,32,439	
Deduct—Emergency deduction from pay	Non-voted ...					-19,932		.....	
	Voted ...					-7,208		.....	
Total ...						2,85,200	2,50,000	2,51,800	2,80,694
	Voted ...					1,25,900	1,22,000	1,32,439	1,46,245
C (2)—Pay of Establishment—									
Subordinate Forest and Depot Establishments, (15—200) ...		3,109	3,063			11,07,812		10,81,808	
Office Establishments (30—270) ...		487	487			3,02,427		2,80,518	
Temporary Establishment ...						82,384		83,923	
Leave salary ...						800		.....	
Deduct—Emergency deduction from pay						-35,173		.....	
Total ... Voted ...						14,07,700	13,70,000	13,95,644	14,35,590
C (3)—Allowances, Honoraria, etc.—									
Travelling allowance (Non-voted) ...	Fixed ...					39,500		37,616	
	Ordinary ...					6,050		6,880	
Travelling allowance (Voted) ...	Fixed ...					1,75,466		1,79,220	
	Ordinary ...					48,450		44,316	
House-rent and other allowances ...	Non-voted ...					2,550		2,610	
	Voted ...					8,419		8,066	
Forest training ...	Voted ...					1,265		1,390	
Cost of passages granted under the Superior Civil Services Rules, 1924 ...	Non-voted ...					10,300		11,307	
Lump reduction for probable savings.	Voted ...					.....		-5,000	
Total ...						58,400	50,000	58,413	59,099
	Voted ...					2,38,600	2,20,000	2,27,992	2,50,060
C (4)—Contingencies—									
Stationery ...						6,000		6,000	
Carriage of tents and records ...						12,082		12,082	
Rents, rates and taxes ...						12,196		13,382	
Service postage and telegrams ...						25,755		30,762	
Sundries ...						15,267		16,780	
Total ...						71,300	70,000	78,966	68,908
C (5)—Establishment charges recoverable from other Departments—									
Deduct—Amount recoverable from Raistingpur Estate on account of pay of Rangers, etc. ...						-1,900	-2,000	-1,880	-1,531
For rounding ...	Non-voted ...					.....		-213	
	Voted ...					.....		-201	
TOTAL ...						21,80,200	20,80,000	21,43,000	22,39,060
Non-voted ...						3,43,600	3,00,000	3,10,000	3,39,793
Voted ...						18,36,600	17,80,000	18,33,000	18,99,267

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,631		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ... ..			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ... ..			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,039
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

BOMBAY—EXPENDITURE.

9. REGISTRATION (Transferred).				Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
					Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	...	VOTED	...	9-A	35,700	33,000	33,000	34,787
B. DISTRICT CHARGES	...	VOTED	...	9-B	5,92,600	5,77,000	5,95,000	5,94,220
C. EXPENDITURE IN ENGLAND (STORES)	...	VOTED	...		20,000	19,320	20,000	.....
D. LOSS OR GAIN BY EXCHANGE	...	VOTED	...		.....	- 68	.....	21
Rounding					- 300	- 252	.....	.....
TOTAL—Voted					6,48,000	6,29,000	6,48,000	6,29,038
DETAILED ACCOUNT No. 9-A. REGISTRATION. A. Superintendence.				Strength.		Rs.	Rs.	Rs.
				1932-33.	1933-34.			
A-(2) Pay of Establishment—								
Inspectors of Registration Offices (220—300)	...		...	6	6	20,192		18,298
Clerks (40—80)	...		...	6	6	3,855		3,361
Servants (16—20)	...		...	7	7	1,440		1,440
Leave salary	...		...			600		.....
Lump reduction for probable savings	...		...			.....		- 500
Deduct—Emergency deduction from pay...	...		...			- 1,287		.....
Total—Voted						24,800	23,000	22,599
A-(3) Allowances, Honoraria, etc.—								
Travelling allowance	...	{ Fixed ...	...			7,860		7,860
		{ Ordinary	...			740		700
House-rent and other allowances	...		...			200		200
Total—Voted						8,800	9,000	8,760
A-(4) Contingencies—								
Contract contingencies	...		...			1,152		1,137
Service postage and telegrams	...		...			948		940
Total—Voted						2,100	1,000	2,087
For rounding								- 426
TOTAL—Voted						35,700	33,000	33,000
								34,787

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 9-B. REGISTRATION. B. District Charges.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.	Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—									
Sub-Registrars, Bombay (330—600)	...	...	...	2	2	11,528		9,780	
Leave salary	...	...	...			.....		486	
Deduct—Emergency deduction from pay...	...	...	...			— 623		.....	
Total—Voted						10,900	10,000	10,216	9,807
B (2) Pay of Establishment—									
Sub-Registrars (30—800)	...	...	...	272	256	3,19,044		2,96,223	
Clerks (30—200)	...	...	...	210	201	1,18,177		1,12,301	
Servants (14—25)	...	...	...	126	131	23,814		22,802	
Temporary Establishment	...	...	...			81,000		85,000	
Lump reduction for probable savings	...	...	...			— 13,000		— 13,000	
Deduct—Emergency deduction from pay...	...	...	...			— 21,435		.....	
Total—Voted						4,57,600	4,40,000	4,53,331	4,73,000
B (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	...	...	...			13,000		14,000	
House-rent and other allowances	...	...	...			4,064		4,399	
Commission to Sub-Registrars	...	...	...			1,336		1,260	
Total—Voted						18,400	16,000	19,659	17,485
B (4) Contingencies—									
Contract contingencies	...	...	...			15,000		15,000	
Non-contract contingencies	...	...	...			6,000		7,800	
Rents, rates and taxes	...	...	...			2,700		2,722	
Service postage and telegrams	...	...	...			90,000		82,650	
Customs duty on imported stores	...	...	...			3,500		5,000	
Total—Voted						1,07,200	1,13,000	1,13,172	95,470
B (5) Establishment charges recoverable from Government Departments, etc.—									
Deduct—Amount transferred to 5, Land Revenue on account of the work of City Survey maintenance being done at certain places, by Sub-Registrars (Page 60)	...	...	...			— 1,500	— 2,000	— 1,542	— 1,542
Rounding						.....	.....	+ 164	.....
TOTAL—Voted						5,92,600	5,77,000	5,95,000	5,94,220

BOMBAY—EXPENDITURE.

9-A. SCHEDULED TAXES. (Reserved.)				Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
					Rs.	Rs.	Rs.	Rs.
A, Entertainment Tax	...	...	...	9-A	22,300	22,000	33,000	31,222
B, Betting Tax	...	...	...	9-B	6,100	6,000	.....	.....
Rounding	...	...	...		- 400	.....	.....	.. ..
TOTAL—Voted					28,000	28,000	33,000	31,222
DETAILED ACCOUNT No. 9-A. A, ENTERTAINMENT TAX.				Strength. 1932-33. 1933-34.	Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers.								
Supervisor (900)	...	...	...	1	1	9,600	8,640	
Leave salary	...	...	...	...	...		720	
Deduct—Emergency deduction from pay...	...	...	...	...	...	- 500	.....	
Total—Voted					9,100	9,000	9,360	9,360
A (2) Pay of Establishment—								
Clerks (30—180)	...	...	...	3	3	8,414	7,138	
Servants 3 (20)	...	...	...	3	3	720	720	
Leave salary	...	...	...	...	...	122	156	
Deduct—Emergency deduction from pay...	...	...	...	...	...	- 456		
Total—Voted					8,800	8,000	8,009	6,412
A (3) Allowances, Honoraria, etc.—								
Travelling allowance (Fixed)	...	...	...	...	...	1,968	1,968	
Travelling allowance (Ordinary)	...	...	...	...	...	...	10	
House-rent and other allowances	...	...	...	...	...	2,292	2,292	
Total—Voted					4,200	4,000	4,270	4,228
A (4) Contingencies—								
Contract contingencies	...	...	...	...	...	200	175	
Non-contract contingencies	...	...	...	...	...	.....	30	
Fees to be paid to Western India Turf Club for collecting Betting Tax	...	...	...	...	...	...	10,800	
Total—Voted					200	1,000	11,005	11,227
Rounding							+ 856	
TOTAL—Voted					22,300	22,000	33,000	31,222
DETAILED ACCOUNT No. 9-B. B, BETTING TAX.					Rs.	Rs.	Rs.	Rs.
B (1) Pay of Establishment—								
Special pay	...	...	...	...	100		.....	.....
Total—Voted					100		.....	.....
B (2) Contingencies—								
Fees to be paid to Western India Turf Club for collecting Betting Tax	...	...	...	...	6,000			
Total—Voted					6,000			
TOTAL—Voted					6,100	6,000		

BOMBAY—EXPENDITURE.

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14.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. (Reserved.)		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(a) Interest on capital outlay to end of 1920-21	...	86,17,000	81,36,000	75,64,000	60,38,369
(b) Interest on capital outlay from 1921-22	...				
TOTAL—Non-voted	...	86,17,000	81,36,000	75,64,000	60,38,369
15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES (Reserved.)					
PUBLIC WORKS (a).					
A.—Irrigation Works.					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT.	{ Non-voted ...	6,000	5,000	5,000	88,348
	{ VOTED ...	22,93,000	20,16,000	17,23,000	22,09,723
MISCELLANEOUS EXPENDITURE	{ Non-voted ...	.....	1,000	.....	430
	{ VOTED ...	12,000	14,000	15,000	5,477
TOTAL	...	28,11,000	20,36,000	17,43,000	23,03,978
	Non-voted ...	6,000	6,000	5,000	88,778
	VOTED ...	23,05,000	20,30,000	17,38,000	22,15,200
B.—Navigation, Embankment and Drainage Works—					
(2) WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT	{ Non-voted ...	.....	.....	.....	7,871
	{ VOTED ...	44,000	46,000	49,000	53,878
TOTAL	...	44,000	46,000	49,000	61,749
Add—Lump sum provision for regrant of lapses	...	10,000	.....	.....	.....
Deduct—On account of probable lapses in the budget year	...	- 10,000	.....	.....	.....
GRAND TOTAL	...	23,55,000	20,82,000	17,92,000	23,65,727
Deduct—Amount financed from the Famine Relief Fund	...	- 11,54,000	- 11,21,000	- 11,73,000	- 12,02,069
Net amount charged to Ordinary Revenues, Public Works	...	12,01,000	9,61,000	6,19,000	11,63,658
CIVIL.					
A.—Irrigation Works.					
Works for which neither Capital nor Revenue Accounts are kept.					
A.—Maintenance and Repairs—					
Grants for repairs to Minor Irrigation Works in the charge of the Revenue Department—					
Northern Division	...	3,000	8,000	5,000	2,626
Southern Division	...	875		50	
Central Division	...	3,000		4,000	
B.—Works—					
Works in progress	...	13,128	68,000	49,092	1,97,104
Repairs	...	4,970		2,365	
Establishment debited <i>pro-rata</i>	...	4,885		18,868	
C.—Establishment—					
Deduct—Probable Savings	...	- 1,358	.....	- 3,275	.....
TOTAL	{ Non-voted ...	.....	.....	.....	.....
	{ VOTED ...	28,000	76,000	71,000	1,99,790
Deduct—Amounts financed from Famine Relief Fund.	{ Non-voted ...	.....	.....	.....	.....
	{ VOTED ...	- 24,000	- 66,000	- 67,000	- 1,29,650
Net amount charged to ordinary Revenue—Civil	{ Non-voted ...	.....	.....	.....	.....
	{ VOTED ...	4,000	10,000	4,000	70,080
Grand Total, Public Works and Civil	{ Non-voted ...	6,000	6,000	5,000	96,649
	{ VOTED ...	11,99,000	9,65,000	6,18,000	11,37,069

(a) Details are available in Public Works Issues.

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1-(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,631		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ... ..			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ... ..			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,039
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

BOMBAY—EXPENDITURE.

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19.—INTEREST ON ORDINARY DEBT.—(Reserved.)				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
INTEREST ON PROVINCIAL LOANS							
A.—Bombay Development Loan of 1920-21 at 6½ per cent. ...				(a) 70,49,000	(a) 72,91,000	70,51,000	68,65,482
OTHER ITEMS							
B.—Interest payable to Provincial Loans Fund on—							
(a) Advances on account of Provincial Loan Account outstanding on 1st April 1931.				75,000	75,000	75,000	2,13,535
(b) Advance in respect of Irrigation Capital Expenditure up to 1920-21.				32,07,000	32,07,000	32,07,000	32,06,551
(c) Other advances				3,10,40,000	3,00,12,000	3,05,71,000	2,75,65,165
C.—Management of Debt Voted				19,000	19,000	19,000	18,981
TOTAL ...				4,13,60,000	4,06,04,000	4,09,33,000	3,78,69,664
D.—Deduct—Interest transferred to Commercial Departments, etc.—							
8, Forest				- 1,29,000	- 1,22,000	- 1,19,000	- 1,23,808
14, Interest on works for which capital accounts are kept ...				- 86,17,000	- 81,36,000	- 75,64,000	- 60,38,369
14, Bombay Development Scheme ... ..				.....	.....	- 31,70,000	.....
15, Superannuation, etc. Interest portion of equated payments out of revenue in respect of commuted value of pensions ...				- 3,12,000	- 2,86,000	- 3,04,000	- 2,31,578
55, Construction of Irrigation works				- 1,04,90,000	- 97,35,000	- 1,02,67,000	- 1,00,42,174
Government Commercial undertakings (Distillery) ... ..				.....	.....	.....	- 2,17,695
Commercial undertakings (Dapuri workshop)				- 14,000	- 14,000	- 16,000	- 15,194
TOTAL ...				2,17,98,000	2,23,11,000	1,94,88,000	2,12,00,846
Non-voted ...				2,17,79,000	2,22,92,000	1,94,64,000	2,11,81,915
Voted ...				19,000	19,000	19,000	18,931
B.—Interest payable to Provincial Loans Fund on (c) Other Advances.							
Development Scheme				36,91,000	40,10,000	39,86,000	40,20,748
Bombay Port Trust				13,02,000	13,32,000	13,32,000	13,60,732
Bombay Improvement Trust				24,18,000	24,62,000	25,60,000	22,95,255
Bombay Municipality				41,58,000	42,91,000	42,91,000	44,15,223
Other Unproductive Purposes				29,92,000	30,74,000	35,05,000	25,86,496
Lloyd Barrage				1,27,61,000	1,15,63,000	1,15,79,000	98,79,051
Other Irrigation Works				19,01,000	18,94,000	18,42,000	17,19,078
Other Productive Purposes				5,92,000	2,61,000	2,63,000	2,45,035
Provincial Advance and Loan Account (Post-reform) ...				11,95,000	11,95,000	12,13,000	10,43,548
TOTAL, Other Advances ...				3,10,10,000	3,00,12,000	3,05,71,000	2,75,65,165

(a) These figures include income tax paid by the Government of Bombay to the Government of India on account of all holdings in this loan other than those of persons or bodies exempt from the payment of that tax. On this account the sum of Rs. 9,82,000 is included in the revised estimate of 1932-33 and Rs. 9,46,000 in the budget estimate of 1933-34.

BOMBAY—EXPENDITURE.

20.—INTEREST ON OTHER OBLIGATIONS.				
	Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	Rs.	Rs.	Rs.	Rs.
Interest on advances from Famine Relief Fund for Financing the Provincial Loan Account	2,58,000	2,88,000	2,88,000	3,16,675
TOTAL—Non-Voted ...	2,58,000	2,88,000	2,88,000	(a) 3,16,675
21.—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT. (Reserved.)				
A. Sinking Funds	4,65,000	4,95,000	4,95,000	5,22,172
B. Other appropriations ... ..	.....	.....	.....	10,10,951
TOTAL—Non-voted ...	4,65,000	4,95,000	4,95,000	15,33,123
21. Appropriation for Reduction or Avoidance of Debt A. Sinking Funds.				
A. 1. Bombay Development Loan	9,39,000	9,39,000	9,39,000	9,38,933
Deduct—Amount debited to Miscellaneous Government account on account of Principal repaid by the Bombay Port Trust in respect of the Bombay Development Loan to be utilized towards the sinking Fund for the redemption of that debt	- 4,74,000	- 4,44,000	- 4,44,000	- 4,16,761
TOTAL—Non-voted ...	4,65,000	4,95,000	4,95,000	5,22,172
21. Appropriation for Reduction or Avoidance of Debt B. Other Appropriations.				
B. 1. Provision for principal included in the annual instalment towards repayment of the loans taken from the Provincial Loans Fund for other Irrigation and other unproductive purposes ... ..	.....	.....	.....	10,10,951
TOTAL—Non-voted ...	.....	.....	.....	10,10,951

(a) Includes Rs. 119 as refund of interest paid to a toll contractor.

BOMBAY—EXPENDITURE.

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22, GENERAL ADMINISTRATION—Reserved.				Budget Estimate, 1982-84.	Revised Estimate, 1982-88.	Budget Estimate, 1982-88.	Accounts, 1981-82.
				Rs.	Rs.	Rs.	Rs.
A.—HEADS OF PROVINCES.							
A.—Salary of the Governor	...	Non-voted	...	(a)1,13,500	1,08,000	1,08,000	1,16,871
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR	...	Non-voted	...	25,000	25,000	25,000	25,000
C.—STAFF AND HOUSEHOLD OF THE GOVERNOR	...	Non-voted	...	1,83,900	1,50,000	1,52,000	1,76,312
		VOTED	...	3,30,100	2,78,000	2,82,000	3,20,050
D.—EXPENDITURE FROM CONTRACT ALLOWANCE	...	Non-voted	...	1,08,000	1,08,000	1,08,000	1,08,087
E.—TOUR EXPENSES	...	Non-voted	...	92,000	88,000	92,000	63,612
F.—EXECUTIVE COUNCIL	...	Non-voted	...	1,30,100	1,62,000	2,46,000	2,53,624
TOTAL				9,82,600	9,19,000	10,13,000	10,63,556
Non-voted				6,52,500	6,41,000	7,31,000	7,43,506
VOTED				3,30,100	2,78,000	2,82,000	3,20,050
B.—LEGISLATIVE BODIES.							
G.—PROVINCIAL LEGISLATIVE COUNCILS	...	Non-voted	...	15,100	33,000	33,000	36,206
		VOTED	...	1,18,800	1,36,000	1,19,000	1,50,548
H.—ELECTIONS FOR INDIAN AND PROVINCIAL LEGISLATURES	...	VOTED	...	1,000	1,000	5,000	408
TOTAL				1,34,900	1,70,000	1,57,000	1,87,157
Non-voted				15,100	33,000	33,000	36,206
VOTED				1,19,800	1,37,000	1,24,000	1,50,951
C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.							
I.—CIVIL SECRETARIAT	...	Non-voted	...	3,19,600	3,18,000	3,01,000	3,51,487
		VOTED	...	13,50,000	11,14,000	12,13,000	12,72,780
J.—SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS	...	Non-voted	...	.....	11,000	40,000	28,817
		VOTED	...	.....	1,000	3,000	16,808
K.—LOCAL FUND AUDIT ESTABLISHMENT	...	VOTED	...	2,87,700	2,80,000	2,84,000	2,52,263
TOTAL				19,07,300	16,74,000	17,91,000	19,21,600
Non-voted				3,19,600	3,29,000	3,41,000	3,80,254
VOTED				15,87,700	13,45,000	14,50,000	15,41,346

(a) Takes into account Rs. 6,500 on account of voluntary surrender of pay.

BOMBAY—EXPENDITURE.

22, GENERAL ADMINISTRATION—Reserved—contd.				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
D.—COMMISSIONERS.							
L.—COMMISSIONER IN SIND	...	{	Non-voted ...	75,700	68,000	71,000	79,724
			VOTED ...	1,83,800	1,74,000	1,83,000	1,94,661
M.—COMMISSIONERS	...	{	Non-voted ...	1,24,700	1,23,000	1,19,000	1,31,852
			VOTED ...	1,71,300	1,65,000	1,66,000	1,71,750
TOTAL ...				5,55,500	5,30,000	5,39,000	5,77,987
Non-voted ...				2,00,400	1,91,000	1,90,000	2,11,576
VOTED ...				3,55,100	3,39,000	3,49,000	3,66,411
E.—DISTRICT ADMINISTRATION.							
N.—GENERAL ESTABLISHMENTS	...	{	Non-voted ...	8,04,700	7,26,000	7,80,000	7,89,063
			VOTED ...	5,71,500	6,20,000	6,08,000	8,36,100
O.—SUB-DIVISIONAL ESTABLISHMENTS	...	VOTED	...	26,92,900	25,80,000	27,25,000	29,98,590
P.—OTHER ESTABLISHMENTS	...	{	Non-voted ...	96,61,000	96,90,000	96,90,000	1,04,44,765
			VOTED ...	34,40,200	35,02,000	34,98,000	36,27,960
TOTAL ...				1,71,70,800	1,71,18,000	1,72,96,000	1,86,95,878
Non-voted ...				1,04,65,700	1,04,16,000	1,04,70,000	1,12,33,828
VOTED ...				67,04,600	67,02,000	68,26,000	74,62,050
F.—MISCELLANEOUS.							
Q.—DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.	...	VOTED	...	25,400	26,000	26,000	25,487
R.—MISCELLANEOUS	...	VOTED	...	.....	1,000	1,000	2,695
TOTAL—VOTED ...				25,400	27,000	27,000	28,182
S.—EXPENDITURE IN ENGLAND	...	VOTED	...	200	200	200	.....
T.—LOSS OR GAIN BY EXCHANGE	...	{	Non-voted ...	.....	.....	.....	3,235
			VOTED ...	.....	-1	.....	613
For rounding	{	{	Non-voted ...	-300	...	...	.....
			VOTED ...	+100	-199	-200	.....
GRAND TOTAL ...				2,07,76,000	2,04,38,000	2,08,23,000	2,24,78,208
Non-voted ...				1,16,53,000	1,16,10,000	1,17,65,000	1,26,08,605
VOTED ...				91,23,000	88,28,000	90,58,000	98,69,603

BOMBAY—EXPENDITURE.

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22—GENERAL ADMINISTRATION A.—HEADS OF PROVINCES.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
C.—Staff and Household of the Governor.				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
C-1 Private Secretary	... { Non-voted { Voted ...			28,000 49,100	25,000 50,000	26,000 46,000	29,444 48,176
C-2 Military Secretary	... { Non-voted { Voted ...			1,55,900 2,81,000	1,25,000 2,28,000	1,26,000 2,36,000	1,46,868 2,71,874
TOTAL	... { Non-voted { Voted ...			1,83,900 3,30,100	1,50,000 2,78,000	1,52,000 2,82,000	1,76,312 3,20,050
DETAILS.							
C-1 PRIVATE SECRETARY.							
C-1 (1) Pay of Officers—							
Private Secretary (2,000—50—2,250). Non-voted	...	1	1	26,600		22,920	
Deduct—Emergency deductions from pay Non-voted	...			—1,600		.....	
TOTAL	... Non-voted			25,000	23,000	22,920	27,322
C-1 (2) Pay of Establishment—							
Superintendent and Clerks (60—600)	...	8	8	32,572		29,080	
Leave salary	...			700		650	
Deduct—Emergency deductions from pay	...			—1,772		.....	
TOTAL	... Voted			31,500	29,000	29,680	30,919
C-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	... { Non-voted { Voted ...			1,000 600		1,000 1,000	
House-rent and other allowances	... { Non-voted { Voted ...			2,000 6,500		2,000 6,700	
TOTAL	... { Non-voted { Voted ...			3,000 7,100	2,000 7,000	3,000 7,700	2,122 6,453
C-1 (4) Contingencies—							
Non-contract contingencies	... Voted			10,500	14,000	8,700	10,804
For rounding	... { Non-voted { Voted ...					+ 80 — 80	
TOTAL, C-1 Private Secretary...	... { Non-voted { Voted ...			28,000 49,100	25,000 50,000	26,000 46,000	29,444 48,176

22.—GENERAL ADMINISTRATION A.—HEADS OF PROVINCES.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
C.—Staff and Household of the Governor —contd.				Rs.	Rs.	Rs.	Rs.
C-2 MILITARY SECRETARY.							
C-2. (1) Pay of Officers—							
Military Secretary (1,530) ...	Non-voted ...	1	1	18,360		16,524	
Aides-de-Camp 1 (655), 2 (625) + Special pay 285 each ...	Non-voted ...	3	3	31,920		29,808	
Surgeon (1,170 + 290 Special pay) ...	Non-voted ...	1	1	19,330		16,180	
Commandant, Body Guard (1,405) ...	Non-voted ...	1	1	16,860		15,174	
Indian Aide-de-Camp (475 + 100 Personal Allowance) ...	Voted ...	1	1	6,900		6,210	
Risaldar (310 + 10 Special pay) ...	Voted ...	1	1	3,840		3,468	
Jemadara, Body Guard (85 + 105 + 10 Special pay each) ...	Voted ...	2	2	2,640		2,520	
Leave salary ...	Non-voted ...	...	...	3,329		.....	
	Voted ...	...	...	.....		.....	
Deduct—Emergency deductions from pay	Non-voted ...	...	...	- 4,689		.....	
	Voted ...	...	...	= 580		...	
TOTAL ...	Non-voted ...	...	...	85,100	77,000	77,686	83,906
	Voted ...	...	...	12,600	18,000	12,198	19,775
C-2. (2) Pay of Establishment—							
Establishment of the Military Secretary—							
Superintendent (350—25—550) ...		1	1	5,989		5,074	
Clerks (50—400) ...		9	9	17,196		16,502	
Servants (19—34) ...		40	40	11,085		11,172	
Leave salary ...		...	..	1,000		1,000	
Body Guard establishment (16—46) ...		78	78	35,061		36,318	
Establishment of Government House Gardens—							
Superintendent (600 + Special pay 180) ...	Non-voted ...	1	1	9,369		8,424	
Clerks (40—100) ...		2	2	2,101		1,890	
Dispensary establishment—							
Compounders and Servants (20—90) ...		4	4	2,592		2,319	
Leave salary ...		...	...	.....		116	
Band establishment (14—500) ...		20	20	31,404		30,720	
Deduct—Emergency deductions from pay	Non-voted ...	...	...	- 460		.....	
	Voted ...	...	...	- 1,378		.....	
TOTAL ...	Non-voted ...	...	...	8,900	8,500	8,424	8,978
	Voted ...	...	...	1,04,500	1,01,000	1,05,106	1,19,647
C-2. (3) Allowances, Honoraria, etc.—							
Cost of passages ...	Non-voted ...	...	...	1,078		.....	
Travelling allowance (ordinary) ...	Non-voted ...	...	...	2,800		3,600	
	Voted ...	...	...	5,800		6,500	
House-rent and other allowances ...	Non-voted ...	...	...	9,122		8,796	
	Voted ...	...	...	26,100		26,476	
TOTAL ...	Non-voted ...	...	...	13,000	11,500	12,396	10,439
	Voted ...	...	...	31,900	30,000	32,976	32,905

BOMBAY—EXPENDITURE.

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22—GENERAL ADMINISTRATION— A—HEADS OF PROVINCES.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
C.—Staff and Household of the Governor—contd.						Rs.	Rs.	Rs.	Rs.
C-2. (4) Contingencies—									
Non-contract contingencies ... Voted ...						76,300		76,210	
Customs duty ... Voted ...						12,475		.....	
Purchase and repairs of furniture, carpets and equipment ... Non-voted ...						23,273		23,273	
Inauguration Grant for Furniture and Carpets ... Non-voted ...						25,027		4,000	
Other supplies and services* ... Voted ...						9,660		9,700	
Purchase of motor cars ... Voted ...						33,265		.....	
TOTAL ... { Non-voted ...						48,300	27,000	27,273	41,895
... { Voted ...						1,31,600	88,700	85,910	98,258
C-2. (5) Grants in aid, Contributions, etc.—									
Contributions for passages of officers lent by other Governments, Depart- ments, etc. ... Non-voted ...						600		600	
Horse and Forge Funds ... Voted ...						300		259	
TOTAL ... { Non-voted ...						600	1,000	600	1,650
... { Voted ...						300	300	259	1,394
For rounding ... { Non-voted ...								- 379	
... { Voted ...								- 449	
TOTAL—Military Secretary ... { Non-voted ...						1,55,900	1,25,000	1,26,000	1,46,868
... { Voted ...						2,81,000	2,28,000	2,36,000	2,71,874
22—GENERAL ADMINISTRATION— A—HEADS OF PROVINCES.									
E.—Tour Expenses—									
Special trains for His Excellency's own use and haulage of, and repairs to, his Saloon Carriage ...						24,000		24,000	
Interest, depreciation, maintenance and repair charges on account of His Excellency's Saloon supplied by the Railway Department ...						28,000		28,000	
Other tour expenses ...						40,000		40,000	
TOTAL ... Non-voted ...						92,000	88,000	92,000	63,612
22—GENERAL ADMINISTRATION— A—HEADS OF PROVINCES.									
F.—EXECUTIVE COUNCIL.									
F-(1) Pay of Officers—									
Members of Council (5,333½) ... Non-voted ...				4	2	1,28,000	1,58,000	2,30,400	2,39,540
Deduct—Voluntary surrender of pay... Non-voted ...						- 6,900			
F-(2) Allowances, Honoraria, etc.—									
Travelling allowance ... Non-voted ...						9,000	4,000	15,400	14,084
For rounding ... Non-voted ...								+ 200	
TOTAL ... Non-voted ...						1,30,100	1,62,000	2,46,000	2,53,624

* Includes supplies to Body Guard and establishment for camp equipage.

BOMBAY—EXPENDITURE.

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22—GENERAL ADMINISTRATION— C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1933-33.	1933-34.				
						Rs.	Rs.	Rs.	Rs.
I. CIVIL SECRETARIAT.									
SUMMARY.									
I. 1 HOME DEPARTMENT	...	{ Non-voted ...	...			46,900	56,000	47,000	77,505
		{ Voted ...	...			2,18,800	2,24,000	2,10,000	2,50,863
I. 2 POLITICAL DEPARTMENT	...	{ Non-voted ...	...			43,400	38,000	38,000	39,897
		{ Voted ...	...			74,900	1,25,000	1,27,000	1,39,864
I. 3 SEPARATE DEPARTMENT	...	Voted ...	...			88,109	65,000	77,000	78,584
I. 4 FINANCE DEPARTMENT	...	{ Non-voted ...	...			81,700	80,000	80,000	74,481
		{ Voted ...	...			1,88,200	1,82,000	1,91,000	2,01,298
I. 5 REVENUE DEPARTMENT	...	{ Non-voted ...	...			46,600	49,000	52,000	58,570
		{ Voted ...	...			1,87,400	1,86,000	1,90,000	2,18,875
I. 6 GENERAL AND EDUCATIONAL DEPARTMENTS.	...	{ Non-voted ...	...			35,300	33,000	33,000	36,407
		{ Voted ...	...			1,68,900	1,60,000	1,76,000	1,98,694
I. 7 LEGAL DEPARTMENT	...	{ Non-voted ...	...			59,500	61,000	56,000	60,844
		{ Voted ...	...			1,04,200	1,11,000	1,05,000	1,18,947
I. 8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.	...	{ Non-voted ...	...			12,900	14,000	14,000	14,805
		{ Voted ...	...			1,01,800	1,00,000	99,000	1,12,279
I. 9 SECRETARIAT RECORD OFFICE	...	Voted ...	...			16,800	15,000	18,000	19,919
I. 10 REFORMS OFFICE	...	{ Non-voted ...	...			.....	6,000	.....	9,338
		{ Voted ...	...			2,50,000	30,000	1,00,000	23,968
PASSPORT BRANCH	...	Voted ...	...			-1,100	-3,000	-1,000	-1,269
GRAND TOTAL ...						17,18,300	15,82,000	16,12,000	17,28,868
Non-voted ...						3,26,300	3,37,000	3,20,000	3,71,847
Voted ...						13,92,000	11,95,000	12,92,000	13,57,011
Deduct—Amount recoverable from the Central Government on account of agency work done in Secretariat Departments.									
Non-voted ...						-6,700	-19,000	-19,000	-20,410
Voted ...						-42,000	-81,000	-79,000	-84,231
TOTAL ...									
Non-voted ...						3,19,600	3,18,000	3,01,000	3,51,437
Voted ...						13,50,000	11,14,000	12,13,000	12,72,780

22—GENERAL ADMINISTRATION C—Secretariat and Head-Quarters Establishments—contd.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1930-31.
				1932-33.	1933-34.				
I—CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
I.1—HOME DEPARTMENT.									
I. 1 (1) Pay of Officers—									
Secretary (3,000)	...	Non-voted	...	1	1	36,000		32,187	
Under Secretary (Grade pay plus special pay 150 and personal pay 200 up to 31st October 1932 and 150 afterwards)	...	Non-voted	...	1	1	13,000		12,200	
Assistant Secretaries (650—950)	...	Voted	...	2	2	22,008		19,268	
Leave salary	...	Voted	...			.....		968	
Deduct—Emergency deductions from pay	...	Non-voted	...			- 3,000	...	.....	
	...	Voted	...			- 1,108	.....	.....	
TOTAL		Non-voted	...			46,000	52,000	44,387	68,785
		Voted	...			20,900	22,000	20,226	28,008
I.1 (2) Pay of Establishment—									
Superintendents and Assistant Superintendents (100—600).	...		...	30	30	1,11,832		96,383	
Clerks, typists, etc. (60—300)...	...		...	83	81	48,137		48,290	
Servants (18—25)	...		...	16	16	3,980		3,996	
Temporary establishment	...		...			7,184		8,074	
Leave salary	...		...			.....		2,560	
Deduct—Emergency deductions from pay	...	Non-voted	...			9,073	.....	.....	
TOTAL—Voted			...			1,62,000	1,62,000	1,54,253	1,85,277
I. 1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	Non-voted	...			450		400	
	...	Voted	...			200		200	
House-rent and other allowances	...	Non-voted	...			450		500	
	...	Voted	...			15,300		14,600	
Cost of passages granted under the Superior Civil Services Rules, 1924.	Non-voted	...	...			.....		1,920	
TOTAL		Non-voted	...			900	4,000	2,820	8,720
		Voted	...			15,500	18,000	14,600	20,301
I. 1 (4) Contingencies—									
Contract contingencies	...		...			7,863		8,701	
Non-contract contingencies	...		...			12,040		9,000	
Supplies and services	...		...			.....		3,000	
TOTAL—Voted			...			19,900	22,000	20,701	22,281
For rounding		Non-voted	...					- 207	
		Voted	...					+ 20	
TOTAL, Home Department		Non-voted	...			46,900	56,000	47,000	77,505
		Voted	...			2,13,800	2,24,000	2,10,000	2,50,862

BOMBAY—EXPENDITURE.

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22-GENERAL ADMINISTRATION. C—Secretariat and Head-Quarters Establishments.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
I-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
I.-2—POLITICAL DEPARTMENT.									
J. 2 (1) Pay of Officers—									
Chief Secretary (3,000 plus 750 special pay) ...	Non-voted	...	...	1	1	45,000	.	32,187	
Assistant Secretary (600—950) ...	Voted	...	...	1	1	1,000		10,260	
Leave salary ...	Non-voted	...	...			.....		5,400	
	Voted	...	...			.....		.....	
Deduct—Emergency deductions from pay ...	Non-voted	...	...			- 2,400		.....	
	Voted	...	...			- 100		.....	
TOTAL ...	Non-voted	...	...			42,600	37,000	37,587	37,987
	Voted	...	...			900	10,000	10,260	11,115
J. 2 (2) Pay of Establishment—									
Superintendents and Assistant Superintendents (120—600) ...		...	...	20	20	39,717		60,269	
Clerks, typists, etc. (60—300) ...		...	...	22	21	28,290		37,168	
Servants (18—28) ...		...	...	13	10	2,712		3,720	
Temporary establishment ...		...	...			500		525	
Leave salary ...		...	...			.....		3,000	
Deduct—Emergency deductions from pay ...		...	...			- 3,819		.....	
TOTAL—Voted ...		...	...			67,400	1,03,000	1,04,682	1,18,211
J. 2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ...	Non-voted	...	...			.....		300	
	Voted	...	...			200		200	
House-rent and other allowances ...	Non-voted	...	...			400		400	
	Voted	...	...			2,300		4,484	
Cost of passages granted under the Superior Civil Services Rules, 1924. Non-voted ...		...	...			400		.....	
TOTAL ...	Non-voted	...	...			800	1,000	700	1,910
	Voted	...	...			2,500	5,000	4,684	3,823
J. 2 (4) Contingencies—									
Contract contingencies ...		...	...			1,600		2,240	
Non-contract contingencies ...		...	...			2,500		5,000	
TOTAL—Voted ...		...	...			4,100	7,000	7,240	6,715
For rounding ...	Non-voted	...	...					- 287	
	Voted	...	...					+ 184	
TOTAL, Political Department ...	Non-voted	...	...			43,400	38,000	38,000	39,897
	Voted	...	...			74,900	1,25,000	1,27,000	1,39,864

BOMBAY—EXPENDITURE.

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
I-CIVIL SECRETARIAT— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
Passport Branch of the Political Department of the Secretariat.						
Pay of Officers—						
Passport Officer (special pay) ...			2,400	.....	2,160	.....
Deduct—Emergency deductions from pay ...			- 100	.....	.....	.....
TOTAL ...			2,300	2,000	2,160	2,340
Pay of Establishment—						
Superintendents, Assistant Superintendents and Clerks, etc. (50—440) ...	10	10	20,314		18,560	
Servants (20) ...	2	2	480		480	
Leave salary ...			580		600	
Deduct—Emergency deductions from pay ...			- 1,074			
TOTAL ...			20,300	17,000	19,640	20,550
Allowances, Honoraria, etc.—						
House-rent and other allowances ...			200	200	180	172
Contingencies—						
Non-contract contingencies ...			900	800	925	920
Deduct—Contribution recoverable from the Central Government ...			- 24,800	- 23,000	- 23,409	- 25,251
For rounding ...					- 496	
TOTAL ... Voted ...			- 1,100	- 3,000	- 1,000	- 1,269
I-3 SEPARATE DEPARTMENT.						
I-3 (2) Pay of Establishment—						
Clerks (60—300) ...	3	7	20,475		6,342	
Servants, Messengers, etc. (18—35) ...	87	54	14,385		19,573	
Leave salary ...			800		800	
Deduct—Emergency deductions from pay ...			- 1,060			
TOTAL ... Voted ...			34,600	22,400	26,715	27,309
I-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			1,800		600	
House-rent and other allowances ...			10,100		8,550	
Probable savings ...			.....		- 1,400	
TOTAL ... Voted ...			11,400	6,800	7,750	8,138
I-3 (4) Contingencies—						
Contract contingencies ...			27,750		31,020	
Non-contract contingencies ...			9,350		11,949	
TOTAL ... Voted ...			37,100	36,800	42,969	43,137
For rounding ... Voted ...					- 434	
TOTAL, Separate Department ... Voted ...			88,100	65,000	77,000	78,584

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BOMBAY—EXPENDITURE.

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
I-CIVIL SECRETARIAT— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
I-5 REVENUE DEPARTMENT.						
I-5 (1) Pay of Officers—						
Secretary (3,000) ... Non-voted ...	1	1	36,000		40,500	
Under Secretary (450—1,350) ... Non-voted ...	1	1	11,000		9,360	
Assistant Secretaries (650—950) ... Voted ...	2	2	20,950		18,815	
Leave salary ... Voted ...			.....		1,800	
Deduct—Emergency deductions from pay ... { Non-voted ...			- 2,600		.....	
... { Voted ...			- 1,150		.....	
TOTAL ... { Non-voted ...			44,400	47,000	49,860	54,404
... { Voted ...			19,800	20,000	20,115	21,286
I-5 (2) Pay of Establishment—						
Superintendents and Assistant Superintendents (100—600) ...	29	28	1,03,684		95,088	
Clerks, typists, etc. (60—300) ...	42	39	55,832		55,535	
Servants (20—25) ...	14	14	3,600		3,588	
Temporary establishment ...			.....		876	
Leave salary ...			1,000		.....	
Probable savings ...			.....		- 1,000	
Deduct—Emergency deductions from pay ...			- 8,566		.....	
TOTAL ... Voted ...			1,55,500	1,54,000	1,54,087	1,77,638
I-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... { Non-voted ...			400		700	
... { Voted ...			200		950	
House-rent and other allowances ... { Non-voted ...			1,800		1,786	
... { Voted ...			4,000		5,940	
TOTAL ... { Non-voted ...			2,200	2,000	2,466	4,166
... { Voted ...			4,200	6,000	6,890	8,171
I-5 (4) Contingencies—						
Contract contingencies ...			2,000		2,038	
Non-contract contingencies ...			5,900		7,200	
TOTAL ... Voted ...			7,900	6,000	9,238	6,785
For rounding ... { Non-voted ...					- 346	
... { Voted ...					- 330	
TOTAL, Revenue Department ... { Non-voted ...			46,600	49,000	52,000	58,570
... { Voted ...			1,87,400	1,86,000	1,90,000	2,13,875

BOMBAY—EXPENDITURE.

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22-GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments.				Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
				1982-83.	1983-84.				
1-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
1-6 GENERAL AND EDUCATIONAL DEPARTMENTS.									
1-6 (1) Pay of Officers—									
Secretary (3,000) ...	Non-voted	...	...	1	1	36,000		32,187	
Under Secretary (800) ...	Voted	...	...	1	1	9,600		8,447	
Assistant Secretary (650—950) ...	Voted	...	...	1	1	10,247		8,661	
Leave salary ...	Voted	...	...			1,810		.....	
Deduct—Emergency deductions from pay ...	Non-voted	...	...			— 2,000		...	
	Voted	...	...			— 1,057		.....	
TOTAL ...	Non-voted	...	...			34,000	32,000	32,187	35,122
	Voted	...	...			20,610	17,000	17,108	18,229
1-6 (2) Pay of Establishment—									
Superintendents and Assistant Superintendents (100—600) ...	...	...	...	26	25	88,302		89,506	
Clerks, typists, etc. (50—300) ..	...	...	...	37	37	47,115		51,548	
Servants (20—25)...	...	...	...	14	14	8,576		8,576	
Leave salary ...	...	...	...			8,016		.....	
Probable savings ...	...	...	...			.....		— 1,800	
Deduct—Emergency deductions from pay ...	...	...	...			— 7,809		.....	
TOTAL ... Voted						1,34,700	1,29,000	1,42,980	1,63,799
1-6 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ...	Non-voted	...	...			288		300	
	Voted	...	...			450		750	
House-rent and other allowances ...	Non-voted	...	...			160		125	
	Voted	...	...			6,450		8,854	
Cost of passages granted under the Superior Civil Services Rules, 1924. Non-voted						852		.....	
TOTAL ...	Non-voted	...	...			1,300	1,000	425	1,285
	Voted	...	...			6,900	8,000	9,604	11,075
1-6 (4) Contingencies—									
Contract contingencies ...	...	...	...			1,646		1,688	
Non-contract contingencies ...	...	...	...			5,054		5,000	
TOTAL ... Voted						6,700	6,000	6,688	5,591
For rounding ...	Non-voted	...	...					+ 388	
	Voted	...	...					— 390	
TOTAL, General and Educational Departments.	Non-voted	...	...			35,300	33,000	33,000	36,407
	Voted	...	...			1,68,900	1,60,000	1,76,000	1,93,694

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
I-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
I-7 LEGAL DEPARTMENT.									
I-7 (1) Pay of Officers—									
Secretary and Legal Remembrancer (3,000) ...	Non-voted	...	...	1	1	36,000		32,187	
Deputy Secretary and Secretary to the Legislative Council (1,600—2,250) (Special Pay 200, Overseas Pay 300) ...	Non-voted	...	...	1	1	24,412		21,069	
Assistant Secretaries (650—950) ...	Voted	...	...	2	2	20,966		17,883	
Personal Assistant to the Remem- brancer of Legal Affairs (300—650) (Special pay Rs. 100) ...	Voted	...	...	1	1	7,003		5,940	
Leave salary ...	Voted	...	...			.....		840	
Deduct—Emergency deductions	Non-voted	...	...			- 3,312		.....	
from pay ...	Voted	...	...			- 1,469		.....	
TOTAL ...						57,100	53,000	53,256	57,150
						26,500	30,000	24,663	32,664
I-7 (2) Pay of Establishment—									
Superintendents and Assistant Superintendents (100—600) ...				13	13	44,177		43,001	
Clerks, reservists, etc. (60—200) ...				17	17	21,086		20,738	
Servants (20—25) ...				12	12	3,084		3,084	
Probable savings ...						- 1,519		- 1,504	
Deduct—Emergency deductions from pay ...						- 3,528		.....	
TOTAL ... Voted						63,300	67,000	65,319	69,127
I-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ...	Non-voted	...	...			550		550	
	Voted	...	...			400		250	
House-rent and other allowances ...	Non-voted	...	...			1,850		1,791	
	Voted	...	...			9,700		9,652	
TOTAL ...						2,400	3,000	2,341	3,694
						10,100	10,000	9,902	13,931
(4) Contingencies—									
Contract contingencies ...		...	...			1,326		1,850	
Non-contract contingencies ...		...	...			2,974		3,600	
TOTAL ... Voted						4,300	4,000	4,950	3,225
For rounding ...								+ 403	
								+ 166	
TOTAL, Legal Department ...						59,500	61,000	56,000	60,344
						1,04,200	1,11,000	1,05,000	1,18,947

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.	Strength.		Budget estimate, 1933-34.	Revised estimate, 1932-33.	Budget estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
I-CIVIL SECRETARIAT— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
I-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.						
I-8 (1) Pay of Officers—						
Director of Information (1,700—2,150 +200 Special Pay) ... Non-voted ...	1	1	25,275		25,167	
Oriental Translator (800—1,200) ... Voted ...	1	1	12,410		10,629	
Portuguese Translator (75) ... Voted ...	1	1	900		810	
Leave salary ... Voted ...					635	
Deduct—Emergency deductions from pay ... Non-voted ...			- 1,575		.....	
... Voted ...			- 710		.....	
TOTAL ... Non-voted ...			23,700	25,000	25,167	27,548
... Voted ...			12,600	12,000	12,074	11,808
I-8 (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator (90—600) ...	22	21	55,674		50,810	
Superintendent, Librarian, etc. (120—440) ...	3	3	11,280		10,148	
Clerks (60—200) ...	9	9	13,584		11,781	
Servants (20—25) ...	13	13	3,460		3,476	
Leave salary ...			1,000		2,670	
Probable savings ...					- 1,000	
Deduct—Emergency deductions from pay ...			- 4,318		.....	
TOTAL ... Voted ...			80,700	77,000	77,880	89,270
I-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Non-voted) ... Fixed ...			1,920		1,920	
... Ordinary ...			180		130	
Travelling allowance (Voted) ... Fixed ...			.....		.....	
... Ordinary ...			500		820	
House-rent and other allowances ... Non-voted ...			.....		.....	
... Voted ...			3,800		4,491	
TOTAL ... Non-voted ...			2,100	2,000	2,050	2,061
... Voted ...			4,300	4,000	5,311	5,877
I-8 (4) Contingencies—						
Contract contingencies ...			411		435	
Non-contract contingencies ...			3,789		3,960	
TOTAL ... Voted ...			4,200	7,000	4,395	5,329
I-8 (5) Establishment charges recoverable from other Government Departments—						
Deduct—Amount transferred to 37 Miscellaneous Departments on account of the Director of Information and Labour Intelligence... Non-voted ... (vide page 270).			- 12,900	- 13,000	- 13,609	- 14,304
For rounding ... Non-voted ...					+ 392	
... Voted ...					- 660	
TOTAL, Publicity Office, etc. ... Non-voted ...			12,900	14,000	14,000	14,805
... Voted ...			1,01,800	1,00,000	99,000	1,12,279

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.	Strength		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
I-CIVIL SECRETARIAT— <i>concl'd.</i>			Rs.	Rs.	Rs.	Rs.
I-9 SECRETARIAT RECORD OFFICE.						
I-9 (1) Pay of Establishment—						
Record-keeper (350—350)	1	1	8,370		3,555	
Clerks (60—190)	7	7	8,690		9,524	
Servants (20—35)	10	10	2,845		2,827	
Leave salary					560	
Deduct—Emergency deductions from pay ...			- 605		.....	
TOTAL ... Voted ...			14,300	13,000	16,466	17,101
I-9 (2) Allowances, Honoraria, etc.—						
House-rent and other allowances			800		792	
TOTAL ... Voted ...			800	1,000	792	772
I-9 (3) Contingencies—						
Contract contingencies			190		190	
Non-contract contingencies			1,010		1,004	
TOTAL ... Voted ...			1,200	1,000	1,194	2,046
For rounding ... Voted ...					- 452	
TOTAL, Secretariat Record Office. Voted ...			16,300	15,000	18,000	19,919
I-10 REFORMS OFFICE.						
I-10 (1) Pay of Officers—						
Reforms Secretary ... { Non-voted ...				5,000		8,810
... { Voted ...				7,900		175
I-10 (2) Pay of Establishment—						
Superintendent and Assistant Superintendents ...				10,700		10,360
Clerks						
Servants						
I-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance ... Non-voted ...				1,000		528
House-rent and other allowances ... Voted ...				6,800		9,921
I-10 (4) Contingencies—						
Non-contract contingencies				4,800		3,607
TOTAL ... { Non-voted ...			.....	6,000	.....	9,338
... { Voted ...			(a)2,50,000	30,000	(a)1,00,000	23,963

(a) Distribution by primary units is not available.

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
J-Settlement Commissioner and Director of Land Records							
J-(1) Pay of Officers—							
Settlement Commissioner (1,000—2,350 + special Pay 250) ...	Non-voted ...	1	...			26,114	
Superintendent (275—350) ...	Voted ...	1	...			3,780	
	Non-voted ...					9,180	
Leave salary ...	Voted ...					.....	
	Non-voted ...				10,900	35,294	23,873
TOTAL ...	Voted ...				300	3,780	4,622
J-(2) Pay of Establishment—							
Clerks and register writers (45—140)...		7	...			6,822	
Servants (11—23) ...		8	...			1,830	
Leave salary ...						350	
TOTAL—Voted ...					600	9,002	8,796
J-(3) Allowances, Honoraria, etc.—							
Cost of passages granted under the Superior Civil Services Rules, 1924... Non-voted ...						1,489	
	Non-voted ...					360	
Travelling allowance (fixed) ...	Voted ...					.....	
	Non-voted ...					2,250	
Travelling allowance (ordinary) ...	Voted ...					750	
	Non-voted ...					600	
House-rent and other allowances ...	Voted ...					780	
	Non-voted ...				100	4,699	4,944
TOTAL ...	Voted ...				100	1,580	1,685
J-(4) Contingencies—							
Contract contingencies ...						500	
Non-contract contingencies ...						820	
TOTAL—Voted ...						1,320	1,300
Lump savings expected from retrenchments ...						-13,000	
	Non-voted ...					+7	
For rounding ...	Voted ...					+868	
	Non-voted ...			.....	11,000	40,000	28,817
TOTAL ...	Voted ...			.....	1,000	3,000	16,308
K-LOCAL FUND AUDIT ESTABLISHMENT.							
K (i) Establishment and other charges payable to other Governments, Departments, etc.—							
Cost on account of Local Fund Audit establishment payable to the Central Government ...				2,04,818		1,91,324	
Leave and pension contribution for gazetted officers and establish- ments ...				42,007		42,859	
Deduct—Emergency deductions from pay ...				-8,625		.....	
For rounding ... Voted ...						-188	
TOTAL—Voted ...				2,37,700	2,30,000	2,34,000	2,52,262

BOMBAY—EXPENDITURE.

22-GENERAL ADMINISTRATION. D—Commissioners.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
L. Commissioner in Sind—			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
L (1) Sindhi Translator's office ... Voted ...			18,800	18,000	18,000	20,536
L (2) Commissioner's office ... { Non-voted ...			75,700	68,000	71,000	79,724
... { Voted ...			1,65,000	1,56,000	1,65,000	1,74,125
TOTAL, Commissioner in Sind ... { Non-voted ...			75,700	68,000	71,000	79,724
... { Voted ...			1,88,800	1,74,000	1,83,000	1,94,661
L. 1 SINDHI TRANSLATOR'S OFFICE.						
L-1 (1) Pay of officers—						
First Assistant Translator (350—35—450) ...	1	1	5,400		4,860	
Deduct—Emergency deductions from pay ...			— 300		.....	
TOTAL—Voted ...			5,100	5,000	4,860	5,620
L-1 (2) Pay of Establishment—						
Assistant Translators and Clerks (63—300) ...	6	6	11,820		10,596	
Servants (17—19) ...	3	3	636		636	
Leave salary ...			540		557	
Deduct—Emergency deductions from pay ...			— 596		.....	
TOTAL—Voted ...			12,400	11,700	11,789	18,636
L-1 (3) Allowances, Honoraria, etc.—						
House rent and other allowances ...			1,000		1,122	
TOTAL—Voted ...			1,000	1,000	1,122	1,050
L-1 (4) Contingencies—						
Non-contract contingencies ...			300		270	
TOTAL—Voted ...			300	300	270	280
For rounding—Voted ...					— 41	
TOTAL—Voted ...			18,800	18,000	18,000	20,536
L. 2 COMMISSIONER'S OFFICE.						
L-2 (1) Pay of officers—						
Commissioner (3,000—3,500 + special Non-voted ...	1	1	48,000		43,200	
pay 500).						
Assistant Commissioner (1,000—1,375). Non-voted ...	1	1	12,030		10,980	
Assistants to the Commissioner in Sind. Voted ...	3	3	25,302		22,586	
(300—650 + special pay 100 each).						
Leave salary ... Voted ...					800	
Deduct—Emergency deductions from { Non-voted ...			— 3,230		.....	
pay ... { Voted ...			— 1,802		.....	
TOTAL ... { Non-voted ...			56,800	54,000	54,180	62,116
... { Voted ...			24,000	23,000	23,386	29,351

BOMBAY—EXPENDITURE.

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22-GENERAL ADMINISTRATION. D—Commissioners.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
L. Commissioner in Sind—contd.						Rs.	Rs.	Rs.	Rs.
COMMISSIONER'S OFFICE—contd.									
L-2 (2) Pay of Establishment—									
Head clerks and clerks (68—350)	...	...	...	50	47	79,879		77,613	
Daftaries and servants (10—45)	...	...	...	48	34	8,240		10,314	
Temporary establishment	...	...	...			4,825		4,018	
Leave salary	...	...	...			940		940	
Savings expected from retrenchments	...	...	...			.....		-7,000	
Deduct—Emergency deductions from pay	...	...	...			-4,484		.....	
TOTAL—Voted						88,900	85,000	85,880	96,194
L-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (Non-voted)	...	Fixed	...			7,020		7,020	
		Ordinary	...			4,000		4,000	
Travelling allowance (Voted)	...	Fixed	...			1,560		1,560	
		Ordinary	...			4,400		4,985	
House-rent and other allowances	...	Non-voted	...			5,980		6,000	
		Voted	...			3,540		3,618	
Cost of passages granted under the Superior Civil Services Rules, 1924 .	Non-voted	...	...			1,900		.....	
TOTAL						18,900	14,000	17,020	17,608
		Voted	...			9,500	8,000	10,168	9,268
L-2 (4) Contingencies—									
Contract contingencies	...	...	...			9,900		10,340	
Annual grant for the up-keep and renewal of furniture of Government House	...	...	...			620		993	
Up-keep of Government House grounds and gardens	...	...	...			4,200		4,392	
Maintenance of S. S. Jhelum and flat Multan	...	...	...			13,000		14,510	
Other non-contract contingencies	...	...	...			14,880		14,975	
TOTAL—Voted						42,600	40,000	45,110	39,414
For Rounding.								- 200	
		Voted	...					+ 461	
TOTAL, Commissioner's Office						75,700	68,000	71,000	79,724
		Voted	...			1,65,000	1,56,000	1,65,000	1,74,227
PASSPORT BRANCH OF THE COMMISSIONER IN SIND.									
Pay of Officers—									
Passport Officer's special pay	...	...	...			400	.....	.....	.....
Pay of Establishment—									
Clerks (68—160)	...	...	...	2	2	3,000		2,689	
Deduct—Emergency deductions from pay	...	...	...			- 200		.....	
TOTAL						2,800	2,800	2,689	2,815
Contingencies						800	200	815	248
Deduct—Contribution recoverable from the Central Government						- 3,500	- 3,000	- 2,954	- 3,160
For rounding								- 50	
TOTAL—Voted						.....	.....	.....	- 102

22-GENERAL ADMINISTRATION. D—Commissioners.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
M-Commissioners.			Rs.	Rs.	Rs.	Rs.
M-(1) Pay of Officers—						
Commissioner, Northern Division (3,000) <i>Non-voted.</i>	1	1	36,000		32,167	
Do. Central Division (3,500)	1	1	42,000		37,800	
Do. Southern Division (3,500)	1	1	42,000		37,800	
Assistant Commissioners— ... Voted.						
Northern Division (300—1,200)	2	2	18,000		16,200	
Central Division (300—1,200)	2	2	20,927		18,777	
Southern Division (300—1,200)	2	2	15,593		16,061	
Head clerks and chitnis— ... Voted.						
Northern Division (200—400)	2	2	7,497		4,806	
Central Division (200—400)	2	2	7,225		5,926	
Southern Division (200—400)	2	2	5,928		5,278	
Deduct—Emergency deductions from { <i>Non-voted.</i>			— 6,500(a)		.....	
pay { <i>Voted</i> ...			— 4,070(b)		.....	
Total ... { <i>Non-voted.</i>			1,13,500	1,12,000	1,07,787	1,18,311
... { <i>Voted</i> ...			71,000	71,000	66,948	70,908
M-(2) Pay of Establishment—						
Clerks—						
Northern Division (50—200)	14	14	17,522		15,246	
Central Division (30—200)	17	17	20,882		18,799	
Southern Division (30—140)	15	15	17,171		14,856	
Servants, book-binders, etc.						
Northern Division (15—35)	21	21	4,077		4,096	
Central Division (13—30)	14	14	3,168		3,168	
Southern Division (10—25)	22	22	4,068		4,440	
Leave Salary—						
Northern Division ... ..			.....		750	
Central Division ... ..			.....		.....	
Southern Division ... ..			.....		675	
Savings expected from retrenchments—						
Southern Division ... ..			.....		— 2,000	
Deduct—Emergency deductions from pay ...			— 2,968(c)		.....	
TOTAL ... Voted ...			63,400	64,000	60,030	63,256
M-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed— ... <i>Non-voted.</i>						
Northern Division			2,665		2,640	
Central Division			2,665		2,640	
Southern Division			2,670		2,540	
Travelling allowance—ordinary— ... <i>Non-voted.</i>						
Northern Division			1,100		1,100	
Central Division			950		950	
Southern Division			1,150		1,000	
	(a)	(b)	(c)			
Northern Division	Rs.	Rs.	Rs.			
Central Division	1,950	1,880	958			
Southern Division	2,275	1,520	1,100			
	2,275	1,170	980			
	6,500	4,070	2,988			

BOMBAY—EXPENDITURE.

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22-GENERAL ADMINISTRATION. D—Commissioners.			Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
			1982-83.	1983-84.				
M-Commissioners—contd.					Rs.	Rs.	Rs.	Rs.
Travelling allowance—fixed— ... Voted.								
Northern Division	...	...			5,720		6,012	
Central Division	...	...			8,850		8,880	
Southern Division	...	...			8,990		8,986	
Travelling allowance—ordinary— ... Voted.								
Northern Division	...	...			1,600		1,800	
Central Division	...	...						
Southern Division	...	...			1,400		1,400	
House-rent and other allowances— ... Voted.								
Northern Division	...	...			220		244	
Central Division	...	...			2,620		2,840	
Southern Division	...	...						
TOTAL ... { Non-voted .					11,800	11,000	10,970	13,541
{ Voted ...					19,400	19,000	19,612	21,489
M-(4) Contingencies—								
Contract contingencies—								
Northern Division	...	...			2,000		2,320	
Central Division	...	...			2,200		2,500	
Southern Division	...	...			1,565		1,567	
Non-Contract contingencies—								
Northern Division	...	...			8,284		8,891	
Central Division	...	...			4,180		4,802	
Southern Division	...	...			2,571		2,548	
TOTAL ... Voted ...					20,800	14,000	22,128	14,352
M-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—								
Add—Moiety of half the cost of the three Constables on telephone exchange payable to the Police Department (<i>vide</i> page 160)					+ 248		+ 248	+ 248
Deduct—Fixed amount transferred to "29-Political" for supervision work done by the Commissioner, Northern Division					- 3,543		- 8,500	- 3,500
TOTAL ... Voted ...					- 3,300	- 8,000	- 8,257	- 3,257
For rounding ... { Non-voted .							+ 248	
{ Voted ...							+ 544	
Total, Commissioners ... { Non-voted .					1,24,700	1,23,000	1,19,000	1,31,852
{ Voted ...					1,71,800	1,65,000	1,66,000	1,71,750

22-GENERAL ADMINISTRATION. E—District Administration.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
N. GENERAL ESTABLISHMENTS.							
SUMMARY.							
N 1 General establishment	Non-voted	...		8,04,700	7,26,000	7,80,000	7,89,063
	Voted	...		20,86,400	21,20,000	21,18,000	22,88,588
N 2 Treasury establishment	Non-voted	...				.....	.....
	Voted	...		7,42,000	7,50,000	7,38,000	8,27,440
TOTAL	Non-voted	...		8,04,700	7,26,000	7,80,000	7,89,063
	Voted	...		28,28,400	28,70,000	28,56,000	30,96,028
<i>Deduct</i> —Fixed amount transferred to 5, Land Revenue (<i>vide</i> page 55)				18,78,000		- 18,78,000	
Fixed amount transferred to "6, Excise"—District Executive Establishment—District establishment on account of establishment charges (<i>vide</i> page 70) ...				- 25,500		- 25,500	
Fixed amount transferred to "7, Stamps—Superinten- dence"—District establishment on account of establishment charges (<i>vide</i> page 74) ...				- 18,400		- 18,400	
Fixed amount transferred to "24, Administration of Justice, Courts of Law—Civil and Sessions Courts— Process Serving Establishment" on account of establishment charges of Collectors (<i>vide</i> page 130) ...				- 37,000		- 37,064	
Fixed amount transferred to "24, Administration of Justice, Courts of Law—Criminal Courts—General Establishment" on account of establishment charges of Collectors (<i>vide</i> page 132) ...				- 1,85,700		- 1,96,130	
Fixed amount transferred to "24, Administration of Justice, Courts of Law, Criminal Courts, Judicial Establishment" on account of establishment charges of Collectors (<i>vide</i> page 134) ...				- 46,500		- 47,160	
Fixed amount transferred to "29, Pol., Political Agents, Minor Agencies" on account of establishment charges of Collectors and supervision work done by Collectors				- 65,800		- 61,500	
For rounding ...						+ 754	
TOTAL ... Voted ...				- 22,56,900	- 22,50,000	- 22,53,000	- 22,59,928
TOTAL, General Establishments.	Non-voted	...		8,04,700	7,26,000	7,80,000	7,89,063
	Voted	...		5,71,600	6,20,000	6,08,000	8,36,100

22-GENERAL ADMINISTRATION. E—District Administration.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
N.—GENERAL ESTABLISHMENTS— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
N-1. GENERAL ESTABLISHMENT.						
N-1. (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250) ...	Non-voted ...	22	22	5,58,625	5,18,960	
... ..	Voted ...	5	4	1,19,264	1,18,516	
Deputy Commissioner (1,000—1,500 plus spl. pay 300) ...	Non-voted ...	1	1	16,968	14,760	
Assistant Collectors and Magistrates (450—1,350) ...	Non-voted ...	51	54	4,65,378	4,11,510	
Deputy Collectors and Magistrates and Huzur Mamlatdars and Muktyarkars (300—1,200) ...	Voted ...	58	58	3,84,370	3,81,410	
Head clerks and chitnis to Collectors (200—400) ...	Voted ...	54	54	1,72,954	1,64,737	
Temporary Deputy Collectors, Huzur Mamlatdars, etc. ...	Voted ...			57,230	12,555	
Leave salary ...	Voted ...			25,000	28,520	
Probable savings ...	Non-voted ...			- 3,51,000	- 3,10,000	
Deduct—Emergency deductions from pay ...	Non-voted ...			- 58,071	.....	
... ..	Voted ...			- 89,718	.....	
TOTAL ...	Non-voted ...			6,61,900	6,00,000	6,52,884
... ..	Voted ...			7,19,100	7,37,000	8,14,489
N-1. (2) Pay of Establishment—						
Clerks—						
Northern Division (80—300) ...	193	180	1,67,581		1,60,483	
Central Division (80—150) ...	233	227	2,08,804		1,86,962	
Southern Division (80—150) ...	157	147	1,35,829		1,28,481	
Sind (80—150) ...	257	260	2,43,487		2,35,376	
Bombay Suburban District (50—150) ...	17	15	16,116		19,329	
Servants—						
Northern Division (12—30) ...	190	180	35,260		36,564	
Central Division (10—29) ...	201	199	38,650		39,972	
Southern Division (10—30) ...	142	134	26,020		27,572	
Sind (16—21) ...	221	212	41,740		49,575	
Bombay Suburban District (20—25) ...	13	11	2,870		3,792	
Temporary Establishment—						
Northern Division ...			75		60	
Central Division ...			600		360	
Southern Division ...			.....		.....	
Sind ...			700		.....	
Bombay Suburban District ...			240		240	
Probable savings—						
Northern Division ...			- 17,400		- 4,000	
Central Division ...			- 28,406		- 5,000	
Southern Division ...			- 12,800		- 8,000	
Savings expected from retrenchments—						
Northern Division ...			.....		- 15,060	
Central Division ...			.....		- 17,345	
Southern Division ...			.....		- 11,945	
Sind ...			.....		- 20,850	
Bombay Suburban District ...			.....		- 1,800	
Deduct—Emergency deductions from pay ...			(a) - 41,022		.....	
TOTAL—Voted ...			8,12,860	8,35,000	8,10,266	9,06,108

			Rs.
(a) N. D.	...	...	9,050
C. D.	...	...	10,812
S. D.	...	...	7,190
Sind	...	...	13,110
B. S. Dt.	...	...	860
			41,022

22-GENERAL ADMINISTRATION. E—District Administration.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1933-33.	1933-34.				
N.—GENERAL ESTABLISHMENTS— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
N-1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (<i>Non-voted</i>)	{		95,652		94,584	
Fixed ...						
Ordinary ...			17,160		14,870	
Travelling allowance (Voted) Fixed—						
Northern Division ...			23,670		23,554	
Central Division ...			25,570		24,600	
Southern Division ...			21,170		21,887	
Sind ...			21,430		38,437	
Bombay Suburban District ...					3,120	
Travelling allowance (Voted) Ordinary—						
Northern Division ...			15,000		15,000	
Central Division ...			16,000		18,000	
Southern Division ...			14,780		16,500	
Sind ...			38,020		41,600	
Bombay Suburban District ...			1,008		600	
House-rent and other allowances ... <i>Non-voted</i>			2,900		2,900	
House-rent and other allowances ... Voted						
Northern Division ...			6,301		6,333	
Central Division ...			6,213		5,610	
Southern Division ...			504		504	
Sind ...			15,390		15,970	
Bombay Suburban District ...			3,044		2,160	
Cost of passages granted under the Superior Civil Services Rules, 1924. ... <i>Non-voted</i>			30,000		30,000	
Probable savings ... <i>Non-voted</i>			- 5,712		.....	
TOTAL ... { <i>Non-voted</i> ...			1,40,000	1,24,000	1,42,354	1,33,572
Voted ...			2,08,100	2,12,000	2,38,875	2,34,666
N-1. (4) Contingencies—						
Service Postage and Telegrams—						
Northern Division ...			66,520		70,356	
Central Division ...			1,02,970		1,05,600	
Southern Division ...			80,000		66,940	
Sind ...			98,000		96,600	
Bombay Suburban District ...			2,800		2,640	
Non-Contract Contingencies—						
Northern Division ...			120		2,559	
Central Division ...			70		1,572	
Southern Division ...			120		120	
Purchase of tents and raoties—						
Northern Division ...					560	
Central Division ...					740	
Sind ...			700		155	
TOTAL—Voted ...			3,46,300	3,45,000	3,67,842	3,12,399

22-GENERAL ADMINISTRATION. E-District Administration	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
N. GENERAL ESTABLISHMENT—contd.			Rs.	Rs.	Rs.	Rs.
N-1 (5) Establishment charges payable to or recoverable from other Governments and Departments—						
Add—Moiety of half the cost of the three Constables on the Telephone Exchange payable to the Police Department (<i>vide</i> page 160) ...			+ 815		+ 815	809
Add—Cost of telephone installation payable to Postal Department ...			+ 445		.....	.....
Add—Amount transferred from { Non-voted ...			+ 2,800		+ 2,585	2,607
32-Medical on account of special pay to the Superintendents of Matheran and Mahabaleshwar (<i>vide</i> pages 217). { Voted ...			.....		.....	117
Deduct—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. ... Voted ...			- 660		- 825	.....
Non-voted			+ 2,800	+ 2,000	+ 2,585	+ 2,607
Voted ...			+ 600	+ 1,000	- 10	+ 926
For rounding { Non-voted ...					- 169	.....
{ Voted ...					+ 289	.....
TOTAL { Non-voted ...			8,04,700	7,26,000	7,80,000	789,063
{ Voted ...			20,86,400	21,20,000	21,18,000	22,69,568
N-2. TREASURY ESTABLISHMENT.						
N-2 (1) Pay of Officers—						
Deputy Collectors and Mamlatdars—						
Northern Division (200—400) ...	1	1	3,660		5,760	
Central Division (200—400) ...	1	1	3,991		6,388	
Southern Division (300—650) ...	1	1	7,654		9,180	
Sind (700—350) ...	1	1	9,027		7,020	
Leave salary—						
Northern Division ...			.....		250	
Central Division ...			.....		250	
Southern Division ...			.....		250	
Sind ...			.....		250	
Deduct—Emergency deductions from pay ...			(a) - 1,332		.....	
TOTAL—Voted ...			23,000	15,000	29,848	21,216
N-2 (2) Pay of Establishment—						
Head Accountants and Clerks etc.—						
Northern Division (30—300) ...	171	163	1,49,200		1,40,205	
Central Division (30—300) ...	271	258	2,30,678		2,26,481	
Southern Division (30—300) ...	153	151	1,44,845		1,39,677	
Sind (30—300) ...	141	163	1,64,505		1,56,071	
Servants and Book-Binders—						
Northern Division (11—26) ...	81	78	14,544		15,066	
Central Division (10—20) ...	91	77	14,120		15,000	
Southern Division (10—16) ...	71	68	11,656		12,304	
Sind (16—40) ...	53	46	8,230		13,154	
Temporary Establishment—						
Southern Division ...			...		15	
Leave salary—						
Northern Division ...			.....		.....	
Central Division ...			.....		.....	
Southern Division ...			.....		3,275	
Sind ...			.....		.....	
Probable savings—						
Northern Division ...			- 17,100		- 4,000	
Central Division ...			- 25,100		- 18,000	
Southern Division ...			- 5,700		.....	
Sind ...			- 6,900		- 8,000	
Savings expected from retrenchments—						
Northern Division ...			.....		- 11,450	
Central Division ...			.....		- 17,650	
Southern Division ...			.....		- 11,450	
Sind ...			.....		- 12,450	
Deduct—Emergency deductions from pay ...			(b) - 36,578		.....	
TOTAL—Voted ...			6,46,400	6,65,000	6,38,148	7,33,130
			Rs.	Rs.		
(a) N. D. ...	...	200		(b) 8,020		
C. D. ...	...	220		12,138		
S. D. ...	...	420		7,600		
Sind ...	...	492		8,820		
			1,332	36,578		

22-GENERAL ADMINISTRATION. E-District Administration	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
N. GENERAL ESTABLISHMENT—contd.						
N-2. (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)—Voted—						
Northern Division			750		480	
Central Division			1,650		1,505	
Southern Division			1,280		1,000	
Sind			1,685		1,230	
House rent and other allowances—Voted—						
Northern Division			3,190		3,164	
Central Division			2,318		3,84	
Southern Division			48		48	
Sind			5,129		5,980	
Total—Voted ...			16,500	17,000	16,791	18,941
N-2. (4) Contingencies—						
Contract contingencies—						
Northern Division			2,300		2,300	
Central Division			3,200		3,315	
Southern Division			3,600		4,138	
Sind			13,945		9,500	
Non-contract contingencies—						
Northern Division			7,295		7,549	
Central Division			7,870		8,300	
Southern Division			5,690		5,642	
Sind			12,360		12,870	
Total—Voted ...			56,100	53,000	54,114	54,151
For rounding ... Voted ...			.....	.....	- 401	
TOTAL, Treasury Establishment ... Voted			7,42,000	7,50,000	7,88,000	8,27,440
O-SUB-DIVISIONAL ESTABLISHMENTS.						
O-(1) Pay of Officers—						
Mamlatdars and Mukhtarkars—						
Northern Division (200—400)	37	34	1,11,595		1,08,264	
Central Division (200—400)	67	64	2,10,312		2,05,108	
Southern Division (200—400)	50	50	1,59,680		1,54,742	
Sind (200—400)	58	59	2,26,626		1,68,213	
Bombay Suburban District (200—350)	2	...	.....		5,292	
Leave salary—						
Northern Division ... ..			.....		1,700	
Central Division ... ..			.....		3,300	
Southern Division ... ..			.....		2,500	
Sind ... ..			.....		2,500	
Probable savings			- 17,500		.....	
Deduct—Emergency deductions from pay			(a) - 37,513		.....	
Total—Voted ...			6,53,100	6,10,000	6,49,614	6,92,319
O-(2) Pay of Establishment—						
Mahalkaris, Clerks etc.—						
Northern Division (30—200)	332	280	2,60,998		2,81,861	
Central Division (30—200)	563	479	4,48,035		4,68,389	
Southern Division (30—200)	500	446	3,99,634		4,00,221	
Sind (30—140)	385	353	2,91,709		3,01,072	
Bombay Suburban District (60—225)	12	16	19,964		18,969	
Servants—						
Northern Division (11—20)	696	539	94,785		1,11,945	
Central Division (9—20)	952	817	1,40,024		1,62,684	
Southern Division (9—18)	663	573	97,608		1,18,244	
Sind (15—22)	425	370	71,172		82,332	
Bombay Suburban District (21—25)	11	13	8,288		2,820	
Temporary Establishment—						
Northern Division ... ..			.....		.....	
Central Division			168		350	
Southern Division			5,100		5,700	
Sind ... ..			.....		.....	
Bombay Suburban District			255		252	

		Rs.
(a) N. D.	...	6,000
C. D.	...	11,013
S. D.	...	8,500
Sind	...	12,000
		<u>37,513</u>

22-GENERAL ADMINISTRATION. E-District Administration.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
0. SUB-DIVISIONAL ESTABLISHMENTS—contd.						
0-(2) Pay of Establishment—contd.						
Leave Salary—						
Northern Division ...			7,000		.....	
Central Division ...			11,550		10,000	
Southern Division ...						
Sind ...						
Bombay Suburban District ...			1,350		500	
Probable savings—						
Northern Division ...					- 8,000	
Central Division ...						
Southern Division ...			- 4,200		.....	
Sind ...			- 8,720		- 8,000	
Bombay Suburban District ...						
Savings expected from retrenchments—						
Northern Division ...					-29,930	
Central Division ...					-48,250	
Southern Division ...					-39,380	
Sind ...					-29,090	
Bombay Suburban District ...					-1,300	
Deduct—Emergency deductions from pay ...			(a) - 75,720			
TOTAL—Voted ...			17,66,000	17,15,000	17,86,389	20,82,123
0-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Northern Division ...			22,764		24,384	
Central Division ...			30,648		40,728	
Southern Division ...			32,047		32,040	
Sind ...			12,120		13,140	
Bombay Suburban District ...						
Travelling allowance (ordinary)—						
Northern Division ...			23,000		20,500	
Central Division ...			32,000		37,200	
Southern Division ...			32,860		34,000	
Sind ...			70,000		75,000	
Bombay Suburban District ...			895		1,650	
House-rent and other allowances—						
Northern Division ...			1,775		1,967	
Central Division ...			2,960		4,360	
Southern Division ...						
Sind ...			3,003		3,594	
Bombay Suburban District ...			1,228		306	
TOTAL—Voted ...			2,73,800	2,55,000	2,86,959	2,74,148
0-(4) Contingencies—						
Non-Contract contingencies ... Voted ...						
For rounding ... Voted ...					+ 88	
TOTAL, Sub-Divisional Establishments ... Voted ...			26,92,900	25,80,000	27,25,000	29,98,590

Rs.

(a) N. D.	...	14,126
C. D.	...	24,083
S. D.	...	20,784
Sind	...	15,697
B. S. Dt.	...	1,080
		- 75,720

BOMBAY—EXPENDITURE.

22-GENERAL ADMINISTRATION. E-District Administration.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
P. OTHER ESTABLISHMENTS.						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
P. 1	Pay and Allowances to District and Village Officers	...	Voted ...			27,52,200	27,83,000	28,23,000	29,27,457
P. 2	Pargana and Village Watan-dars and village expenses	...	Voted ...			6,88,000	7,19,000	6,75,000	6,99,903
P. 3	Assessment of alienated lands less quit rents	...	Non-voted .			96,61,000	96,90,000	96,90,000	1,04,44,765
Total			{ Non-voted .			96,61,000	96,90,000	96,90,000	1,04,44,765
			{ Voted ...			34,40,200	35,02,000	34,98,000	36,27,360
P.1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.									
P. 1 (1) Pay of Establishment—									
Talatis—									
	Northern Division	(30—40)	...	1,165	1,050	4,61,850		5,12,316	
	Central Division	(")	...	2,103	1,870	7,94,488		8,37,206	
	Southern Division	(")	...	719	649	2,74,765		3,02,281	
	Bombay Suburban District	(")	...	16	16	6,369		6,586	
Servants—									
	Southern Division 12 (14), 110 (12)	...	...	122	109	7,028		7,692	
Leave Salary—									
	Northern Division	...	...			.....		7,000	
	Central Division	...	...			.....		.....	
	Southern Division	...	...			.....		.....	
	Bombay Suburban District	...	...			400		.....	
Probable Savings—									
	Northern Division	...	...			.....		.....	
	Central Division	...	...			-20,000		.....	
	Southern Division	...	...			-5,000		-2,000	
	Bombay Suburban District	...	...			.....		.....	
Savings expected from retrenchments—									
	Northern Division	...	...			.....		-39,470	
	Central Division	...	...			.....		-67,450	
	Southern Division	...	...			.....		-23,580	
	Bombay Suburban District	...	...			.....		-500	
Total—Voted						15,19,900	15,40,000	15,90,081	16,81,982
P. 1 (2) Allowances, Hononaria, etc.—									
Allowances to Village Accountants—									
	Northern Division	...	...			240		240	
	Central Division	...	...			77,000		76,000	
	Southern Division	...	...			2,26,700		2,26,186	
	Bombay Suburban District	...	...			.....		.....	
Allowances to Village Servants useful to Govern- ment—									
	Northern Division	...	...			1,10,888		1,10,400	
	Central Division	...	...			81,200		81,000	
	Southern Division	...	...			1,40,245		1,40,000	
	Bombay Suburban District	...	...			1,488		1,840	
Allowances to Heads of Village Police and Watch- men—									
	Northern Division	...	...			1,19,120		1,18,735	
	Central Division	...	...			2,02,020		1,99,000	
	Southern Division	...	...			2,16,108		2,17,445	
	Bombay Suburban District	...	...			1,688		1,690	
Travelling allowance (fixed)—									
	Northern Division	...	...			48		48	
	Central Division	...	...			240		240	
Travelling allowance (ordinary)—									
	Northern Division	...	...			4,000		3,403	
	Central Division	...	...			3,550		3,700	
	Southern Division	...	...			2,520		2,500	
	Bombay Suburban District	...	...			500		600	
House-rent and other allowances—									
	Northern Division	...	...			384		384	
	Central Division	...	...			120		216	
	Southern Division	...	...			.....		.....	
	Bombay Suburban District	...	...			841		852	
Total—Voted						11,38,800	11,55,000	11,38,978	11,47,280

22-GENERAL ADMINISTRATION. E-District Administration.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
P. OTHER ESTABLISHMENT—contd.						
P. 1 (3) Contingencies—						
Fixed contingencies to talatis—						
Northern Division			24,090		25,066	
Central Division			81,900		85,716	
Southern Division			11,990		12,600	
Bombay Suburban District			270		.....	
Other non-contract contingencies—						
Central Division			6,200		6,800	
Southern Division			18,960		18,810	
Bombay Suburban District			150		170	
Total—Voted ...			98,500	88,000	98,652	98,195
For rounding ... Voted ...					+ 339	.....
TOTAL, Pay and Allowances to District and Village Officers Voted ...			27,52,200	27,83,000	28,23,000	29,27,457
P. 2. PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.						
P. 2 (1) Allowances, Honoraria, etc.—						
Village Executive Officers—						
Northern Division			1,21,970		1,21,000	
Central Division			2,74,000		2,64,000	
Southern Division			98,500		98,500	
Bombay Suburban District... ..			2,150		2,280	
Remuneration for the collection of land revenue—						
Northern Division			1,700		885	
Central Division			23,000		23,558	
Southern Division			45,000		45,000	
Rewards—						
Northern Division			230		.....	
Central Division			300		500	
Southern Division			150		200	
Total—Voted ...			5,62,000	5,95,000	5,50,873	5,70,306
P. 2 (2) Contingencies—						
Village Executive Officers—						
Northern Division			87,000		86,475	
Central Division			61,950		61,400	
Southern Division			25,360		25,000	
Bombay Suburban District... ..			190		180	
Non-contract contingencies—						
Northern Division			450		350	
Central Division			80		20	
Southern Division			970		1,000	
Total—Voted ...			1,26,000	1,24,000	1,24,425	1,22,597
For rounding—Voted ...					- 298	
TOTAL, Pargana and village watandars and village expenses—Voted ...			6,88,000	7,19,000	6,75,000	6,99,903

BOMBAY—EXPENDITURE.

22-GENERAL ADMINISTRATION. E-District Administration.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
P. OTHER ESTABLISHMENT—<i>contd.</i>			Rs.	Rs.	Rs.	Rs.
P-3.—ASSESSMENT OF ALIENATED LANDS, LESS QUIT RENTS.						
P-3. (1)—Non-Service Lands—						
Warshasans and Dewasthans (Charitable allowances and allowances to temples and mosques)—						
Northern Division			1,27,000		1,27,061	
Central Division			2,86,000		2,86,680	
Southern Division			2,06,000		2,06,079	
Sind			3,05,800		3,07,200	
Bombay Suburban District			200		150	
Inams—						
Northern Division			19,66,000		19,73,673	
Central Division			16,54,000		16,55,320	
Southern Division			7,94,000		7,94,185	
Sind			20,54,000		20,61,800	
Bombay Suburban District			70,000		70,017	
District and Village Officers—						
Northern Division			1,07,000		1,07,065	
Central Division			3,18,000		3,17,843	
Southern Division			3,95,000		3,99,060	
Sind						
Bombay Suburban District						
TOTAL—Non-voted ...			82,83,000	83,08,000	83,06,033	83,00,509
P-3. (2)—Service Lands—						
Village Servants useful to Communities—						
Northern Division			81,000		81,769	
Central Division			72,000		72,465	
Southern Division			64,000		64,282	
Sind			1,000		500	
Bombay Suburban District			1,000		919	
TOTAL—Non-voted ...			2,19,000	2,20,000	2,19,935	2,19,348
P-3. (3)—Village servants useful to Govern- ment—						
Revenue—						
Northern Division			1,44,000		1,43,797	
Central Division			3,74,000		3,78,595	
Southern Division			2,50,000		2,51,819	
Sind			8,000		5,730	
Police—						
Northern Division			55,000		84,939	
Central Division			1,62,000		1,62,205	
Southern Division			1,34,000		1,34,229	
Sind			2,000		2,510	
For rounding ...			11,59,000	11,62,000	11,63,824	11,64,908
TOTAL, Assessment of Alienated Lands less Quit Rents ... Non-voted ...			96,61,000	96,90,000	96,90,000	1,04,44,765

DETAILED ACCOUNT No. 81D. EDUCATION. Special.				Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
				1931-32.	1932-33.				
						Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.									
SUMMARY.									
L. 1	TRAINING SCHOOLS FOR BOYS	...	...			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS	...	...			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD	...	...			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT)	...	...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY	...	...			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSEAW VAKIL COMMERCIAL SCHOOL, BROACH	...	...			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART	...	...			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL						5,61,000	6,13,000	6,59,000	6,03,246
Non-voted						21,000	19,000	20,000	14,153
Voted						5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.									
L. GOVERNMENT SPECIAL SCHOOLS.									
L-1 TRAINING SCHOOLS FOR BOYS.									
L-1-(1) Pay of Officers—									
	Principals (250—300)	...	...	5	8	16,486		17,422	
	Leave salary	...	...			.....		485	
	Special pay to medical officer for medical charge	...	...			594		660	
Total—Voted						17,080	17,600	18,517	17,227
L-1-(2) Pay of Establishment—									
	Head Masters, Assistant Masters in District Training Schools (30—300)	...	...	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	...	...	65	65	88,631		43,240	
	Clerks (30—100)	...	...	9	8	6,700		7,495	
	Servants (15—21)	...	...	60	36	7,116		11,490	
	Temporary Establishment	...	...			.....		.....	
	Leave salary	...	...			4,000		4,550	
	Special pay to medical officer for medical charge	...	...			482		480	
	Deduct—Probable saving	...	...			.....		— 8,000	
Total—Voted						1,48,209	1,51,500	1,63,618	1,59,931
L-1-(3) Allowances, Honoraria, etc.—									
	Travelling allowance (Fixed)	...	...			240		240	
	Travelling allowance (Ordinary)	...	...			1,375		1,525	
	House-rent and other allowances	...	...			5,780		5,944	
	Allowances to students and clerk	...	...			50,000		64,605	
	Deduct—Probable saving	...	...			.....		— 5,000	
Total—Voted						57,345	63,200	67,314	56,039
Carried over						2,32,584	2,32,300	2,49,444	2,33,257

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1—(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1—(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,681		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ... ..			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1—(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ... ..			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,099
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

24.—ADMINISTRATION OF JUSTICE (Reserved).				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A. HIGH COURT	...	...	{ NON-VOTED...	4,58,800	4,76,000	4,66,000	5,14,882
			{ VOTED ...	7,43,500	7,07,000	7,05,000	7,15,175
B. LAW OFFICERS	...	...	{ NON-VOTED...	27,500	26,000	26,000	28,200
			{ VOTED ...	4,71,200	4,24,000	5,11,000	5,17,040
C. ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	...	...	VOTED ...	37,800	35,000	36,000	36,727
D. CORONER'S COURT	...	...	VOTED ...	13,100	14,000	14,000	13,093
E. PRESIDENCY MAGISTRATES' COURTS.	...	...	VOTED ...	2,23,900	2,31,000	2,18,000	2,32,003
F. JUDICIAL COMMISSIONERS	...	...	{ NON-VOTED...	75,400	72,000	72,000	85,024
			{ VOTED ...	1,97,400	1,86,000	1,86,000	1,97,653
G. CIVIL AND SESSIONS COURTS	...	...	{ NON-VOTED...	1,78,200	1,36,000	1,83,000	1,66,279
			{ VOTED ...	32,98,400	32,22,000	32,42,000	35,40,734
H. COURTS OF SMALL CAUSES	...	...	VOTED ...	4,10,000	3,86,000	3,86,000	4,21,723
I. CRIMINAL COURTS	...	...	{ NON-VOTED...	.....	1,000	.....	1,891
			{ VOTED ...	5,38,000	5,62,000	5,38,000	5,79,226
J. PLEADERSHIP EXAMINATION CHARGES.	...	...	VOTED ...	5,500	6,000	6,000	5,502
K. EXCHANGE	...	...	{ NON-VOTED...	.....	.....	.....	1,695
			{ VOTED ...	.....	.....	.....	68
For rounding	...	...	{ Non-voted ...	+ 100	.....	.....	.....
			{ VOTED ...	+ 200	.....	.....	.....
TOTAL				66,79,000	64,91,000	65,89,000	70,56,475
Non-voted				7,40,000	7,11,000	7,47,000	7,97,471
VOTED				59,39,000	57,80,000	58,42,000	62,59,004
ADMINISTRATION OF JUSTICE. A. High Court.							
SUMMARY.							
A-1. Judges	...	...	Non-voted ...	4,38,800	4,58,000	4,47,604	4,50,523
A-2. ORIGINAL SIDE :—							
(a) PROTHONOTARY AND SENIOR MASTER	...	...	VOTED ...	2,17,200	2,11,000	2,11,543	2,20,051
(b) TRANSLATOR	...	...	VOTED ...	80,400	76,000	78,458	86,524
A-3. APPELLATE SIDE :—							
(a) REGISTRAR	...	...	{ NON-VOTED...	20,000	18,000	18,038	23,859
			{ VOTED ...	1,49,100	1,35,000	1,34,906	1,47,910
(b) REPORTER	...	...	VOTED ...	14,500	14,000	13,151	13,983
(c) TRANSLATOR	...	...	VOTED ...	33,400	32,000	30,714	33,643
A-4. COMMISSIONER FOR TAKING ACCOUNTS	...	...	VOTED ...	27,900	27,000	26,786	29,548
A-5. TAXING MASTER	...	...	VOTED ...	30,700	29,000	28,899	30,781
A-6. INSOLVENCY REGISTRAR	...	...	VOTED ...	25,800	27,000	24,539	26,184
A-7. CLERK OF THE CROWN	...	...	VOTED ...	16,200	15,000	15,107	16,894
A-8. SHERIFF	...	...	VOTED ...	37,200	36,000	36,666	43,208
A-9. COFFEE REVENUE AND LIQUIDATOR	...	...	VOTED ...	1,11,100	1,05,000	1,04,924	66,449
For rounding	...	...	{ Non-voted ...	.....	.....	+ 358	.....
			{ VOTED ...	.....	.....	- 98	.....
TOTAL				12,02,300	11,83,000	11,71,000	12,29,557
Non-voted				4,58,800	4,76,000	4,66,000	5,14,382
VOTED				7,43,500	7,07,000	7,05,000	7,15,175

ADMINISTRATION OF JUSTICE. A.—High Court—continued.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1—JUDGES.						
A-1—(1) Pay of Officers—						
Chief Justice and Puisne Judges (4,000—5,000) ...	10	10	4,92,000		4,42,800	
Temporary Judge (4,000) ...	1	1	4,000		26,710	
Assistant Judges under training ...			3,600		.....	
Lump reduction for probable savings ...			- 39,000		- 23,000	
Deduct—Emergency deduction from pay... ..			- 26,900			
Total—Non-voted ...			4,33,700		4,46,510	4,37,545
A-1—(2) Allowances, Honoraria, etc.—						
Travelling allowance ... Non-voted ...			4,550		.....	
Cost of passages granted under the Superior Civil Service Rules, 1924. Non-voted ...			.....		1,094	
Compensatory allowance to Judges under training ...			550		.....	
Total—Non-voted ...			5,100		1,094	2,978
TOTAL—Non-voted ...			4,38,800	4,58,000	4,47,604	4,90,523
A-2.—ORIGINAL SIDE.						
Prothonotary and Senior Master.						
A-2—(a) (1) Pay of Officers—						
Prothonotary and Senior Master and other Officers (325—2,000) ...	10	10	75,675		67,488	
Lump reduction for probable savings ...			- 680		- 1,800	
Deduct—Emergency deduction from pay ...			- 4,095		.....	
Total—Voted ...			70,900	65,000	65,688	71,465
A-2—(a) (2) Pay of Establishment—						
Superior Establishment (50—400) ...	58	58	94,494		82,381	
Inferior Establishment (20—28) ...	55	55	14,772		14,772	
Temporary Establishment ...			688		3,513	
Leave salary ...			.....		1,000	
Lump reduction for probable savings ...			- 3,000		- 2,000	
Deduct—Emergency deduction from pay ...			- 5,154		.....	
Total—Voted ...			1,01,800	1,01,000	99,666	1,06,579
A-2—(a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			4,000		4,452	
Total—Voted ...			4,000	5,000	4,452	4,658
A-2—(a) (4) Contingencies—						
Contract contingencies ...			5,000		5,000	
Non-contract contingencies ...			25,500		25,250	
Lump reduction for probable savings ...			- 1,000		.....	
Total—voted ...			29,500	29,000	30,250	32,723
A-2—(a) (5) Establishment—Charges payable to other Governments, etc.—						
Cost of Accountant General's establishment doing work for the High Court ...			11,000	11,000	11,537	4,619
TOTAL—voted ...			2,17,300	2,11,000	2,11,543	2,30,051

ADMINISTRATION OF JUSTICE— A. High Court— <i>continued</i> .	Strength.		Budget estimate, 1983-84.	Revised estimate, 1982-83.	Budget estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
A-2 ORIGINAL SIDE—<i>contd.</i>			Rs.	Rs.	Rs.	Rs.
(b) TRANSLATORS.						
A-2—(b) (1) Pay of Establishment—						
Superior Establishment (60—775) ...	89	87	84,477		74,761	
Inferior Establishment (20—24) ...	6	6	1,500		1,500	
Leave salary ...					1,500	
Lump reduction for probable savings ...			-1,540			
Deduct—Emergency deduction from pay ..			-4,587			
Total—Voted ...			79,600	75,000	77,761	85,743
A-2—(b) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			500	1,000	528	515
A-2—(b) (3) Contingencies—						
Contract contingencies ...			262		162	
Non-contract contingencies ...			88		7	
TOTAL—Voted ...			300	.....	169	266
Total—Voted ...			80,400	76,000	78,458	86,524
A-3 APPELLATE SIDE.						
(a) REGISTRARS.						
A-3—(a) (1) Pay of Officers—						
Registrar (1,000—2,150) ... Non-voted ...	1	1	19,200		16,378	
Deputy and Assistant Registrars Voted ...	2	2	18,580		15,660	
(550—900).						
Leave salary ... Voted ...			2,722		800	
Deduct—Emergency deduction from { Non-voted ...			-1,000		.....	
pay. { Voted ...			-1,002		.....	
Total ... { Non-voted ...			18,200	16,000	16,378	19,080
{ Voted ...			20,800	16,000	16,460	16,424
A-3—(a) (2) Pay of Establishment—						
Superior Establishment (30—400) ...	57	57	1,09,209		94,648	
Inferior Establishment (20—25) ...	49	49	18,152		18,150	
Temporary Establishment ...			120		120	
Lump reduction for probable savings ...			-1,000		-2,000	
Deduct—Emergency deduction from pay ...			-5,881		.....	
Total—Voted ...			1,15,600	1,07,000	1,05,918	1,18,282
A-3—(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... Voted ...			.....		50	
House-rent and other allowances ... { Non-voted ...			1,800		1,660	
{ Voted ...			4,200		4,158	
Total ... { Non-voted ...			1,800	2,000	1,660	4,779
{ Voted ...			4,200	4,000	4,208	3,784
A-3—(a) (4) Contingencies—						
Contract contingencies ...			5,000		4,900	
Non-contract contingencies ...			3,975		3,400	
Other supplies and services ...			25		25	
Total—Voted ...			9,000	8,000	8,325	9,470
TOTAL ...			1,69,100	1,53,000	1,52,944	1,71,769
Non-voted ...			20,000	18,000	18,038	23,859
Voted ...			1,49,100	1,35,000	1,34,906	1,47,910
A-3 (b) REPORTER.						
A-3—(b) (1) Pay of Officers—						
Reporter (1,000) ... Voted ...	1	1	12,000	11,000	10,836	11,368
A-3—(b) (2) Pay of Establishment—						
Superior Establishment (100—200) ...	1	1	2,400		2,160	
Deduct—Emergency deduction from pay ...			-100		.....	
Total—Voted ...			2,300	2,000	2,160	2,480
A-3—(b) (3) Contingencies—						
Contract contingencies ...			150		150	
Non-contract contingencies ...			50		5	
Total—Voted ...			200	.....	155	140
TOTAL—Voted ...			14,500	14,000	13,151	13,988

ADMINISTRATION OF JUSTICE— A. High Court— <i>continued</i> .	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
A.-3—APPELLATE SIDE—<i>contd.</i>			Rs.	Rs.	Rs.	Rs.
A.-3 (c) TRANSLATORS.						
A-3(c) (1) Pay of Establishment—						
Superior Establishment (60—300) ...	19	19	86,587		81,390	
Inferior Establishment (20) ...	1	1	240		240	
Lump reduction for probable savings ...			—1,500		—1,000	
Deduct—Emergency deduction from pay ...			—1,977		.....	
Total—Voted ...			88,800	82,000	80,630	82,729
A-3(c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			100		84	84
A-3(c) (3) Contingencies—						
Non-contract contingencies ...			.....		.....	890
TOTAL—Voted ...			88,400	82,000	80,714	83,643
A-4. COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,700) ...	1	1	20,898		18,360	
Lump reduction for probable savings ...			—1,488		.....	
Deduct—Emergency deduction from pay ...			—1,105		.....	
Total—Voted ...			17,800	18,000	18,360	19,890
A-4 (2) Pay of Establishment—						
Superior Establishment (60—300) ...	6	6	8,881		6,735	
Inferior Establishment (20—24) ...	8	8	780		780	
Deduct—Emergency deduction from pay ...			—461		.....	
Total—Voted ...			9,200	8,000	7,515	8,786
A-4 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			200		264	242
A-4 (4) Contingencies—						
Contract contingencies ...			340		287	
Non-contract contingencies ...			360		360	
Total—Voted ...			700	1,000	647	690
TOTAL—Voted ...			27,900	27,000	26,786	29,548
A.-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (1,000) ...	1	1	12,000		10,800	
Assistant Taxing Master (700) ...	1	1	8,400		7,560	
Deduct—Emergency deduction from pay ...			—1,100		.....	
Total—Voted ...			19,800	18,000	18,360	19,890
A-5 (2) Pay of Establishment—						
Superior Establishment (60—200) ...	7	7	10,806		9,479	
Inferior Establishment (20) each ...	2	2	480		480	
Leave salary ...			100		.....	
Deduct—Emergency deduction from pay ...			—586		.....	
Total—Voted ...			10,800	10,000	9,959	10,429
A-5 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			100		120	120
A-5 (4) Contingencies—						
Contract contingencies ...			185		100	
Non-contract contingencies ...			365		360	
Total—Voted ...			500	1,000	460	842
TOTAL—Voted ...			80,700	29,000	28,899	30,781

ADMINISTRATION OF JUSTICE— A. High Court— <i>continued</i> .	Strength.		Budget estimate, 1933-34.	Revised estimate, 1932-33.	Budget estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
A-6. INSOLVENCY REGISTRAR.			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—						
Insolvency Registrar (950) ...	1	1	11,400		10,260	
Deduct—Emergency deduction from pay ...			—600		.....	
Total—Voted ...			10,800	13,000	10,260	11,115
A-6 (2) Pay of Establishment—						
Superior Establishment (60—250) ...	8	8	12,347		10,881	
Inferior Establishment (20—24) ...	4	4	1,020		1,020	
Deduct—Emergency deduction from pay ...			—667		.....	
Total—Voted ...			12,700	12,000	11,901	12,755
A-6 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			200	.....	240	280
A-6 (4) Contingencies—						
Contract contingencies ...			42		42	
Non-contract contingencies ...			2,066		2,096	
Total—Voted ...			2,100	2,000	2,138	2,084
TOTAL—Voted ...			25,800	27,000	24,539	26,184
A-7. CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500) ...	1	1	6,000		5,400	
Deduct—Emergency deduction from pay ...			—800		.....	
Total—Voted ...			5,700	6,000	5,400	5,650
A-7 (2) Pay of Establishment—						
Superior Establishment (75—300) ...	3	3	7,198		6,203	
Inferior Establishment (20—21) ...	2	2	492		492	
Deduct—Emergency deduction from pay ...			—80		.....	
Total—Voted ...			7,300	7,000	6,695	6,924
A-7 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			300	.....	192	192
A-7 (4) Contingencies—						
Contract contingencies ...			95		95	
Non-contract contingencies ...			300		275	
Other supplies and services ...			2,605		2,450	
Total—Voted ...			3,000	2,000	2,820	3,923
TOTAL—Voted ...			16,200	15,000	15,107	16,894
A-8. SHERIFF.						
A-8 (1) Pay of Establishment—						
Superior Establishment (60—300) ...	10	10	27,464		24,417	
Inferior Establishment (20—25) ...	10	10	2,520		2,605	
Deduct—Emergency deduction from pay ...			—1,484		.....	
Total—Voted ...			28,500	27,000	27,022	29,735
A-8 (2) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			700	1,000	924	909
A-8 (3) Contingencies—						
Contract contingencies ...			3,460		3,460	
Non-contract contingencies ...			70		110	
Other supplies and services ...			5,600		4,550	
Lump reduction for probable savings ...			—1,080		.....	
Total—Voted ...			8,000	8,000	8,120	12,564
TOTAL—Voted ...			37,300	36,000	36,066	43,208

ADMINISTRATION OF JUSTICE. A—High Court—continued.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
A.—9. COURT RECEIVER AND LIQUIDATOR.						
A-9 (1) Pay of Officers—						
Court Receiver and Liquidator (2,500—50—2,750) ...	1	1	32,276		28,554	
Other Officers (250—1,000) ...	3	3	19,529		17,280	
Deduct—Emergency deduction from pay ...			—2,895		.....	
Total—Voted ...			49,000	46,000	45,834	44,972
A-9 (2) Pay of Establishment—						
Superior Establishment (50—400) ...	34	34	44,866		38,589	
Inferior Establishment (30—26) ...	9	9	2,280		2,364	
Leave Salary ...			1,000		.....	
Lump reduction for propable savings ...			—1,000		.....	
Deduct—Emergency deduction from pay ...			—2,846		.....	
Total—Voted ...			44,800	41,000	40,953	7,560
A-9 (3) Allowances, Honoraria, etc.—						
House-rent and other Allowances ...			400	.....	386	240
A-9 (4) Contingencies—						
Contract Contingencies ...			1,500		1,886	
Non-contract Contingencies ...			15,900		15,915	
Total—Voted ...			17,400	18,000	17,801	18,647
TOTAL—Voted ...			1,11,100	1,05,000	1,04,924	66,449
ADMINISTRATION OF JUSTICE. B—Law Officers.						
SUMMARY.						
B. 1. Presidency Law Officers ... { Non-voted ...			27,500	26,000	26,400	28,200
... { Voted ...			87,200	68,000	85,889	94,085
B. 2. High Court Pleader ... Voted ...			60,200	62,000	62,194	80,892
B. 3. Mofussil Establishment ... Voted ...			3,23,800	2,34,000	3,63,381	3,42,173
For rounding ... { Non-voted ...					—400	
... { Voted ...					—464	
TOTAL ...			4,98,700	4,50,000	5,37,000	5,45,240
Non-voted ...			27,500	26,000	26,000	28,200
Voted ...			4,71,200	4,24,000	5,11,000	5,17,040
DETAILS.						
B.—1. PRESIDENCY LAW OFFICERS.						
B-1 (1) Pay of Officers—						
Advocate General (2,000) ...	1	1	24,000		21,600	
Government Solicitor (3,000) ...	1	1	86,000		32,400	
Deduct—Emergency deduction from pay ... { Non-voted ...			—1,300		.....	
... { Voted ...			—1,900		.....	
Total ... { Non-voted ...			22,700	21,000	21,600	23,400
... { Voted ...			84,100	31,000	32,400	86,494
B-1 (2) Allowances, Honoraria, etc.—						
Allowances to Advocate General for Establishment and other Charges ...			4,800		4,800	
Allowances to Government Solicitor for Establishment and other Charges ...			12,000		12,000	
Fees under wakf Act ...			600		1,000	
Total ... { Non-voted ...			4,800	5,000	4,800	4,800
... { Voted ...			12,600	12,000	13,000	12,110
B-1 (3) Contingencies—						
Contract Contingencies ...			(a) 392		(a) 392	
Non-contract Contingencies ...			108		97	
Other Supplies and Services ...			40,000		40,000	
Total—Voted ...			40,500	25,000	40,489	45,431
TOTAL—Voted ...			1,14,700	94,000	1,12,289	1,22,285
Non-voted ...			27,500	26,000	26,400	28,200
Voted ...			87,200	68,000	85,889	94,085

(a) Rs. 97 for Advocate General and Rs. 295 for Solicitor to Government.

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ADMINISTRATION OF JUSTICE— B-Law Officers— <i>continued</i> .	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
B-2. HIGH COURT PLEADER. (a)						
B-2 (1) Pay of Officers—						
Government Pleader (500) ...	1	1	6,000		5,400	
Deduct—Emergency deduction from pay ...			— 300		.....	
			5,700	5,000	5,400	5,850
B-2 (2) Pay of Establishment—						
Superior Establishment (50—200) ...	7	7	9,016		7,848	
Inferior Establishment (20—22) ...	3	3	744		744	
Leave salary ...			100		311	
Deduct—Emergency deduction from pay ...			— 460			
Total—Voted ...			9,400	9,000	8,908	9,574
B-2 (3) Allowances, Honoraria, etc.—						
Fees in Government Civil and Criminal cases ...			32,044		34,000	
House-rent and other allowances ...			156		216	
Total—Voted ...			32,200	34,000	34,216	49,698
B-2 (4) Contingencies—						
Contract contingencies ...			175		175	
Non-contract contingencies ...			275		250	
Other supplies and services ...			(c) 12,450		13,250	
Total—Voted ...			12,900	14,000	13,675	15,710
TOTAL—Voted ...			60,200	62,000	62,194	80,832
B-3. MOFUSSIL ESTABLISHMENT. (b)						
B-3 (1) Pay of Officers—						
Government Pleaders (100—200) ... Voted	26	27	48,000		42,120	
Deduct—Emergency deduction from pay ...			— 2,600		.....	
			45,400	42,000	42,120	45,601
B-3 (2) Pay of Establishment—(d)						
Superior Establishment (30—30) ...	35	35	24,911		23,322	
Inferior Establishment (18) each ...	3	3	648		648	
Deduct—Emergency deduction from pay ...			— 1,259		.....	
Total—Voted ...			24,300	24,000	23,970	23,974
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			200		200	
House-rent and other allowances ...			400		291	
Allowance to Public Prosecutor, Sind, for establishment and other charges ...			1,800		1,800	
Fees in Government Civil and Criminal cases ...			2,30,000		2,70,000	
Total—Voted ...			2,32,400	2,09,000	2,72,291	2,55,202
B-3 (4) Contingencies—						
Other supplies and services ...			(e) 35,900	32,000	40,000	32,021
B-3 (5) Establishment charges recoverable from other Governments and Departments.						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government... ..			— 14,200	— 13,000	— 15,000	— 14,625
TOTAL—Voted ...			3,23,800	2,94,000	3,63,381	3,42,173

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

(b) Expenditure is controlled by the Remembrancer of Legal Affairs except Government Pleaders' clerks.

(c) Includes the following provisions :—

Fees to pleaders in murder cases— Rs.
 (1) Clerk of the Crown ... 2,950
 (2) Registrar, Appellate Side ... 2,200
 (3) Government Pleader ... 7,250

Allowance to special interpreter—
 (4) Clerk of the Crown ... 50

(d) The expenditure is controlled by the Home Department.

(e) Includes Rs. 850 for the Judicial Commissioner.

ADMINISTRATION OF JUSTICE. C. Administrator General and Official Trustee.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
C. (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Administrator General and Official Trustee (950.) Voted.	1	1	11,207		10,260	
Leave salary			.....		720	
Deduct—Emergency deduction from pay			— 607		.....	
Total—Voted			10,600	10,000	10,980	11,115
C. (2) Pay of Establishment—						
Superior Establishment (60—350)			15,714		12,769	
Inferior Establishment (20—25)	8	9	1,536		1,526	
Leave salary	6	6	500		500	
Deduct—Emergency deduction from pay			— 850		.....	
Total—Voted			16,900	15,000	14,805	15,628
C. (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted			500	1,000	500	484
C. (4) Contingencies—						
Contract contingencies			800		840	
Non-contract contingencies			9,000		9,000	
Total—Voted			9,800	9,000	9,840	9,550
For rounding					— 125	
TOTAL—Voted			37,800	35,000	36,000	36,727
ADMINISTRATION OF JUSTICE.						
D. Coroner's Court.						
D. (1) Pay of Officers—						
Coroner and other Officers (400—500)	2	2	9,417		9,720	
Deduct—Emergency deduction from pay			— 517		.....	
Total—Voted			8,900	10,000	9,720	8,862
D. (2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon (30)			323		324	
Inferior Establishment (20—22)	4	4	996		996	
Leave salary			.....		20	
Deduct—Emergency deduction from pay			— 19		.....	
Total—Voted			1,300	1,000	1,340	1,330
D. (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ... Voted			1,700	2,000	1,680	1,685
D. (4) Contingencies—						
Contract contingencies			1,182		1,272	
Non-contract contingencies			18		25	
Total—Voted			1,200	1,000	1,297	1,196
For rounding					— 37	
TOTAL—Voted			18,100	14,000	14,000	13,093

BOMBAY—EXPENDITURE.

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ADMINISTRATION OF JUSTICE. E.—Presidency Magistrates' Courts.	Strength.		Budget estimate, 1933-34.	Revised estimate, 1932-33.	Budget estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
E.—(1) Pay of Officers—						
Chief Presidency Magistrate and other Officers (650—2,000)	7	7	1,14,490		1,08,595	
Lump reduction for probable savings			- 6,000		- 4,000	
Deduct—Emergency deduction from pay			- 6,190		.....	
Total—Voted			1,02,300	1,11,000	99,595	1,16,462
E.—(2) Pay of Establishment—						
Superior Establishment (50—300)	47	47	86,103		75,366	
Inferior Establishment (20—27)	45	45	11,552		11,592	
Leave salary			1,358		3,158	
Deduct—Emergency deduction from pay			- 4,608			
Total—Voted			94,400	92,000	90,116	1,01,029
E.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			1,560		1,560	
House-rent and other allowances			3,540		3,132	
Total—Voted			5,100	5,000	4,692	4,848
E.—(4) Contingencies—						
Contract contingencies			11,115		11,115	
Non-contract contingencies			13,685		13,765	
Other supplies and services			1,800		1,800	
Total—Voted			25,100	26,000	26,680	25,707
E.—(5) Establishment charges recoverable from other Governments and Departments—						
Deduct—Contribution from Bombay Society for the prevention of cruelty to animals and the Bombay Municipality			- 3,000		- 2,758	
Total—Voted			- 3,000	- 3,000	- 2,758	- 16,048
For rounding					- 325	
TOTAL—Voted			2,23,900	2,31,000	2,18,000	2,32,008

ADMINISTRATION OF JUSTICE. F.—Judicial Commissioners.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
F-1. JUDICIAL COMMISSIONERS							
F-1 (1) Pay of Officers—							
Judicial and Additional Commissioners ... (3,000—3,500)	Non-voted	...	2	2	78,000	69,987	
Registrars, (800—1,000) + 100 Special pay ...	Voted	...	2	2	72,000	54,800	
Lump reduction for probable savings.	Voted	...			15,121	18,118	
Deduct—Emergency deduction from pay ...	Non-voted	...			- 6,000	- 2,000	
	Voted	...			- 4,300	.....	
	Voted	...			4,721	.....	
Total ...	Non-voted	...			73,700	70,000	83,332
	Voted	...			76,400	78,000	79,665
F-1 (2) Pay of Establishment—							
Superior Establishment (30—350) ...		...	46	46	69,611	61,184	
Inferior Establishment (10—24) ...		...	45	45	9,660	10,212	
Leave salary ...		...			.....	2,551	
Lump reduction for probable savings ...		...			- 1,000	- 1,500	
Deduct—Emergency deduction from pay ...		...			- 8,771		
Total ... Voted		...			74,500	72,000	82,951
F-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ...	Non-voted	...			1,700	1,500	
House-rent and other allowances ...	Voted	...			500	500	
Cost of passages granted under the Superior Civil Services Rules, 1924 ...	Voted	...			10,500	11,704	
	Voted	...			.....	598	
Total ...	Non-voted	...			1,700	2,000	1,692
	Voted	...			11,000	10,000	13,819
F-1 (4) Contingencies—							
Contract contingencies ...		...			7,975	7,845	
Non-contract contingencies ...		...			21,125	27,594	
Other supplies and services ...		...			8,000	8,800	
Lump reduction for probable savings ...		...			.....	- 7,000	
Total ... Voted		...			32,100	32,240	17,916
F-2. PROCESS-SERVING ESTABLISHMENT							
F-2 (1) Pay of Establishment—							
Superior Establishment (30—75) ...		...	6	6	2,790	2,643	
Leave salary ...		...			50	112	
Deduct—Emergency deduction from pay ...		...			- 40	.....	
Total ... Voted		...			2,800	2,755	3,803
F-2 (2) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ...		...			25	50	
House-rent and other allowances ...		...			575	668	
Total ... Voted		...			600	718	599
For rounding ...	Non-voted	...				- 85	
	Voted	...				+ 223	
TOTAL ...		...			2,72,800	2,58,000	2,82,677
Non-voted ...		...			75,400	72,000	85,024
Voted ...		...			1,97,400	1,86,000	1,97,653

ADMINISTRATION OF JUSTICE. G—Civil and Sessions Courts.		Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1983-88.	Budget Estimate, 1982-88.	Accounts, 1981-82.
		1982-83.	1983-84.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
G-1 District and Sessions Judges	Non-voted ...			1,78,200	1,36,000	1,82,614	1,66,279
	Voted ...			10,24,600	10,47,000	10,08,081	10,94,114
G-2 Subordinate Judges	...			18,08,900	17,20,000	17,61,672	19,50,896
G-3 Process-serving Establishment	...			4,64,900	4,62,000	4,72,017	4,95,724
For rounding...	Non-voted ...					+ 386	
	Voted ...					+ 280	
TOTAL				34,76,600	33,65,000	34,25,000	37,07,018
Non-voted				1,78,200	1,36,000	1,82,000	1,66,279
Voted				32,98,400	32,29,000	32,42,000	35,40,734
DETAILS.							
G-1 DISTRICT AND SESSIONS JUDGES (a).							
G-1 (1) Pay of Officers—							
Civil and Sessions Judges and other Officers	(650—3,000) Non-voted	11	14	2,39,121		1,64,221	
	(750—2,250) Voted	26	23	3,82,964		3,72,968	
Leave salary	Voted			12,908		13,055	
Lump reduction for probable savings	Non-voted			- 55,000		- 7,000	
	Voted			- 3,000		- 10,000	
Deduct—Emergency deduction from pay	Non-voted			- 13,721			
	Voted			- 20,872			
Total	Non-voted			1,70,400	1,15,000	1,61,221	1,51,201
	Voted			3,72,000	3,94,000	3,76,088	3,91,994
G-1 (2) Pay of Establishment—							
Superior Establishment (30—200)		886	386	8,81,542		8,41,998	
Inferior Establishment (15—21)		255	255	48,681		50,427	
Temporary Establishment				23,000		22,000	
Lump reduction for probable savings				- 2,000		- 7,000	
Deduct—Emergency deduction from pay				- 20,623			
Total... Voted				4,80,600	4,16,000	4,07,420	4,61,557
G-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	Non-voted			3,000		4,000	
	Voted			17,000		17,000	
House-rent and other allowances	Non-voted			1,974		1,980	
	Voted			8,000		8,481	
Cost of passages granted under the Superior Civil Services Rules, 1924	Non-voted			2,826		17,418	
Fees to Government Examiner of questioned documents				1,000		.....	
Lump reduction for probable savings	Non-voted			.....		- 2,000	
Total	Non-voted			7,800	21,000	21,393	15,078
	Voted			26,000	30,000	25,481	27,784
G-1 (4) Contingencies—							
Contract contingencies				53,219		54,219	
Non-contract contingencies				78,784		80,878	
Other supplies and services				66,000		64,000	
Lump reduction for probable savings				- 2,003		.....	
Total ... Voted				1,96,000	2,07,000	1,99,092	2,12,779
TOTAL				12,02,800	11,83,000	11,90,645	12,60,898
Non-voted				1,78,200	1,36,000	1,82,614	1,66,279
Voted				10,24,600	10,47,000	10,08,081	10,94,114

(a) Expenditure is controlled by the District Judges.

ADMINISTRATION OF JUSTICE. G—Civil and Sessions Courts— <i>contd.</i>	Strength		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
G-2 SUBORDINATE JUDGES.						
G-2 (1) Pay of Officers—						
Sub-Judges (200—1,200)	148	192	8,67,105		7,69,792	
Lump reduction for probable savings			-18,800		-7,000	
Deduct—Emergency deduction from pay			-46,905			
Total—Voted			8,01,400	7,48,000	7,62,792	8,37,225
G-2 (2) Pay of Establishment—						
Superior Establishment (30—140)	1,099	1,094	9,07,290		8,28,549	
Inferior Establishment (14—18)	555	551	99,570		1,00,093	
Temporary Establishment			28,700		28,088	
Leave salary ... ..			.....		10,000	
Lump reduction for probable savings			-15,000		-5,000	
Deduct—Emergency deduction from pay			-48,060			
Total—Voted			9,72,500	9,40,000	9,61,780	10,74,722
G-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			25,000		27,680	
House-rent and other allowances			10,000		9,470	
Total—Voted			35,000	37,000	37,150	38,949
TOTAL—Voted			18,08,900	17,20,000	17,61,672	19,50,896
G-3 PROCESS-SERVING ESTABLISHMENTS						
DISTRICT COURTS.						
G-3 (1) Pay of Establishment—						
Superior Establishment (30—50)	19	19	8,185		7,049	
Leave salary			800		378	
Deduct—Emergency deduction from pay			-85		...	
Total—Voted			8,400	8,000	7,427	9,062
SUBORDINATE COURTS.						
Superior Establishment (20 to 50)	1,208	1,200	4,22,020		4,16,120	
Leave salary			...		7,000	
Lump reduction for probable savings			-9,000		-6,000	
Deduct—Emergency deduction from pay			-1,020		.....	
Total—Voted			4,12,000	4,07,000	4,17,120	4,40,942
Add—Fixed amount transferred from "22, General Administration" (page 108)			37,000	37,000	37,064	37,064
G-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			6,000		8,600	
House-rent and other allowances			1,500		1,806	
Total—Voted			7,500	10,000	10,406	8,656
TOTAL—Voted			4,64,900	4,62,000	4,72,017	4,95,724

ADMINISTRATION OF JUSTICE. H—Courts of Small Causes— <i>contd.</i>		Strength		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
		1982-83.	1983-84.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
H-1 Presidency courts	...			2,87,500	2,72,000	2,70,669	2,98,870
H-2 Mofussil courts	...			1,22,500	1,14,000	1,15,682	1,22,858
	For rounding					- 851	
	TOTAL—Voted			4,10,000	3,86,000	3,86,000	4,21,728
DETAILS.							
H-1 PRESIDENCY COURTS.							
H-1 (1) Pay of Officers—							
Chief Judge and other Officers (650—2,000)	...	7	7	1,05,454		95,625	
Leave salary	...			1,750		4,770	
Lump reduction for probable savings	...			.....		- 4,000	
Deduct—Emergency deduction from pay	...			-5,704			
	Total—Voted			1,01,500	98,000	96,395	1,00,727
H-1 (2) Pay of Establishment—							
Superior Establishment (50—400)	...	181	181	1,70,886		1,56,844	
Inferior Establishment (20—80)	...	42	42	10,440		10,200	
Leave salary	...			8,000		.....	
Lump reduction for probable savings	...			- 2,000		- 5,000	
Deduct—Emergency deduction from pay	...			-8,876			
	Total—Voted			1,78,400	1,62,000	1,61,544	1,85,877
H-1 (3) Allowances, Honoraria, etc.—							
House-rent and other allowances	Voted			2,900	3,000	2,868	3,081
H-1 (4) Contingencies—							
Contract contingencies	...			6,768		6,778	
Non-contract contingencies	...			2,987		3,084	
	Total—Voted			9,700	9,000	9,862	9,685
	TOTAL—Voted			2,87,500	2,72,000	2,70,669	2,98,870
H-2 MOFUSSIL COURTS.							
H-2 (1) Pay of Officers—							
Judges and other Officers (300—1,500)	...	4	4	48,950		43,240	
Leave salary	...			8,500		.....	
Lump reduction for probable savings	...			- 1,000		.....	
Deduct—Emergency deduction from pay	...			-2,650			
	Total—Voted			48,800	43,000	43,240	45,907
H-2 (2) Pay of Establishment—							
Superior Establishment (20—200)	...	81	81	57,000		56,580	
Inferior Establishment (15—20)	...	18	18	8,696		8,696	
Leave salary	...			1,780		.....	
Lump reduction for probable savings	...			- 1,000		- 4,000	
Deduct—Emergency deduction from pay	...			-2,876			
	Total—Voted			58,900	56,000	56,276	62,187
H-2 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	...			298		400	
House-rent and other allowances	...			5,502		5,754	
	Total—Voted			5,800	5,000	6,154	5,856
H-2 (4) Contingencies—							
Contract contingencies	...			3,080		3,082	
Non-contract contingencies	...			6,770		6,980	
Lump reduction for probable savings	...			- 800		.....	
	Total—Voted			9,000	10,000	10,012	9,408
	TOTAL—Voted			1,22,500	1,14,000	1,15,682	1,22,858

ADMINISTRATION OF JUSTICE. I.—Criminal Courts.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
I-1. General establishment ...	{ Non-voted ...			.....	1,000	.....	1,891
	{ Voted ...			4,84,300	5,08,000	4,83,351	5,27,239
I-2. Judicial establishment ...	Voted ...			53,700	54,000	55,022	51,987
For rounding ...	Voted ...			.....	.....	- 878	.....
TOTAL ...				.....	1,000	.....	1,891
	{ Non-voted ...			.....	1,000	.....	1,891
	{ Voted ...			5,38,000	5,62,000	5,28,000	5,79,226
DETAILS.							
I-1. GENERAL ESTABLISHMENT.							
I-1. (1) Pay of Officers—							
Resident and City Magistrates—							
Northern Division (200—650) ...				33,079		32,276	
Central Division (200—850) ...				14,130		13,585	
Southern Division (370—400) ...		27	25	4,300		4,320	
Sind (200—1,500) ...				67,792		63,983	
Bombay Suburban District (200—650) ...				12,379		10,928	
Leave salary—							
Northern Division ...				800		189	
Central Division ...				.....		166	
Southern Division ...				.....		216	
Sind ...				3,381		486	
Deduct—Emergency deduction from pay ...				—7,151			
Total ...				.. ..	1,000	.....	1,400
	{ Non-voted ...			.. ..	1,000	.....	1,400
	{ Voted ...			1,29,200	1,39,000	1,26,144	1,45,272
I-1. (2) Pay of Establishment—							
Temporary Establishment—							
Northern Division ...				2,110		1,962	
Southern Division ...				1,980		1,734	
Sind ...				1,210		2,280	
Bombay Suburban District ...				.....		2,552	
Add—Fixed amount transferred from "22-General Administration—charges for Administration" (Page 108).				1,85,700		1,86,130	
Lump reduction for probable savings ...				.....		- 3,000	
Total—Voted ...				1,91,000	1,90,000	1,91,658	1,95,420
Carried over ...				3,20,200	3,30,000	3,17,802	3,42,092

BOMBAY—EXPENDITURE.

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ADMINISTRATION OF JUSTICE. 1.—Criminal Courts— <i>contd.</i>				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
I-1. GENERAL ESTABLISHMENT—<i>contd.</i>						Rs.	Rs.	Rs.	Rs.
Brought forward ... {						3,20,200	3,30,000	3,17,802	1,400 3,40,692
I-1. (3) Allowances, Honoraria etc.—									
Travelling Allowance (fixed)—									
Central Division	...	...			3,285			3,000	
Sind	...	...			1,320			1,320	
Travelling Allowance (ordinary)—									
Northern Division	...	...			340			340	
Central Division	...	...			25			.....	
Southern Division	...	...			480			480	
Sind	...	...			750			835	
Bombay Suburban District	...	...			150			150	
House rent and other allowances—									
Central Division	...	...			840			840	
Southern Division	...	...			300			300	
Sind	...	...			780			780	
Bombay Suburban District	...	...			2,085			2,100	
Fees for serving Summons in Criminal Cases—									
Northern Division	...	...			250			300	
Central Division	...	...			2,485			2,500	
Southern Division	...	...			310			430	
Total ... { Non-voted									491
Voted						13,400	13,000	13,325	13,328
I-1. (4) Contingencies—									
Contract contingencies—									
Northern Division	...	...			1,675			1,395	
Central Division	...	...			1,600			1,455	
Southern Division	...	...			578			573	
Sind	...	...			3,710			3,390	
Bombay Suburban District	...	...			240			240	
Non-contract contingencies—									
Northern Division	...	...			3,845			3,868	
Central Division	...	...			928			1,296	
Southern Division	...	...			780			830	
Sind	...	...			2,250			3,857	
Bombay Suburban District	...	...			1,690			1,490	
Other supplies and services—									
Northern Division	...	...			29,900			28,555	
Central Division	...	...			54,970			53,180	
Southern Division	...	...			24,994			26,300	
Sind	...	...			18,350			20,800	
Bombay Suburban District	...	...			3,000			3,500	
Total—Voted						1,53,600	1,69,000	1,55,164	1,76,475
Carried over						4,87,300	5,12,000	4,86,291	5,82,286

ADMINISTRATION OF JUSTICE. I.—Criminal Courts— <i>concl'd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
I-1. GENERAL ESTABLISHMENT—<i>cont'd.</i>			Rs.	Rs.	Rs.	Rs.
Brought forward ...			 4,87,200	1,000 5,11,000	 4,86,291	1,891 5,30,395
I-1. (5) Establishment charges recoverable from other Governments, Departments, and private bodies—						
<i>Deduct</i> —Cost recoverable from the Ahmedabad Municipality on account of the Stipendary Magistrate.			- 2,900	- 3,000	- 2,940	- 3,156
TOTAL ...			4,84,300	5,08,000	4,83,351	5,29,180
<i>Non-voted</i> ...				1,000	.....	1,891
<i>Voted</i> ...			4,84,300	5,08,000	4,83,351	5,27,289
I-2. JUDICIAL ESTABLISHMENT.						
I-2. (1) Establishment charges payable to other Governments, Departments, etc.—						
<i>Add</i> —Fixed amount transferred from 22-General Administration—charges of Administration "on account of Establishment charges of Collectors (page 108).			46,500	47,000	47,160	47,160
I-2. (2) Allowances, Honoraria, etc —						
Travelling allowance (ordinary), Northern Division.			100		80	40
I-2. (3) Contingencies—						
Contract contingencies—						
Northern Division ...			255		255	
Central Division ...			480		480	
Non-contract contingencies—						
Northern Division ...			154		100	
Central Division ...			355		467	
Sind ...			506		770	
Other supplies and services—						
Northern Division ...			1,050		1,210	
Central Division ...			1,400		1,500	
Sind ...			2,900		3,000	
Total—Voted ...			7,100	7,000	7,782	4,787
TOTAL—Voted ...			53,700	54,000	55,022	51,987

DETAILED ACCOUNT No. 81D. EDUCATION. Special.		Strength.		Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1931-32.	Accounts, 1930-31.
		1931-32.	1932-33.				
				Rs.	Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.							
SUMMARY.							
L. 1	TRAINING SCHOOLS FOR BOYS			2,66,000	2,74,200	2,92,500	2,69,155
L. 2	TRAINING SCHOOLS FOR GIRLS			1,58,000	1,67,000	1,82,500	1,71,663
L. 3	RANCHHODELAL CHHOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.....	80,000	81,500	29,685
L. 4	TECHNICAL SCHOOL, AHWA (SURAT DISTRICT) ...			.....	1,500	2,000	1,485
L. 5	COMMERCIAL CLASS IN BOMBAY			4,000	4,400	4,500	4,313
L. 6	JEHANGIR DINSEAW VAKIL COMMERCIAL SCHOOL, BROACH			8,000	2,900	8,000	2,508
L. 7	SCHOOL OF ART			1,30,000	1,33,000	1,43,000	1,24,437
TOTAL ...				5,61,000	6,13,000	6,59,000	6,03,246
Non-voted ...				21,000	19,000	20,000	14,153
Voted ...				5,40,000	5,94,000	6,39,000	5,89,093
DETAILS.							
L. GOVERNMENT SPECIAL SCHOOLS.							
L-1 TRAINING SCHOOLS FOR BOYS.							
L-1—(1) Pay of Officers—							
	Principals (250—300)	5	8	16,486		17,422	
	Leave salary ... ..			.....		485	
	Special pay to medical officer for medical charge ...			594		660	
Total—Voted ...				17,080	17,600	18,517	17,227
L-1—(2) Pay of Establishment—							
	Head Masters, Assistant Masters in District Training Schools (30—300)	64	61	91,330		1,04,358	
	Head Masters, Assistant Masters in Practising Schools (35—75)	65	65	88,631		43,240	
	Clerks (30—100)	9	8	6,700		7,495	
	Servants (15—21)	60	36	7,116		11,490	
	Temporary Establishment ... ..			.....		.....	
	Leave salary			4,000		4,550	
	Special pay to medical officer for medical charge ...			482		480	
	Deduct—Probable saving ...			.....		— 8,000	
Total—Voted ...				1,48,209	1,51,500	1,63,618	1,59,931
L-1—(3) Allowances, Honoraria, etc.—							
	Travelling allowance (Fixed)			240		240	
	Travelling allowance (Ordinary)			1,375		1,525	
	House-rent and other allowances			5,780		5,944	
	Allowances to students and clerk			50,000		64,605	
	Deduct—Probable saving ...			.....		— 5,000	
Total—Voted ...				57,345	63,200	67,314	56,039
Carried over ...				2,32,584	2,32,300	2,49,444	2,33,257

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails (a).		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
SUPERINTENDENCE ...	{ Non-voted ...	30,800	33,000	34,000	31,309
	{ Voted ...	25,500	24,000	23,000	23,840
PAY OF OFFICERS ...	{ Non-voted ...	51,600	48,000	32,000	37,451
	{ Voted ...	70,200	84,000	75,000	80,989
PAY OF ESTABLISHMENT ...	{ Voted ...	4,86,800	5,52,000	4,88,000	4,96,121
ALLOWANCES, HONORARIA, ETC. ...	{ Non-voted ...	2,700	3,000	2,000	2,179
	{ Voted ...	68,400	82,000	64,000	67,160
DIETARY CHARGES ...	{ Voted ...	5,88,000	7,56,000	7,08,610	5,88,924
HOSPITAL CHARGES ...	{ Voted ...	21,100	34,000	33,720	29,108
CLOTHING AND BEDDING OF PRISONERS ...	{ Voted ...	8,400	1,000	4,140	71,080
SANITATION CHARGES ...	{ Voted ...	69,900	67,000	59,870	73,877
CHARGES FOR MOVING PRISONERS ...	{ Voted ...	68,900	94,000	68,800	89,068
MISCELLANEOUS SERVICES AND SUPPLIES ...	{ Voted ...	(c) 71,700	75,000	58,760	76,275
CONTINGENT CHARGES ...	{ Voted ...	27,200	45,000	45,278	29,060
EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT ...	{ Voted ...	21,500	6,000	10,400	9,184
BORSTAL SCHOOL ...	{ Non-voted ...	600	.....	540	413
	{ Voted ...	41,400	40,000	49,014	44,116
CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES (b).	{ Non-voted ...	30,400	20,000	21,000	32,218
	{ Voted ...	2,81,100	2,69,000	2,88,000	3,08,745
Grants-in-aid, Contributions, Donations, etc. ...		5,800	7,000	6,800	4,906
Add—Transfers from Jail Manufactures (Page 145)		19,57,000 +1,00,000	22,40,000 +1,00,000	20,62,982 +1,10,000	
For rounding... { Non-voted ...				+ 460	
				- 892	
TOTAL JAILS ...		20,57,000	23,40,000	21,73,000	20,88,473
Non-voted ...		1,16,100	1,04,000	90,000	1,03,570
Voted ...		19,40,900	22,36,000	20,83,000	19,84,903
25. JAILS AND CONVICT SETTLEMENTS. A.—Jails.					
REDISTRIBUTION OF THE ABOVE—					
SUPERINTENDENCE ...		56,300		57,000	54,149
PRESIDENCY JAILS ...		1,09,791		1,13,489	1,13,174
CENTRAL JAILS ...		6,95,552		7,08,742	6,91,567
DISTRICT JAILS ...		5,62,575		6,43,959	6,25,769
LOCK-UPS ...		68,435		67,725	15,940
CONVICT CAMPS ...		1,05,446		1,02,925	1,08,790
LUMP DEDUCTIONS FOR PROBABLE SAVINGS ...		- 3,000		.....	.....
ROUNDING ...		.....		- 219	.....
LEAVE SALARY ...		2,601		4,025	98,696
Add—TRANSFERS FROM JAIL MANUFACTURES—					
PRESIDENCY JAILS ...					
CENTRAL JAILS ...					
DISTRICT JAILS ...					
		+1,00,000		+1,10,000	.....
OTHER ITEMS ...	{ Criminal Tribes Settlement Office	3,11,500		3,09,000	3,35,963
	{ Borstal School	42,000		49,554	44,529
	{ Grants-in-aid	5,800		6,800	4,906
TOTAL ...		20,57,000	23,40,000	21,73,000	20,88,473
Non-voted ...		1,16,100	1,04,000	90,000	1,03,570
Voted ...		19,40,900	22,36,000	20,83,000	19,84,903

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes which are under the control of the Backward Class Officer.

(b) Under the control of the Backward Class Officer, vide footnote (a) above.

(c) Includes Rs. 2,500 for "Petty Construction and repairs".

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails—contd.		Strength.		Budget estimate, 1983-84.	Revised estimate, 1982-83.	Budget estimate, 1982-83.	Accounts, 1981-82.
		1982-83.	1983-84.				
DETAILS.				Rs.	Rs.	Rs.	Rs.
A-1. SUPERINTENDENCE.							
A-1 (1) Pay of Officers—							
Inspector General (2,800—2,500) ...	Non-voted ...	1	1	30,041		26,292	
Personal Assistant (420) ...	Voted ...	1	1	4,993		4,536	
Leave salary ...	Voted ...			1,880		.....	
Deduct—Emergency deduction from pay ...	Non-voted ...			—1,741		.....	
	Voted ...			—278		.....	
Total ...	Non-voted ...			28,800	26,000	26,292	27,013
	Voted ...			6,400	5,000	4,536	4,914
A-1 (2) Pay of Establishment—							
Clerks and other Superior Establishment (30—250) ...		12	12	16,470		14,927	
Servants (18—22) ...		5	5	1,140		1,140	
Temporary Establishment ...				480		480	
Deduct—Emergency deduction from pay ...				—890	.....	.....	
Total ...	Voted ...			17,200	18,000	16,547	17,415
A-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ...	Non-voted ...			2,500		2,800	
	Voted ...			1,500		1,800	
House-rent and other allowances ...	Voted ...			400		420	
Cost of passages granted under the Superior Civil Service Rules 1924. Non-voted ...				.....		5,107	
Total ...	Non-voted ...			2,500	7,000	7,907	4,296
	Voted ...			1,900	1,000	2,220	698
A-1 (4) Contingencies—							
Non-contract contingencies ...				8,000	8,000	8,000	2,788
A-1 (5) Establishment charges recoverable from other Governments and Departments—							
Deduct—Charges for Supervision by the Inspector General of Prisons in Mahikantha and Rewakantha Agencies ...				— 8,000	— 8,000	— 8,000	— 2,925
For rounding ...	Non-voted ...			.....		— 199	
	Voted ...			.....		— 808	
TOTAL ...				56,800	57,000	57,000	54,149
TOTAL A-1 Superintendence ...	Non-voted ...			30,800	33,000	34,000	31,809
	Voted ...			25,500	24,000	23,000	22,840
A-2. SUPERINTENDENTS AND ASSTT. SURGEONS.							
1. PAY OF OFFICERS.							
A-2. (a) Presidency Jails							
(500—750) + 50 Special Pay ...	Non-voted ...			1,800		1,080	1,170
	Voted ...	1	1	8,225		6,570	8,190
A-2. (b) Central Jails, (950—1,250) + 150 Special Pay.							
(200—1,100) + 100 Special Pay ...	Non-voted ...	2	3	51,750		23,338	33,606
	Voted ...	4	8	28,801		33,075	30,821
A-2. (c) District Jails, (200—750) + 50 Special Pay; Medical Officers' allowances.							
(100—150) ...	Non-voted ...			1,800		2,700	2,675
	Voted ...	3	3	27,160		28,180	26,944
A-2. (d) Convict Camps							
(200—750) + 100 Special Pay ...	Voted ...	2	2	10,715		9,320	11,022
Leave salary ...	Voted ...			.....		2,925	4,012
Deduct—Emergency deduction from pay ...	Non-voted ...			—3,150	.....	.....	.....
	Voted ...			—4,201	.....	.....	.....
For rounding ...	Non-voted ...			.....	.....	— 618	
	Voted ...			.....	.....	— 70	
TOTAL A-2 Superintendents and Assistant Surgeons ...	Non-voted ...			51,600	48,000	32,000	37,451
	Voted ...			70,200	84,000	75,000	80,939
TOTAL ...				1,21,800	1,32,000	1,07,000	1,18,440

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
1. PAY OF ESTABLISHMENT.						
A-3. JAILORS, DEPUTY AND ASSISTANT JAILORS.						
A-3 (a) Presidency Jails, (100—290) ...	8	8	7,890		6,368	
A-3 (b) Central Jails, (90—350) ...	18	18	86,964		33,522	
A-3 (c) District Jails, (55—290) ...	18	17	24,375		26,558	
A-3 (d) Convict Camps, (100—290) ...	2	2	6,215		4,081	
Leave salary ...			2,561		1,000	
Deduct—Emergency deduction from pay ...			—2,205		.....	
TOTAL, A-3—JAILORS, ETC. Voted ...			75,800	77,000	71,529	74,725
A-4—CLERICAL, EDUCATIONAL AND MECHANICAL ESTABLISHMENT—Voted.						
A-4 (a) Presidency Jail—						
Clerks (60—160) ...	5	5	6,144		5,346	
A-4 (b) Central Jails—(80—200)						
Clerks, teachers and Mechanical Engineer ...	31	31	28,746		24,954	
Temporary Establishment ...			1,020		.....	
A-4 (c) District Jails—(30—125)						
Clerks, teachers and carpenters ...	21	20	14,975		15,257	
Temporary Establishment ...			1,536		1,968	
A-4 (d) Convict Camps—(80—100)						
Clerks and teachers ...	3	3	2,100		1,895	
Temporary Establishment ...			.....		710	
Deduct—Emergency deduction from pay ...			—2,621		...	
TOTAL, A-4—CLERICAL, ETC., ESTABLISHMENT—Voted ...			51,900	60,000	50,130	51,883
A-5—Jail Guarding Staff—Voted.						
A-5 (a) Presidency Jails—						
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (30—75) ...	59	59	24,640		24,396	
A-5 (b) Central Jails—						
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (30—65) ...	519	519	1,45,087		1,45,973	
Temporary Establishment ...			9,460		4,428	
A-5 (c) District Jails—						
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons, (30—65) ...	361	345	92,921		98,124	
Temporary Establishment ...			5,720		7,454	
A-5 (d) Convict Camps—						
Subedars, Jamadars, Havildars, Naiks, Sepoys etc. (21—55) ...	99	99	27,322		27,332	
Temporary Establishment ...			4,000		4,158	
Leave salary ...			.....		100	
TOTAL, A-5—Guarding Staff—Voted ...			3,09,100	3,64,000	3,11,965	3,18,800
Carried over ...			4,36,800	5,01,000	4,38,624	4,44,907

25.—JAILS AND CONVICT SETTLEMENTS. A. Jails— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			4,36,800	5,01,000	4,33,624	4,44,907
A-6—MENIAL AND OTHER ESTABLISHMENTS—Voted.						
A-6 (b) Central Jails—						
Servants (17—22) ...	2	2	468		468	
A-6 (c) District Jails—						
Servants (14½—16) ...	2	1	192		366	
Temporary Establishment ...			.....		600	
Leave salary ...			40		.....	
Total, A-6—MENIAL AND OTHER ESTABLISHMENTS ... Voted ...			700	1,000	1,434	292
A-7—MEDICAL ESTABLISHMENT.						
A-7 (a) Presidency Jails—						
Sub-Assistant Surgeons and Compounders (80—200).	4	4	7,300		6,179	
A-7 (b) Central Jails—						
Sub-Assistant Surgeons and Compounders (35—200) + 5 Special pay.	16	16	24,321		20,271	
A-7 (c) District Jails—						
Sub-Assistant Surgeons and Compounders (25—200).	12	12	19,096		16,867	
A-7 (d) Convict Camps—						
Sub-Assistant Surgeons and Compounder (25—200).	3	3	4,457		4,159	
Probable savings ...			- 3,000		.....	
Deduct—Emergency deduction from pay ...			- 2,944		.....	
Total, A-7—MEDICAL ESTABLISHMENT—Voted ...			49,800	50,000	47,506	50,922
TOTAL ...			4,86,800	5,52,000	4,82,564	4,96,121
For rounding ...			.....	.....	+ 486	
TOTAL, 1—Pay of Establishment—Voted ...			4,86,800	5,52,000	4,83,000	4,96,121
1—Allowances, Honoraria, etc.						
A-8—ALLOWANCES.						
Travelling Allowance—						
A-8 (a) Presidency Jails { Fixed ...			600		600	
Ordinary ...			780		960	
A-8 (b) Central Jails { Fixed ...			420		420	
Ordinary { Non-voted ...			500		3,150	
Voted ...			2,150			
A-8 (c) District Jails { Fixed ...			540		840	
Ordinary ...			1,900		2,900	
A-8 (d) Convict Camps { Fixed ...			1,260		1,260	
Ordinary ...			1,400		1,600	
Total—Travelling Allowance { Non-voted ...			500	1,000	.....	215
Voted ...			9,000	12,000	11,720	11,386
Carried over ...			9,500	13,000	11,720	11,601

BOMBAY—EXPENDITURE.

25.—JAILS AND CONVICT SETTLEMENTS. A. Jails— <i>contd.</i>		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
Brought forward ...	{	500 9,000	1,000 12,000	 11,720	215 11,986
A-8—ALLOWANCES— <i>contd.</i>					
House-rent and other Allowances— <i>Non-voted</i>					
A-8 (b) Central Jails ...		1,200		2,100	
House-rent and other Allowances— <i>Voted</i>					
A-8 (a) Presidency Jails ...		5,055		4,381	
A-8 (b) Central Jails ...		18,384		16,998	
A-8 (c) District Jails ...		25,279		26,832	
A-8 (d) Convict Camps ...		5,682		4,560	
Total, House-rent and other Allowances.	{				
<i>Non-Voted</i> ...		1,200	1,000	2,100	1,964
<i>Voted</i> ...		54,400	70,000	52,215	56,774
Cost of passages, granted under the Superior Civil Service Rules, 1924—Central Jails. ...					
		1,000	1,000	.....	.....
TOTAL, A-8-Allowances, Hono- raria, etc.	{				
<i>Non-voted</i> ...		2,700	3,000	2,100	2,179
<i>Voted</i> ...		68,400	82,000	53,985	67,160
For Rounding ...	{				
<i>Non-voted</i> ...		.....	.....	- 100	
<i>Voted</i> ...		.....	.....	+ 65	
TOTAL, A-8-Allowances, Hono- raria, etc.	{				
<i>Non-voted</i> ...		2,700	3,000	2,000	2,179
<i>Voted</i> ...		68,400	82,000	64,000	67,160
*TOTAL ...		66,100	85,000	66,000	69,339
1. Contingencies.					
A-9. DIETARY CHARGES.					
A-9 (a) Presidency Jails ...		29,000		36,350	
A-9 (b) Central Jails ...		2,28,000		2,82,590	
A-9 (c) District Jails ...		2,50,000		3,08,930	
A-9 (d) Lock-ups ...		56,700		56,090	
A-9 (e) Convict Camps ...		24,800		29,650	
TOTAL, A-9.—DIETARY CHARGES— <i>Voted</i> ...		5,88,000	7,56,000	7,08,610	5,88,924

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25—JAILS AND CONVICT SETTLEMENTS. A. Jails— <i>contd.</i>				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
1. Contingencies— <i>contd.</i>							
A-10. HOSPITAL CHARGES.							
A-10 (a) Presidency Jails...	...	...	...	2,500		2,720	
A-10 (b) Central Jails	...	...	...	10,500		16,350	
A-10 (c) District Jails	...	...	...	6,600		12,700	
A-10 (d) Convict Camps	...	...	...	1,500		1,950	
TOTAL, A-10. HOSPITAL CHARGES—Voted				21,100	34,000	33,720	29,108
A-11. CLOTHING AND BEDDING OF PRISONERS.							
A-11 (a) Presidency Jails	...	...	...	70		70	
A-11 (b) Central Jails	...	...	...	270		370	
A-11 (c) District Jails	...	...	...	2,570		3,070	
A-11 (d) Lock-ups	...	...	...	440		580	
A-11 (e) Convict Camps	...	...	...	50		50	
TOTAL, A-11. CLOTHING, ETC.—Voted				3,400	1,000	4,140	71,080
A-12. SANITATION CHARGES.							
A-12 (a) Presidency Jails	...	...	...	8,000		6,540	
A-12 (b) Central Jails	...	...	...	47,200		36,460	
A-12 (c) District Jails	...	...	...	14,000		16,270	
A-12 (d) Lock-ups	...	...	...	400		300	
A-12 (e) Convict Camps	...	...	...	300		300	
TOTAL, A-12. SANITATION CHARGES—Voted				69,900	67,000	59,870	73,877
A-13. CHARGES FOR MOVING PRISONERS.							
A-13 (a) Presidency Jails	...	...	...	3,800		3,800	
A-13 (b) Central Jails	...	...	...	16,000		18,000	
A-13 (c) District Jails	...	...	...	34,000		32,500	
A-13 (d) Lock-ups	...	...	...	9,400		9,200	
A-13 (e) Convict Camps	...	...	...	700		800	
TOTAL, A-13. CHARGES FOR MOVING PRISONERS—Voted				63,900	94,000	63,800	89,068
A-14. MISCELLANEOUS SERVICES AND SUPPLIES.							
A-14 (a) Presidency Jails	...	...	...	3,900		3,560	
A-14 (b) Central Jails	...	...	...	31,660		22,730	
A-14 (c) District Jails	...	...	...	(a) 26,580		26,800	
A-14 (d) Lock-ups	...	...	...	1,200		1,300	
A-14 (e) Convict Camps	...	...	...	8,860		4,870	
TOTAL, A-14. MISCELLANEOUS SERVICES AND SUPPLIES—Voted				71,700	75,000	58,760	75,275

(a) Includes Rs. 2,500 for "Petty construction and repairs."

25—JAILS AND CONVICT SETTLEMENTS. A. Jails— <i>contd.</i>				Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
				1982-83.	1983-84.				
Brought forward ...						Rs. 600	Rs.	Rs. 540	Rs. 413
{ Non-voted .									
{ Voted ...						28,100	26,000	29,444	28,670
A-17—Borstal School, Dharwar— <i>contd.</i>									
A-18. (3) Allowances, Honoraria, etc.—									
Travelling allowance ...						880		450	
House rent and other allowance ...						270		255	
Total ... Voted ...						1,100	1,000	705	806
A-17. (4) Contingencies—									
Dietary charges ...						6,980		18,390	
Hospital charges ...						500		780	
Sanitation charges ...						100		180	
Moving charges ...						1,100		1,200	
Miscellaneous supplies and services ...						1,400		1,240	
Contingent charges ...						1,800		1,500	
Clothing and Bedding of prisoners ...						20		25	
Extraordinary charges ...						800		600	
Total ... Voted ...						12,200	13,000	18,865	14,640
TOTAL, Borstal School ...						600	.....	540	413
{ Non-voted .									
{ Voted ...						41,400	40,000	49,014	44,116
TOTAL ...						42,000	40,000	49,554	44,529
A-18. SETTLEMENT OF CRIMINAL TRIBES.									
A-18. (1) Pay of Officers—									
Backward Class Officer (1,000—									
2,250) ... Non-voted ...				1	1	28,800		17,942	
Lady Superintendent and Assis-									
tants (800—650) ... Voted ...				3	2	10,571		13,740	
Leave salary ... Voted ...						.....		700	
Deduct—Emergency deduction { Non-voted ...						—1,800		.....	
from pay. { Voted ...						—571		.....	
Total ... { Non-voted ...						27,000	17,000	17,942	28,840
{ Voted ...						10,000	11,000	14,440	14,180
A-18. (2) Pay of Establishment—									
Permanent Establishment (5—300) ...				262	257	1,00,725		98,115	
Temporary Establishment ...						8,215		9,000	
Lump reduction for Probable savings ...						—2,000		—5,450	
Deduct—Emergency deduction from pay ...						—2,940		.....	
TOTAL, PAY OF ESTABLISHMENT—Voted ...						1,04,000	97,000	1,01,665	1,08,137
Carried over ...						1,41,000	1,25,000	1,84,047	1,50,557

25—JAILS AND CONVICT SETTLEMENTS. A. Jails—contd.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	Rs.	Rs.	Rs.	Rs.
Brought forward ... {	27,000	17,000	17,942	28,240
	1,14,000	1,08,000	1,16,105	1,22,317
A-18—SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-18. (3) Allowances, Honoraria, etc.—				
Travelling allowance (Non-voted) { Fixed ...	2,160		2,160	
Ordinary ...	1,240		700	
Travelling allowance (Voted) ... { Fixed ...	2,640		2,448	
Ordinary ...	18,000		20,000	
House-rent and other allowances ... Voted ...	7,260		7,892	
TOTAL, ALLOWANCES, HONORARIA, ETC. ... { Non-voted ...	3,400	3,000	2,860	3,978
Voted ...	27,900	20,000	30,840	26,986
A-18. (4) Contingencies—				
Contract contingencies ...	7,500		7,880	
Non-contract contingencies ...	28,000		24,000	
Supplies and services ...	13,400		13,400	
Special charges ...	95,800		96,075	
TOTAL, CONTINGENCIES—Voted ...	1,39,200	1,41,000	1,41,355	1,54,492
For rounding ... { Non-voted ...			+ 198	
Voted ...			+ 200	
TOTAL Settlement of Criminal Tribes. { Non-voted ...	30,400	20,000	21,000	32,218
Voted ...	2,81,100	2,69,000	2,88,000	2,08,745
A-19.—Grants-in-aid, Contributions and Donations—				
Grants to Societies and Other institutions ... Voted ...	5,800	7,000	6,800	4,906

BOMBAY—EXPENDITURE.

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25—JAILS AND CONVICT SETTLEMENTS. B. Jail Manufactures.				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
B-JAIL MANUFACTURES.				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B. 1. CONTINGENCIES				2,47,000	2,60,000	3,10,000	2,12,648
Deduct—Amount transferred to Jails (Page 136)				-1,00,000	-1,00,000	-1,10,000	-91,088
TOTAL—Voted ...				1,47,000	1,60,000	2,00,000	1,21,610
DETAILS.							
B. 1. CONTINGENCIES.							
SUPPLIES AND SERVICES.							
B-1 (a) Presidency Jails				10,000		21,000	
B-1 (b) Central Jails				1,70,000		2,07,800	
B-1 (c) District Jails				62,900		77,000	
B-1 (d) Convict Camps				700		800	
B-1 (e) Borstal School, Dharwar				3,200		3,200	
Total—Supplies and Services—Voted ...				2,46,800		3,09,800	2,12,648
NON-CONTRACT CONTINGENCIES.							
B-1 (d) Convict Camps Voted ...				200		200	
TOTAL -B-1. Contingencies—Voted ...				2,47,000	2,60,000	3,10,000	2,12,648

BOMBAY—EXPENDITURE.

26—POLICE—(Reserved).		Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A.—PRESIDENCY POLICE—	{ Non-voted ... VOTED ... }	26A.	63,400 35,27,100	52,000 36,31,000	62,000 35,09,000	69,071 35,40,912
B.—SUPERINTENDANCE—						
Presidency proper	{ Non-voted ... VOTED ... }	26B.	99,300 92,600	97,000 1,06,000	96,000 1,08,000	1,06,143 1,14,437
Sind	{ Non-voted ... VOTED ... }		25,600 23,700	24,000 24,000	24,000 24,000	24,900 25,496
C.—DISTRICT EXECUTIVE FORCE—						
Presidency proper	{ Non-voted ... VOTED ... }	26C.	3,01,400 79,89,300	2,76,000 79,95,000	2,95,000 80,44,000	3,17,253 79,85,470
Sind	{ Non-voted ... VOTED ... }		1,12,700 32,37,400	1,22,000 32,30,000	1,27,000 32,01,000	1,28,949 30,83,914
Aden	{ Non-voted ... VOTED ... }		..... .....	..... .....	19,000 1,81,000	15,849 1,64,812
D.—POLICE TRAINING SCHOOL—						
Presidency proper	{ Non-voted ... VOTED ... }	26D.	36,900 97,600	35,000 1,02,000	35,000 96,000	36,435 1,00,891
E.—VILLAGE POLICE—						
Sind	VOTED	26E.	63,700	60,000	62,000	62,197
F.—SPECIAL POLICE—						
Presidency proper	VOTED	26F.	17,600	16,000	16,000	15,429
G.—RAILWAY POLICE—						
Presidency proper	{ Non-voted ... VOTED ... }	26G.	36,800 8,28,900	23,000 8,34,000	31,000 8,35,000	30,167 8,32,572
Sind	{ Non-voted ... VOTED ... }		12,300 1,71,000	13,000 1,66,000	16,000 1,70,000	16,559 1,60,467
H.—CRIMINAL INVESTIGATION DEPARTMENT—						
Bombay City	{ Non-voted ... VOTED ... }	26H.	38,300 2,11,900	33,000 2,28,000	30,000 2,01,000	39,754 2,19,546
Presidency proper	{ Non-voted ... VOTED ... }		42,700 2,32,800	34,000 2,09,000	41,000 2,19,000	45,508 2,20,027
Sind	{ Non-voted ... VOTED ... }		16,200 1,18,600	16,000 1,09,000	18,000 1,11,000	14,147 1,16,832
I.—SPECIAL EMERGENCY EXPENDITURE—						
Bombay City	VOTED	26I.	50,000	48,000	48,000	1,21,161
Presidency proper	VOTED		4,43,700	4,12,000	5,63,000	5,88,436
Sind	VOTED		.....	.....	3,000	8,123
J.—Expenditure in England	VOTED		9,600	6,400	7,880	.....
K.—LOSS OR GAIN BY EXCHANGE.	{ Non-voted ... VOTED ... }		..... .....	..... - 23	..... .....	1,808 473
For rounding	{ Non-voted ... VOTED ... }		-400 -500	 -377	+120 .....	..... .....
TOTAL			1,79,01,000	1,78,96,000	1,81,98,000	1,81,48,787
Non-voted			7,86,000	7,25,000	7,94,000	8,46,522
VOTED			1,71,15,000	1,71,71,000	1,73,99,000	1,73,02,195

Note 1.—Provision for Inspectors and Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants and Prosecutors has been made under the detailed head "Non-Gazetted Executive Officers" and that for Jemadars, Head Constables, and Constables under "Constabulary".

Note 2.—Non-contract contingencies include all ordinary contingent expenditure of the Department such as postage, rents, rates and taxes, petty construction, pay of menials, medicines, water supply, prison-van contingencies, kit carts, telephone charges, conservancy charges, purchase of land and office expenses and miscellaneous. Contingent items which are peculiar to the Department are booked under *Supplies and Services*.

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police (Bombay City).				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
A. 1 SUPERINTENDENCE	...	{ Non-voted	...	46,000	36,000	47,000	49,845
		{ Voted	...	96,800	1,04,000	92,000	1,00,579
A. 2 CITY POLICE	...		...	29,85,500	30,39,000	29,88,000	30,16,813
A. 3 MUSIC LICENSING DEPARTMENT	...		...	.....	.....	.....	515
A. 5 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT				6,200	8,000	.....	- 804
A. 6 RIVER, HARBOUR OR MARINE POLICE		{ Non-voted	...	17,400	16,000	15,000	19,236
		{ Voted	...	3,31,600	3,36,000	3,20,000	3,21,587
A. 7 GUARDS FOR PUBLIC BUILDINGS	...		...	14,200	16,000	12,000	11,788
A. 8 HOSPITAL CHARGES	...		...	67,100	68,000	71,000	65,114
A. 9 CATTLE POUNDS	...		...	26,200	25,000	26,000	25,425
TOTAL				35,90,500	36,83,000	35,71,000	36,09,988
Non-voted				63,400	52,000	62,000	69,071
Voted				35,27,100	36,31,000	35,09,000	35,40,912

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police (Bombay City)— <i>contd.</i>	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1983-88.	Budget Estimate, 1983-88.	Accounts, 1981-82.
	1983-88	1983-84				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1—SUPERINTENDENCE.						
A-1 (1)—Pay of Officers—						
Commissioner (Rs. 2,150 plus Special Pay Rs. 250) ... Non-voted ...	1	1	30,000		25,707	
Deputy Commissioner (Rs. 350—1,350 plus Spl. Pay Rs. 300) ... Non-voted ...	1	1	13,955		14,789	
Probable savings ...			- 883		- 1,500	
Deduct—Emergency deductions from pay Non-voted...			- 3,723			
Total ... { Non-voted ... Voted ...			40,400	38,000 7,000	38,996	42,892 2,972
A-1—(2) Pay of Establishment—						
Clerks (60—400) ...	55	55	82,908		73,208	
Temporary establishment ...			8,064		7,128	
Probable savings ...			- 4,021		- 2,000	
Deduct—Emergency deductions from pay ...			- 4,951			
Total—Voted ...			82,000	80,000	78,331	84,415
A-1—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Non-voted) ... { Fixed ... Ordinary ...			4,800 700		4,800 800	
Travelling allowance (Voted) ... { Fixed ... Ordinary ...			 100		 100	
House-rent and other allowances ... { Non-voted ... Voted ...			100 1,000		1,800 1,020	
Total ... { Non-voted ... Voted ...			5,600 1,100	4,000 8,000	7,400 1,120	7,453 1,615
A-1—(4) Contingencies—						
Customs duty on imported stores ...			500		500	
Contract contingencies ...			6,500		6,600	
Non-contract contingencies ...			6,200		6,350	
Probable savings ...			.....		- 1,000	
Total—Voted ...			13,200	14,000	12,450	12,277
For rounding ... { Non-voted ... Voted ...			1,42,800	1,40,000	1,38,297 + 604 + 99	
TOTAL ..			1,42,800	1,40,000	1,39,000	1,50,424
Non-voted ...			46,000	36,000	47,000	49,845
Voted ...			96,800	1,04,000	92,000	1,00,579

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police— <i>contd.</i>				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.	Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE.									
A-2-(1) Pay of Officers—									
Superintendents (500—50—800) ...	...	7	7	56,186	48,316				
Probable savings ...	...			- 1,788	- 3,000				
Deduct—Emergency deductions from pay ...	...			- 3,048	.....				
Total—Voted ...	...			51,400	47,000	45,316	50,211		
A-2-(2) Pay of Establishment—									
Non-gazetted executive officers (125—400) ...	...	216	215	5,50,000	5,47,490				
Motor fitter ... (100—125) ...	...	1	1	1,500	1,350				
Constabulary ... (80—75) ...	...	3,078	3,098	12,99,614	12,86,599				
Temporary establishment ...	...			5,528	5,609				
MOUNTED POLICE.									
Non-gazetted executive officers (125—200) ...	...	1	...	.....	1,900				
Constabulary ... (30—50) ...	...	44	...	.....	18,216				
Probable savings ...	...			18,56,642	- 95,042	18,61,164	- 91,000		
TOTAL—Voted ...	...			17,61,600	17,68,000	17,70,164	17,78,287		
A-2-(3) Allowances, Honoraria, etc.—									
Travelling allowance (Fixed) ...	...			44,000	42,540				
Travelling allowance (Ordinary) ...	...			34,000	34,000				
House-rent and other allowances ... { Non-voted ...	...			.....	240				
House-rent and other allowances ... { Voted ...	...			30,800	30,820				
Probable savings ...	...			1,08,800	1,07,600				
Total { Non-voted ...	...			.....	240				
Total { Voted ...	...			1,08,800	1,20,000	1,02,360	1,07,518		
Carried over ...	...			19,31,800	19,30,000	19,18,080	19,30,966		

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
A—2 CITY POLICE—<i>contd.</i>						
Brought forward ...			19,21,800	19,80,000	19,18,080	19,80,966
A—2 (4) Contingencies—						
Contract contingencies ...			65,150		65,525	
Non-contract contingencies—						
Rents, rates and taxes ...			8,12,000		8,80,000	
Water-supply ...			98,000		88,000	
Office expenses and miscellaneous ...			40,000		26,000	
Other items ...			800		1,000	
Supplies and services—						
Purchase and upkeep of horses ...					19,000	
Clothing charges ...			51,200		52,120	
Ordnance stores ...			6,000		6,500	
Free supply of outfit for Sergeants and Sub-Inspectors on enlistment ...			6,000		6,000	
Other items ...			650		700	
Probable savings ...					- 10,000	
Total—Voted ...			10,74,800	11,69,000	10,79,845	10,98,956
GRAND TOTAL ...			29,96,600	30,99,000	29,97,925	30,24,922
A—2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Central Government for the cost of establishment supplied to the Currency Office, Bombay ...			- 6,771		- 5,385	- 5,385
Amount recoverable from Central Government for the cost of police for the Pilgrim Department, Bombay.			- 4,829		- 4,170	- 3,224
			- 11,100	- 10,000	- 9,555	- 8,609
For rounding ... { Non-voted ...			.....	.....	- 240	
Voted ...			.....	.....	- 180	
NET TOTAL { Non-voted ...			.....	.....	.....	.....
Voted ...			29,85,500	30,89,000	29,88,000	30,16,818
A—3 MUSIC LICENSING DEPARTMENT.						
A—3 (1) Pay of Establishment—						
Clarks (60—160) ...	2	2	3,029		2,662	
A—3 (2) Contingencies—						
Contract contingencies ...			75		25	
Deduct—Emergency deductions from pay ...			- 104		.....	
			3,000	3,000	2,687	2,818
A—3 (3) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Receipts retained to meet charges ...			- 3,000	- 3,000	- 2,687	- 2,298
TOTAL—Voted ...						515

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1933-34.	1932-33.				
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-5 (1) Pay of Establishment—						
Non-gazetted executive officers and clerks (60—400) ...	15	15	27,788		24,255	
Constabulary (30—36) ...	6	6	2,496		2,876	
Probable savings ...			-1,661		-5,500	
Deduct—Emergency deductions from pay ...			-828		.....	
Total—Voted ...			27,800	27,000	21,181	23,106
A-5 (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ...			2,760		2,760	
Travelling allowance (Ordinary) ...			25		20	
House-rent and other allowances ...			840		840	
Probable savings ...			-25		-1,500	
Total—Voted ...			3,600	3,000	2,120	2,079
A-5 (3) Contingencies—						
Contract contingencies ...			4,000		3,500	
Non-contract contingencies ...			3,080		2,554	
Supplies and services ...			2,040		2,400	
Total—Voted ...			9,100	9,000	8,454	11,188
			40,500	39,000	31,705	36,368
For rounding ...			.....	.....	+ 295	.....
GRAND TOTAL—Voted ...			40,500	39,000	32,000	36,368
A-5 (4) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Receipts retained to meet charges ...			- 34,300	- 36,000	- 32,000	- 36,672
NET TOTAL—Voted ...			6,200	3,000	.....	- 304

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 26A. POLICE. A-Presidency Police—contd.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
A-6 RIVER, HARBOUR OR MARINE POLICE.				Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—							
Deputy Commissioner (350—1,350 plus Spl. Pay Rs. 200)	Non-voted	1	1	15,600		13,181	
Superintendent (500—50—800)		1	1	8,244		5,889	
Probable savings	Non-voted			.....		-1,000	
	Voted			.....		-1,000	
Deduct—Emergency deductions from pay	Non-voted			-1,100		.....	
	Voted			-444		.....	
Total	Non-voted			14,500	13,000	12,181	14,443
	Voted			7,800	7,000	4,889	6,651
A-6 (2) Pay of Establishment—							
Non-gazetted executive officers and engine drivers (94—400)		15	15	85,485		34,398	
Constabulary (30—75)		525	525	2,10,940		2,09,198	
Temporary establishment				960		960	
Probable savings				-5,974		-8,000	
Deduct—Emergency deductions from pay				-711		.....	
Total—Voted				2,40,700	2,38,000	2,36,549	2,38,289
A-6 (3) Allowances, Honoraria, etc.—							
Travelling allowance (Non-voted)	Fixed			2,400		2,400	
	Ordinary			400		100	
Travelling allowance (Voted)	Fixed			3,660		3,660	
	Ordinary			1,000		1,000	
House-rent and other allowances	Non-voted			100		.....	
	Voted			1,540		1,694	
Probable savings				.....		-600	
Total	Non-voted			2,900	3,000	2,500	4,783
	Voted			6,200	9,000	5,764	5,514
A-6 (4) Contingencies—							
Contract contingencies				6,000		6,575	
Non-contract contingencies—							
Rents, rates and taxes				43,900		48,900	
Other non-contract contingencies				10,000		10,500	
Supplies and services—							
Rewards				20		20	
Purchase and repairs of boats				6,980		8,000	
Clothing charges				10,000		10,000	
Probable savings				.....		-1,000	
Total—Voted				76,900	72,000	72,995	71,138
				8,49,000	8,42,000	8,34,868	3,40,763
For rounding	Non-voted			.....		+319	
	Voted			.....		-187	
TOTAL				8,49,000	8,42,000	8,35,000	8,40,763
Non-voted				17,400	16,000	15,000	19,226
Voted				8,81,600	8,26,000	8,20,000	8,21,537

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 26A. POLICE. A.—Presidency Police— <i>contd.</i>		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
A-7 GUARDS FOR PUBLIC BUILDINGS.							
A-7 (1) Pay of Establishment—							
Non-gazetted executive officers (125—200)	...	2	2	3,268		3,148	
Constabulary (30—100)	...	138	138	55,482		52,402	
Total—Voted	...			58,700	58,000	55,545	61,239
A-7 (2) Allowances, Honoraria, etc.—							
Travelling allowance (Fixed)	...			180		180	
Travelling allowance (Ordinary)	...			100		100	
House-rent and other allowances	...			220		240	
Total—Voted	...			500	2,000	520	469
A-7 (3) Contingencies—							
Non-contract contingencies	...			200		250	
Supplies and services	...			2,800		3,018	
Total—Voted	...			3,000	3,000	3,268	3,120
GRAND TOTAL—Voted	...			62,200	63,000	59,883	64,827
A-7 (4) Establishment charges recoverable from other Governments, Departments, etc.—							
Deduct—Contribution from Central Government	...			- 84,900		- 33,980	- 40,087
Contribution from Imperial Bank of India, Bombay...	...			- 13,100		- 13,105	- 13,007
	...			- 48,000	- 47,000	- 47,065	- 53,094
For rounding	...			.....	.....	- 248	.....
NET TOTAL—Voted	...			14,200	16,000	12,000	11,733
A-8 HOSPITAL CHARGES.							
A-8 (1) Pay of Officers—							
Surgeon (Rs. 1,000)	...	1	1	8,625		10,800	
Deduct—Portion debitable to "24, Administration of Justice—Coroner's Court"	...			- 8,258		- 4,820	
Deduct—Emergency deductions from pay	...			- 467		.....	
Total—Voted	...			4,900	6,000	6,480	4,547
A-8 (2) Pay of Establishment—							
Sub-Assistant Surgeons (60—200)	...	2	2	4,059		3,592	
Compounders, Dressers and Nurses (18—175)	...	14	14	13,661		12,088	
Clerk (60—160)	...	1	1	1,260		1,111	
Servants (22—28)	...	24	24	6,816		6,816	
Leave salary	...			.....		700	
Probable savings	...			- 1,645		.....	
Deduct—Emergency deductions from pay	...			- 951		.....	
Total	...			28,200	22,000	24,307	23,016
Carried over	...			28,100	28,000	30,797	27,563

DETAILED ACCOUNT No. 26A. POLICE. A.—Presidency Police— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			28,100	28,000	30,787	27,563
A.—8 HOSPITAL CHARGES—<i>continued.</i>						
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ...			1,100		1,080	
House-rent and other allowances ...			5,900		5,462	
Total—Voted ...			6,900	6,000	6,542	5,658
A-8 (4) Contingencies—						
Contract contingencies ...			6,550		6,825	
Non-contract contingencies—						
Office expenses and miscellaneous ...			16,800		17,800	
Other items ...			8,950		8,958	
Supplies and services ...			400		425	
Total—Voted ...			32,700	34,000	34,008	31,898
			67,100	68,000	71,332	66,114
For rounding ...			.....	.....	- 332	
TOTAL—Voted ...			67,100	68,000	71,000	65,114
A.—9 CATTLE POUNDS.						
A-9 (1) Pay of Establishment—						
Constabulary (30—50) ...	20	20	8,808		8,412	
Pound-Keeper (200—250) ...	1	1	2,910		2,399	
Clerks (30—160) ...	3	3	3,980		3,350	
Probable savings ...			- 665		.....	
Deduct—Emergency deductions from pay ...			- 238		.....	
Total—Voted ...			14,800	14,000	14,161	14,516
A-9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ...			480		430	
Travelling allowance (Ordinary) ...			20		30	
House-rent and other allowances ...			700		670	
Total—Voted ...			1,200	1,000	1,130	1,195
A-9 (3) Contingencies—						
Contract contingencies ...			800		800	
Non-contract contingencies ...			9,000		9,500	
Supplies and services ...			400		420	
Total—Voted ...			10,200	10,000	10,720	9,714
			26,200	25,000	26,061	25,425
For rounding ...			.....	.....	- 61	
TOTAL—Voted ...			26,200	25,000	26,000	25,425

DETAILED ACCOUNT No. 26H. POLICE. H.—Criminal Investigation Department.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
H.—CRIMINAL INVESTIGATION DEPARTMENT—(BOMBAY).							
H. (1) Pay of Officers—							
Deputy Commissioners (350—1350 plus Spl. Pay Rs. 200 each) ...	Non-voted ...	2	2	35,400		25,264	
Superintendent (500—50—800) ...		1	1	8,369		6,991	
Deduct—Emergency deductions from pay	{ Non-voted ... Voted ...			-2,200 -469		..... .....	
Total ...	{ Non-voted ... Voted ...			33,200 7,900	23,000 7,000	25,264 6,991	31,860 9,721
H. (2) Pay of Establishment—							
Non-gazetted executive officers (125—400) ...		20	20	68,410		64,879	
Constabulary (80—75) ...		67	67	35,016		34,359	
Temporary establishment ...				81,719		29,565	
Leave salary ...				3,042		2,270	
Deduct—Emergency deductions from pay				-1,187		.....	
Total—Voted ...				1,87,000	1,38,000	1,31,078	1,36,978
H. (3) Allowances—							
Travelling allowance (Non-voted) ...	{ Fixed ... Ordinary ...			4,800 250		4,800 250	
Travelling allowance (Voted) ...	{ Fixed ... Ordinary ...			10,800 12,000		8,160 12,000	
House-rent and other allowances ...	{ Non-voted ... Voted ...			50 4,500		 4,600	
Total ...	{ Non-voted ... Voted ...			5,100 27,800	5,000 34,000	5,050 24,760	7,394 34,085
H. (4) Contingencies—							
Contract contingencies ...				9,500		9,500	
Non-contract contingencies ...				26,700		25,518	
Supplies and services ...				3,500		3,500	
Total—Voted ...				39,700	44,000	38,518	39,767
				2,50,200	2,56,000	2,31,656	2,59,800
For rounding ...	{ Non-voted ... Voted ...			..... .....	..... .....	- 314 - 342	
TOTAL ...				2,50,200	2,56,000	2,31,000	2,59,800
Non-voted ...				33,300	33,000	30,000	39,754
Voted ...				2,11,900	2,23,000	2,01,000	2,19,546

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 261. POLICE. I—Special Emergency Expenditure.	Strength.		Budget Estimate, 1988-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
I—SPECIAL EMERGENCY EXPENDITURE (BOMBAY CITY):			Rs.	Rs.	Rs.	Rs.
I. (1) Pay of Officers ... ..			.....		.....	
I. (2) Pay of Establishment—						
Constabulary (30—50)	100	104	38,200		36,864	
Total ...			38,200	39,000	36,864	46,489
I. (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			2,800		8,724	
Total—Voted ...			2,800	1,000	8,724	65,699
I. (4) Contingencies—						
Non-contract contingencies			6,820		.....	
Supplies and services			2,180		2,100	
Total ...			9,000	8,000	2,100	9,023
For rounding—Voted ...			50,000	48,000	47,688	1,21,161
TOTAL ...			50,000	48,000	48,000	1,21,161
Voted ...			50,000	48,000	48,000	1,21,161

DETAILED ACCOUNT No. 26B. POLICE. B.—Superintendence (Presidency proper.)				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
PRESIDENCY PROPER.						Rs.	Rs.	Rs.	Rs.
DETAILS.									
B.—OFFICES OF THE INSPECTOR- GENERAL AND DEPUTY INSPECTORS- GENERAL.									
B. (1) Pay of Officers—									
Inspector-General (3,500—125—3,000).	Non-voted	...	...	1	1	30,386		29,937	
Deputy Inspectors-General (1,750—100—3,150)	Non-voted	...	...	2	2	47,653		43,854	
Personal Assistant (650—1,350)	Non-voted	...	...	1	1	15,737		13,560	
Superintendent, Office of the Inspector-General (300—500).	Voted	...	...	1	1	5,730		4,941	
Probable savings	Non-voted	...	...			.....		-2,600	
Deduct—Emergency deductions from pay	Non-voted	...	...			-5,076		.....	
	Voted	...	...			-380		.....	
Total	Non-voted	...	...			88,700	84,000	84,851	95,054
	Voted	...	...			5,400	5,000	4,941	5,811
B. (2) Pay of Establishment—									
Clerks (30—450)	...	...	...	63	56	77,077		85,599	
Servants (11—23)	...	...	...	11	6	2,160		2,224	
Temporary establishment	...	...	...			.....		1,980	
Leave salary	...	...	...			.....		8,074	
Probable savings	...	...	...			-1,000		-2,000	
Deduct—Emergency deductions from pay	...	...	...			-4,187		.....	
Total	...	...	...			74,100	89,000	90,877	97,659
B. (3) Allowances, Honoraria, etc.—									
Travelling allowance (Non-voted)	Fixed	...	...			.....		.....	
	Ordinary	...	...			7,500		8,400	
Travelling allowance (Voted)	Fixed	...	...			1,296		1,296	
	Ordinary	...	...			4,468		4,930	
House-rent and other allowances	Non-voted	...	...			1,200		1,200	
	Voted	...	...			1,596		1,776	
Cost of passages granted under the Superior Civil Services Rules, 1922.	Non-voted	...	...			1,700		3,679	
Payment on account of medical treatment of British Officers of Superior Civil Services	Non-voted	...	...			100		150	
Probable savings	Non-voted	...	...			.....		-2,000	
	Voted	...	...			.....		-1,000	
Total	Non-voted	...	...			10,500	13,000	11,439	11,088
	Voted	...	...			7,300	7,000	7,002	7,050
B.—(4) Contingencies—									
Contract contingencies	...	...	...			3,480		3,453	
Non-contract contingencies—	...	...	...						
Service postage and telegrams	...	...	...			3,860		4,050	
Other items	...	...	...			2,510		1,999	
Probable Savings	...	...	...			.....		-500	
Total	...	...	...			9,800	9,000	9,007	8,818
B.—(5) Establishment charges recoverable from other Governments, etc.—									
Contribution from Central Government for Police supervision in Mahikantha	...	...	...			-4,000	-4,000	-4,000	-3,901
For rounding	Non-voted	...	...			.....		-230	
	Voted	...	...			.....		+178	
TOTAL	...	...	...			1,91,800	2,03,000	2,04,000	2,20,579
Non-voted	...	...	...			99,200	97,000	96,000	1,06,143
Voted	...	...	...			92,600	1,06,000	1,08,000	1,14,437

DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force (Presidency proper.)				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
C. 1.—DISTRICT POLICE.							
C. 1—(a) POLICE PROPER—							
C. 1—(a) 1 PAY OF OFFICERS...							
Non-voted ...				2,17,300	2,06,000	1,95,000	2,51,568
Voted ...				3,39,600	3,40,000	3,21,000	3,62,217
C. 1—(a) 2 PAY OF ESTABLISHMENT ...				Voted ...	57,34,000	57,36,000	57,14,000
57,68,940							
C. 1—(a) 3 ALLOWANCES, HONORARIA, ETC.							
Non-voted ...				84,300	70,000	1,00,000	67,090
Voted ...				12,15,000	12,10,000	12,20,000	12,03,556
C. 1—(a) 4 CONTINGENCIES ...				Voted ...	7,65,000	7,46,000	7,98,000
6,62,928							
C. 1—(b) HOSPITAL CHARGES ...				Voted ...	9,500	9,000	9,000
8,686							
C. 1—(c) PRIMARY SCHOOLS IN POLICE LINES ...				Voted ...	10,700	10,000	10,000
10,035							
C. 1—(d) LAND CONVEYANCE LICENSING DEPARTMENT ...				Voted ...	.....	.....	.....
.....							
Total ...							
Non-voted ...				3,01,400	2,76,000	2,95,000	3,18,658
Voted ...				80,73,800	80,51,000	80,72,000	80,16,862
C. 2.—OTHER POLICE.							
C. 2—(a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS ...				Voted ...	- 100	.....	- 299
- 2,437							
C. 2—(b) ADDITIONAL POLICE ESTABLISHMENT (not fixed). ...							
Non-voted ...				.....	.....	.....	.....
Voted ...				13,500	51,000	77,000	22,222
C. 2—(c) VILLAGE POLICE (Shetsanadi Police) ...				Voted ...	11,800	12,000	12,000
11,747							
Total ...							
Non-voted ...				.....	.....	.....	.....
Voted ...				25,300	68,000	88,701	31,592
84,00,400							
88,90,000							
84,55,701							
88,66,552							
Establishment Charges recoverable from Other Governments, Departments, etc.—							
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing Press, Nasik ...				Voted ...	- 7,744	- 7,744	
Deduct—Contribution from Imperial Bank, etc. ...				Voted ...	- 19,656	- 20,000	
Deduct— $\frac{1}{2}$ th Share of the cost of the Panch Mahals and Rewakantha Combined Police debitable to Central Government ...							
Non-voted ...				.....	.....	.....	.....
Voted ...				- 82,300		- 88,949	
For rounding ...				.....		- 8	
Non-voted ...				.....	.....	.....	- 1,405
Voted ...				- 1,09,700	- 1,19,000	- 1,16,701	- 1,11,424
TOTAL ...				82,90,700	82,71,000	83,39,000	82,58,723
Non-voted ...				3,01,400	2,76,000	2,95,000	3,17,253
Voted ...				79,89,300	79,95,000	80,44,000	79,36,470

DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force (Presidency proper).			Strength:		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
			1932-33.	1933-34.				
DETAILS.					Rs.	Rs.	Rs.	Rs.
C. 1—DISTRICT POLICE.								
POLICE PROPER								
C. 1—(a) (1) Pay of Officers—								
Superintendents (650-1,450)	...	{ Non-voted ...	13	20	2,50,463		1,50,399	
		{ Voted ...	2	...	...		14,265	
Assistant Superintendents (350-1,350).	Non-voted ...		7	8	45,599		1,24,230	
Leave salary	...				.....		18,500	
Deputy Superintendents and Inspectors (180—700)	... Voted ...		98	106	3,44,892		2,86,867	
Temporary Deputy Superintendents	... Voted ...				20,160		18,000	
					6,61,114		6,06,761	
Probable savings	...	{ Non-voted ...			- 58,700		- 80,000	
		{ Voted ...			- 5,700		- 11,000	
For rounding	...	{ Non-voted ...			.....		+ 371	
		{ Voted ...			.....		- 182	
Deduct—Emergency deductions from pay	... Voted ...	{ Non-voted ...			- 20,162		.....	
		{ Voted ...			- 19,752		.....	
TOTAL	...				5,56,800	5,46,000	5,16,000	61,37,850
Non-voted	...				2,17,200	2,06,000	1,95,000	2,51,568
Voted	...				3,39,600	3,40,000	3,21,000	3,62,217
C. 1—(a) (2) Pay of Establishment—								
POLICE FORCE.								
Non-gazetted executive officers (60-200)	...		515	511	56,67,112		56,37,698	
Constabulary (19-50)	...		16,084	16,181				
Probable savings	...				- 2,20,000		- 2,20,000	
Total—Voted	...				54,47,112		54,17,698	
MOUNTED POLICE.								
Mounted Police (26-41)	...		89	65	23,816		22,324	
Total—Voted	...				23,816		22,324	
Carried over	...				54,70,928		54,50,017	

DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force (Presidency proper)— <i>contd.</i>			Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
			1932-33.	1933-34.				
C.—1. DISTRICT POLICE— <i>contd.</i>					Rs.	Rs.	Rs.	Rs.
Brought forward ...					54,70,928		54,50,017	
OFFICE AND MENIAL ESTABLISHMENTS.								
Clerks (30—200) ...	...	...	256	249	2,47,192		2,25,946	
Book-Binders and Servants (15—19) ...	...	...	103	102	18,852		19,056	
Temporary establishment ...	...	...			11,060		16,500	
Leave salary ...	...	...			.....		3,226	
Deduct—Emergency deductions from pay ...	...	...			— 12,974		.....	
					2,64,180		2,64,728	
Total—Voted ...					57,35,058	57,37,000	57,14,745	57,69,426
Deduct—Half the cost of three constables employed on telephone exchange debitable under "22, General Administration" (<i>vide</i> pages 107 and 111) ...					— 1,058	— 1,000	— 1,058	— 486
For rounding ...					.....	.....	+ 818	.....
TOTAL—Voted ...					57,34,000	57,36,000	57,14,000	57,68,940
C.—1.—(a) (3) Allowances, Honoraria, etc.—								
Payment on account of medical treatment of British officers of the Superior Civil Services ...	...	Non-voted ...			300		500	
Travelling allowance (Non-voted) ...	Fixed ...	...			8,700		8,640	
	Ordinary ...	...			52,000		60,000	
Travelling allowance (Voted) ...	Fixed ...	...			1,64,727		1,67,468	
	Ordinary ...	...			5,60,000		5,75,000	
House-rent and other allowances ...	Non-voted ...	...			3,300		3,300	
	Voted ...	...			5,02,878		5,07,718	
Cost of passages granted under the Superior Civil Services Rules, 1924... Non-voted ...		...			20,000		27,000	
					18,11,300		18,49,621	
Probable savings—Voted ...					— 12,100		— 30,000	
For rounding ...	Non-voted ...	...			.....		+ 560	
	Voted ...	...			.....		— 181	
TOTAL ...					12,99,200	12,80,000	13,20,000	13,70,646
Non-voted ...					84,300	70,000	1,00,000	67,090
Voted ...					12,15,000	12,10,000	12,20,000	12,03,556

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force (Presidency proper)— <i>contd.</i>	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
			Rs.	Rs.	Rs.	Rs.
C.—1. DISTRICT POLICE—<i>contd.</i>						
CONTINGENCIES.						
C.—1. (a) (4) Contingencies—						
Contract contingencies			62,000		65,000	
Non-contract contingencies—						
Rents, rates and taxes			74,000		71,000	
Service postage and telegrams			96,000		92,855	
Conservancy charges			51,000		50,000	
Petty construction and repairs			25,000		28,750	
Other Items			1,07,500		1,15,141	
Supplies and services—						
Rearmament of the Police Force			1,18,500		1,41,800	
Ordnance Stores						
Clothing charges			1,80,000		1,95,854	
Purchase of horses and equipment			26,000		31,000	
Other items			25,000		27,100	
Total ...			7,65,000		8,17,800	
Probable savings ...					- 20,000	
For rounding ...					+ 200	
TOTAL—Voted ...			7,65,000	7,46,000	7,98,000	6,62,928

DETAILED ACCOUNT No. 26C. POLICE. C-District Executive Force (Presidency proper)— <i>contd.</i>				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
C-1. DISTRICT POLICE— <i>consolid.</i>						Rs.	Rs.	Rs.	Rs.
C.-1. (b) HOSPITAL CHARGES.									
C-1. (b) (2) Pay of Establishment—									
Sub-Assistant Surgeons (60—200) ...	...	...	...	2	2	5,233		4,562	
Servants (14—19) ...	...	...	...	7	7	1,311		1,332	
Leave salary ...	...	...	...			.....		66	
Deduct—Emergency deductions from pay ...	...	...	...			- 244		.....	
Total ...	...	...	...			6,300	5,500	5,960	5,916
C-1. (b) (8) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ...	...	...	...			10		10	
House-rent and other allowances ...	...	...	...			490		480	
Total ...	...	...	...			500	500	490	602
C-1. (b) (4) Contingencies—									
Contract contingencies ...	...	...	...			270		270	
Non-contract contingencies ...	...	...	...			189		187	
Supplies and services ...	...	...	...			2,241		2,367	
Total ...	...	...	...			2,700	3,000	2,824	2,168
						9,500	9,000	9,274	8,686
For rounding ...	...	...	...			.....		- 274	
TOTAL—Voted ...	...	...	...			9,500	9,000	9,000	8,686
C-1. (c) PRIMARY SCHOOLS IN POLICE LINES.									
C-1. (c) (2) Pay of Establishment—									
Teachers (25—60) ...	...	...	...	21	20	9,268		9,317	
Probable savings ...	...	...	...			.....		- 1,000	
Deduct—Emergency deductions from pay ...	...	...	...			- 68		.....	
Total ...	...	...	...			9,200	8,600	8,317	8,688
C-1. (c) (3) Allowances, etc.—									
Travelling allowance (ordinary) ...	...	...	...			10		20	
House-rent and other allowances ...	...	...	...			290		268	
Total ...	...	...	...			300	400	288	256
C-1. (c) (4) Contingencies—									
Non-contract contingencies ...	...	...	...			1,200		1,360	
						1,200	1,000	1,360	1,091
						10,700	10,000	9,960	10,035
For rounding ...	...	...	...			.....	.....	+ 40	
TOTAL—Voted ...	...	...	...			10,700	10,000	10,000	10,035
C-1. (d) Land Conveyance Licensing Department—									
(1) Pay of Establishment ...	...	...	...			12,890		14,105	
(2) Allowance, Honoraria, etc. ...	...	...	...			2,721		3,427	
(3) Contingencies ...	...	...	...			25,089		29,256	
(4) Deduct—Amount transferred to 37, Miscellaneous Departments on account of expenditure in connection with the Motor Vehicles Act. (<i>Vide</i> page 273). ...	...	...	...			- 19,900		- 23,000	
(5) Deduct—Receipts under XIX-Police retained to meet charges. ...	...	...	...			- 20,800		- 23,819	
For rounding ...	...	...	...			.....		- 460	
TOTAL—Voted ...	...	...	...			.....	.....	.....	.....

DETAILED ACCOUNT No. 260. POLICE. C-District Executive Force (Presidency proper)— <i>concl.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
C-2-OTHER POLICE.			Rs.	Rs.	Rs.	Rs.
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.						
C-2 (a) (2)-Pay of Establishment—						
Constabulary			1,600		7,635	2,708
C-2 (a) (3)-Allowances, Honoraria, etc.—						
House-rent and other allowances			400		1,044	662
C-2 (a) (4)-Contingencies—						
Supplies and services			100		162	.....
Total			2,100	.....	8,841	3,370
For rounding ... ..			.....		+159	
GRAND TOTAL			2,100	.....	9,000	3,370
C-2 (a) (5)-Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution			-2,300		-2,299	-5,807
NET TOTAL--Voted			-100	.....	-299	-2,437
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT.						
C-2 (b) (1)-Pay of officers—						
Inspectors (140—15—255)	1	...	.....		2,551	.....
Total ... { Non-voted. Voted ...			.....	.....	2,551	2,662
C-2 (b) (2)-Pay of Establishment—						
Police force (19—145)	192	36	10,500		51,852	
Clerks (30—200)	3	...	.....		1,782	
Total			10,500	38,000	53,134	60,022
C-2 (b) (3)-Allowances, Honoraria, etc.—						
House-rent and other allowances			1,900		11,677	
Travelling allowance (fixed)			300		660	
Do. (ordinary) ... ..			.....		.....	
Total ... { Non-voted. Voted ...			2,200	10,000	12,337	14,098
C-2 (b) (4)-Contingencies—						
Non-contract contingencies ... ..			.....		4,992	
Supplies and services			800		3,488	
Total			800	5,000	8,480	6,641
Voted			13,500	56,000	76,452	83,418
Amount recoverable from the Government of India ... ..			.....	5,000	.....	-61,196
For rounding ... ..			.....	.....	+548	
TOTAL ... { Non-voted. Voted ...			13,500	51,000	77,000	22,222

DETAILED ACCOUNT No. 26D. POLICE. D.—Police Training School (Presidency Proper)				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
D. POLICE TRAINING SCHOOL.									
D—(1) Pay of Officers—									
Principal (650—1,350) ...	Non-voted.	1	1	13,968				11,940	
Probationers (350—700) ...	Non-voted.	8	8	30,600				26,706	
Deputy Superintendents and Inspectors (180—700)	Voted ...	10	10	32,615				28,798	
Probable savings ...	{ Non-voted.			—6,000				—5,000	
	{ Voted ...			—7,900				—7,000	
Deduct—Emergency deductions from pay	{ Non-voted.			—2,668				.....	
	{ Voted ...			—1,315				.....	
Total ...	{ Non-voted.			35,900		33,000	33,646	33,155	
	{ Voted ...			23,400		21,000	21,798	25,555	
D—(2) Pay of Establishment—									
Non-gazetted executive officers (75—145 plus Spl. Pay Rs. 30 each) ...		2	2	3,920				3,800	
Prosecutor (90—180 plus Spl. Pay Rs. 30) ...		1	1	2,700				2,490	
Sub-Assistant Surgeon (60—200 plus Rs. 25 Spl. Pay).		1	1	2,508				2,128	
Constabulary (36—50) ...		4	6	3,584				2,418	
Servants (15—18) ...		8	8	1,536				1,536	
Leave salary ...				.....				61	
Probable savings ...				.....				—1,000	
Deduct—Emergency deductions from pay				—198				.....	
Total—Voted ...				14,000		13,000	11,433	12,193	
D—(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ...	{ Non-voted.			1,000				1,000	
	{ Voted ...			1,200				1,200	
Training allowance to students ...	Voted ...			44,900				46,000	
House-rent and other allowances	{ Non-voted.			.....				.....	
	{ Voted ...			2,500				3,795	
Probable savings ...	Voted ...			—4,000				—8,000	
Total ...	{ Non-voted.			1,000		3,000	1,000	3,330	
	{ Voted ...			44,600		47,000	42,995	49,665	
D—(4) Contingencies—									
Contract contingencies ...				1,731				1,761	
Non-contract contingencies ...				6,306				7,106	
Supplies and services—									
Purchase and upkeep of horses ...				5,000				5,200	
Other items ...				2,163				7,632	
Probable savings ...				.....				—2,000	
Total—Voted ...				15,200		21,000	19,699	13,410	
D—(5) Grant-in-aid, Donations, etc.—									
Grant-in-aid for the maintenance of Police Officers' Mess ...	Voted ...			400		.....	400	63	
						1,34,500	1,37,000.	1,30,971	1,37,376
For rounding ...	{ Non-voted.			.....		.....	.....	+ 334	.....
	{ Voted ...			.....		.....	.....	— 325	.....
TOTAL ...				1,34,500		1,37,000	1,31,000	1,37,376	
	Non-voted.			36,900		35,000	35,000	36,465	
	Voted ...			97,600		1,02,000	96,000	1,00,891	

DETAILED ACCOUNT No. 26F. POLICE. F.—Special Police—(Presidency proper).				Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
				1983-83.	1983-84.				
						Rs.	Rs.	Rs.	Rs.
F. 1 MEWAS POLICE	...	...	...			8,600	8,600	8,600	3,440
F. 2 BHIL NEMNUK	...	...	...			400	400	400	286
F. 3 DANGS POLICE	...	...	...			13,600	12,000	12,000	11,703
TOTAL—Voted						17,600	16,000	16,000	15,429
F. 1—MEWAS POLICE.									
F-1 Pay of Establishment—									
Rakhwaddars 1 (18) and 105 (2-5)	...	...	...	106	106	8,600		8,570	
For rounding	...					.....		+ 30	
Total—Voted						8,600	8,600	8,600	3,440
F. 2—BHIL NEMNUK.									
F-2 Pay of Establishment—									
Constabulary (26)	...	...	...	1	1	400		812	
For rounding	...					.....		+ 88	
Total—Voted						400	400	400	286
F. 3—DANGS POLICE.									
F-3—(1) Pay of Establishment—									
Non-gazetted executive officer and constabulary (20-43; 75-145)	...	...	...	28	28	10,800		10,728	
Total						10,800	10,700	10,728	10,456
F-3—(2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...			300		300	
Do. (ordinary)	...	...	...			350		340	
House rent and other allowances	...	...	...			50		45	
Total						700	700	685	697
F-3—(3) Contingencies—									
Non-contract contingencies	...	...	...			150		175	
Supplies and services	...	...	...			1,950		410	
Total						2,100	600	585	550
						18,600	12,000	11,998	11,703
For rounding	...					.....	.....	+ 2	.....
TOTAL—Voted						18,600	12,000	12,000	11,703

• DETAILED ACCOUNT No. 26G. POLICE. G-Railway Police—(Presidency proper).		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
3-1. BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S.-R. SECTION OF THE R. M. RAILWAY).	Non-voted.			14,100	12,000	11,000	11,868
	Voted ...			8,37,000	8,44,000	8,37,000	8,34,871
G-2. GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE.	Non-voted.			22,700	11,000	20,000	18,309
	Voted ...			4,91,900	4,90,000	4,98,000	4,98,261
TOTAL ...				8,65,700	8,57,000	8,66,000	8,62,789
Non-voted ...				36,800	23,000	31,000	30,167
Voted ...				8,28,900	8,34,000	8,35,000	8,32,572
DETAILS.							
G-1—B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).							
G-1. (1) Pay of Officers—							
Superintendent (650—1,350 plus 150 Spl. Pay) ...	Non-voted.	1	1	11,777		9,930	
Inspectors (180—300) ...		6	6	16,500		16,822	
Probable savings ...	Non-voted.					- 2,000	
Deduct—Emergency deductions from pay ...	Non-voted.			- 877		.....	
	Voted ...			- 900		.....	
Total ...				10,900	10,000	7,930	10,568
	Voted ...			15,600	15,000	16,822	16,649
G-1. (2) Pay of Establishment—							
Non-gazetted executive officers (75—200) ...		22	22	32,005		31,605	
Constabulary (20—50) ...		547	547	1,72,620		1,62,000	
Clerks (50—200) ...		11	11	13,384		12,812	
Servants (21 and 22) ...		3	3	768		768	
Leave salary ...				.....		786	
Probable savings ...				- 9,988		- 5,600	
Deduct—Emergency deductions from pay ...				- 694		.....	
Total—Voted ...				2,08,100	2,06,000	2,01,820	2,02,557
Carried over ...				10,900	10,000	7,930	10,568
				2,23,700	2,21,000	2,18,142	2,19,206

DETAILED ACCOUNT No. 26G. POLICE. G-Railway Police—(Presidency proper)— contd.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
G-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—contd.				Rs.	Rs.	Rs.	Rs.
Brought forward ... {				10,900	10,000	7,930	10,568
				2,23,700	2,21,000	2,18,142	2,19,306
G-1. (3) Allowances, Honoraria, etc.—							
Travelling allowance (Non-voted) ... {	Fixed ...			.....		.....	
	Ordinary .			850		870	
Travelling allowance (Voted) ... {	Fixed ...			10,500		10,540	
	Ordinary .			17,000		19,000	
House-rent and other allowance: ... {	Non-voted .			2,350		1,408	
	Voted ...			33,900		33,266	
Payment on account of medical treatment of British Officers of the Superior Civil Services ... Non-voted.				.....		100	
Total ... {	Non-voted .			3,200	2,000	2,378	1,390
	Voted ...			61,400	66,000	62,806	60,658
G-1. (4) Contingencies							
Contract contingencies ...				3,500		4,240	
Non-contract contingencies—							
Rents, rates and taxes ...				27,850		27,827	
Other items ...				12,000		12,150	
Supplies and services—							
Rent for Railway quarters occupied by Police ..				17,000		18,000	
Clothing charges ...				7,600		8,000	
Other items ...				3,250		9,860	
Probable savings ..				.....		— 1,000	
Total ...				70,700	80,000	79,077	78,870
				3,69,900	3,79,000	3,70,833	3,65,092
For rounding ... { Non-voted .				.....		+ 622	
				.....		+ 80	
GRAND TOTAL ...				3,69,900	3,79,000	3,71,055	3,65,092
G-1. (5) Establishment charges recoverable from other Governments, Departments, etc.—							
Deduct—Contribution from B. B. & C. I. Bly. Voted				— 18,800	— 28,000	— 28,055	— 18,863
NET TOTAL ...				3,51,100	3,56,000	3,48,000	3,46,229
Non-voted ...				14,100	12,000	11,000	11,858
Voted ...				3,37,000	3,44,000	3,37,000	3,34,371
G-2. GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS.							
G-2. (1) Pay of Officers—							
Superintendent (650—1,350 plus 150 Spl. Pay) ... Non-voted .		1	1	12,441		14,762	
Assistant Superintendent (950—700 plus 100 Spl. Pay) ... Non-voted .		1	1	9,000		8,100	
Inspectors (150—400) ... Voted ...		7	8	25,860		21,447	
Probable savings ... { Non-voted .				.....		— 9,000	
							
Deduct—Emergency deductions from pay ... { Non-voted .				— 1,541		.....	
				— 1,860		.....	
Total ... { Non-voted .				19,900	8,000	13,862	14,998
				24,000	28,000	21,447	32,805

DETAILED ACCOUNT No. 26G. POLICE. G-Railway Police—(Presidency proper)— contd.				Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
				1982-83.	1983-84.				
G-2. GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS—contd.						Rs.	Rs.	Rs.	Rs.
Brought forward ...						19,900	8,000	18,862	14,998
G-2. (2) Pay of Establishment—						24,000	28,000	21,447	82,805
Non-gazetted executive officers (75—200)...				38	37	64,800		66,515	
Constabulary (20—50) ...				764	764	2,38,640		2,42,896	
Clerks (80—200) ...				15	15	15,320		14,560	
Servants (18—22) ...				7	7	1,660		1,656	
Leave salary ...						.....		576	
Probable savings ...						- 11,400		- 15,600	
Deduct—Emergency deductions from pay ...						- 820		.....	
Total—Voted ...						3,08,200	3,01,000	3,10,048	3,09,408
G-2. (3) Allowances, Honoraria, etc.—									
Payment on account of medical treatment of British Officers of the Superior Civil Services ... Non-voted.						50		100	
Travelling allowance (Non-voted) ...						.....		.....	
{ Fixed ...						.....		.....	
{ Ordinary ...						900		1,000	
Travelling allowance (Voted) ...						16,200		15,600	
{ Fixed ...						.....		.....	
{ Ordinary ...						21,000		21,000	
House-rent and other allowances ...						1,850		1,400	
{ Non-voted ...						.....		.....	
{ Voted ...						49,100		50,840	
Cost of passages granted under the Super- rior Civil Services Rules, 1924 ... Non-voted.						.....		3,840	
Total ...						3,800	3,000	6,340	3,311
{ Non-voted ...						.....		.....	
{ Voted ...						86,800	88,000	87,440	88,762
G-2. (4) Contingencies—									
Contract contingencies ...						3,884		3,884	
Non-contract contingencies—									
Rents, rates and taxes ...						13,374		13,374	
Other items ...						17,800		17,800	
Supplies and services—									
Clothing charges ...						6,500		10,000	
Interest on Capital expended on railway quarters occupied by Police ...						31,870		28,687	
Other items ...						520		9,186	
Probable savings ...						- 48		- 8,000	
Total—Voted ...						73,400	78,000	79,381	72,226
						5,14,600	5,01,000	5,18,518	5,16,510
For rounding ...						.....	.....	- 202	
{ Non-voted ...						.....	.....	.....	
{ Voted ...						.....	.....	- 811	
TOTAL ...						5,14,600	5,01,000	5,18,000	5,16,510
Non-voted ...						22,700	11,000	20,000	18,309
Voted ...						4,91,900	4,90,000	4,98,000	4,98,201

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 26H. POLICE. H-Criminal Investigation Department— (Presidency proper).				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
CRIMINAL INVESTIGATION DEPARTMENT.						Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers—									
Deputy Inspector-General of Police (1,750—2,150) ...	Non-voted ...	1	1	25,832		23,007			
Personal Assistant to the Deputy Ins- pector-General of Police (650—1,350) ...	Non-voted ...	1	1	15,025		12,960			
Deputy Superintendents of Police (340—700) ...		8	8	17,592		15,771			
Inspectors (180—300) ...		11	11	37,409		32,467			
Superintendent, Finger Print Bureau (320—400) ...		1	1	4,779		4,086			
Temporary establishment ...				2,935		2,760			
Leave salary ...				.....		1,000			
Deduct—Emergency deductions from pay	Non-voted ... Voted ...			- 2,357 - 3,415		..... .....			
Total ...	Non-voted ... Voted ...			33,500 59,300		31,000 55,000		35,967 56,084	42,677 62,617
H-(2) Pay of Establishment—									
Non-gazetted executive officers (75—145) ...		24	23	48,445		49,405			
Finger Print Bureau establishment (40—300) ...		30	38	57,521		34,004			
Constabulary (28—50) ...		11	10	5,980		6,300			
Servants (10—22) ...		35	35	7,225		7,392			
Leave salary ...				.....		1,604			
Temporary establishment ...				5,471		3,672			
Probable savings ...				- 10,455		- 7,000			
Deduct—Emergency deductions from pay				- 2,987		...			
Total—Voted ...				1,11,200		94,000		95,877	95,452
H-(3) Allowances, Honoraria, etc.—									
Payment on account of medical treat- ment of British Officers of Superior Civil Services ...	Non-voted ...			100		100			
Travelling allowance (ordinary) ...	Non-voted ... Voted ...			1,300 20,000		2,350 25,000			
House-rent and other allowances ...	Non-voted ... Voted ...			2,200 27,000		2,220 27,681			
Total ...	Non-voted ... Voted ...			4,200 47,000		3,000 44,000		4,670 52,081	2,331 46,600
H-(4) Contingencies—									
Contract contingencies ...				4,380		4,265			
Non-contract contingencies ...				6,320		6,870			
Supplies and Services—									
Secret service money ...				4,960		5,000			
Other items ...				650		555			
Probable savings ...				- 1,010		- 1,000			
Total—Voted ...				15,300		16,000		15,690	15,358
				2,75,500		2,43,000		2,59,869	2,65,585
For rounding ...	Non-voted ... Voted ...			..... .....		..... .....		+ 363 - 232	
TOTAL ...				2,75,500		2,43,000		2,60,000	2,65,585
Non-voted ...				42,700		34,000		41,000	45,508
Voted ...				2,32,800		2,09,000		2,19,000	2,20,027

DETAILED ACCOUNT No. 26. POLICE. I—Special Emergency Expenditure.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
I—SPECIAL EMERGENCY EXPENDITURE (PRESIDENCY PROPER).			Rs.	Rs.	Rs.	Rs.
I. (1) Pay of Officers—						
Temporary Deputy Superintendents (280). Voted ...	4	2	6,720		12,096	
Temporary Inspectors (180—15—255) ... Voted ...	2	2	5,040		3,888	
Deduct—Emergency deductions from pay ...			- 660		.....	
Total ...			11,100	8,000	15,984	16,844
I. (2) Pay of Establishment—						
Temporary establishment (19—145) ...	1,187	1,188	3,31,600		3,30,515	
Total ...			3,31,600	3,10,000	3,30,515	3,77,868
I. (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... Voted ...			15,000		45,000	
Do. (fixed) ... Voted ...			36,000		41,780	
House-rent and other allowances ... Voted ...			23,600		82,870	
Total—Voted ...			74,600	61,000	1,69,600	1,72,500
I. (4) Contingencies—						
Non-contract contingencies ...			5,400		14,000	
Supplies and services ...			21,000		83,000	
Total ...			26,400	33,000	47,000	16,224
			4,43,700	4,12,000	5,63,099	
For rounding—Voted ...			.....	.....	- 99	
TOTAL ...			4,43,700	4,12,000	5,63,000	5,83,436
Voted ...			4,43,700	4,12,000	5,63,000	5,83,436

DETAILED ACCOUNT No. 26B. POLICE. B.—Superintendence (Sind).	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
OFFICE OF THE DEPUTY INSPECTOR-GENERAL.						
B. (1) Pay of Officers—						
Deputy Inspector-General (1,750—100—2,150) ... <i>Non-voted</i> .	1	1	23,400		23,007	
Deduct—Emergency deductions from pay. <i>Non-voted</i> .			- 1,500		.....	
Total ...			21,900	23,000	23,007	24,042
B. (2) Pay of Establishment—						
Clerical establishment (30—150) ...	11	11	18,099		11,758	
Servants (17—22) ...	5	5	1,157		1,128	
Leave salary ...			480		645	
Temporary establishment ...			1,071		952	
Probable savings ...			.....		- 2,000	
Deduct—Emergency deductions from pay ...			- 707		.....	
Total ...			15,100	14,000	12,483	15,096
B. (3) Allowances, Honoraria, etc.—						
Payment on account of medical treatment of British Officers of the Superior Civil Services ... <i>Non-voted</i> ...			50		50	
Travelling allowance (ordinary) ... { <i>Non-voted</i> ...			1,370		1,200	
... { Voted ...			700		725	
House-rent and other allowances ... { <i>Non-voted</i> ...			600		.....	
... { Voted ...			2,100		2,061	
Cost of passages granted under the Superior Civil Services Rules, 1924. <i>Non-voted</i> ...			1,680		.....	
Probable savings ...			.....		- 500	
Total ... { <i>Non-voted</i> ...			3,700	1,000	1,250	858
... { Voted ...			2,800	3,000	2,286	2,241
B. (4) Contingencies—						
Contract contingencies ...			2,900		3,030	
Non-contract contingencies ...			2,900		6,967	
Probable savings ...			.....		- 1,000	
Total ...			5,800	7,000	8,947	7,460
			49,300	48,000	47,973	50,396
For rounding { <i>Non-voted</i> ...			.....	.....	- 257	
... { Voted ...			.....	.....	+ 284	
TOTAL ...			49,300	48,000	48,000	50,396
<i>Non-voted</i> ...			25,600	24,000	24,000	24,900
Voted ...			23,700	24,000	24,000	25,496

DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force (Sind).		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
C.—1-DISTRICT POLICE.					
C. 1. (a) Police Proper—					
C. 1. (a) 1 PAY OF OFFICERS	... { Non-voted .	96,100	95,000	99,000	1,01,609
	... { Voted ...	1,50,000	1,50,000	1,81,000	1,73,003
C. 1. (a) 2. PAY OF ESTABLISHMENT	... Voted ...	19,41,300	19,47,000	19,28,000	18,61,658
C. 1. (a) 3 ALLOWANCES, HONORARIA ETC.	... { Non-voted .	17,600	27,000	28,000	27,340
	... { Voted ...	7,18,800	7,32,000	7,38,000	7,19,091
C. 1. (a) 4 CONTINGENCIES	... Voted ...	8,56,900	8,39,000	8,33,000	2,57,662
C. 1. (a) 5 GRANTS-IN-AID	... Voted ...	300	.....	300	300
C. 1. (b) LAND CONVEYANCE LICENSING DEPARTMENT	... Voted ...	.....	.....	.....	.....
Total ... { Non-voted .		1,13,700	1,22,000	1,27,000	1,28,949
... { Voted ...		31,67,300	31,68,000	31,30,300	30,11,714
C.—2—OTHER POLICE.					
C. 2. (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	... Voted ...	- 500	.....	- 322	- 1,478
C. 2. (b) ADDITIONAL POLICE ESTABLISH- MENT (not fixed).	... Voted ...	7,400	6,000	6,000	18,914
C. 2. (d) HARBOUR POLICE	... Voted ...	69,800	68,000	67,000	70,273
Total—Voted ...		76,700	74,000	72,678	92,709
Establishment charges recoverable from other Governments, Departments, etc. :—		33,57,700	33,64,000	33,29,978	32,23,872
Deduct—AMOUNT RECOVERABLE FROM CENTRAL GOVERN- MENT FOR THE COST OF POLICE FOR THE PILGRIM DEPARTMENT, KARACHI		- 2,540		- 2,459	
Deduct— Do. CURRENCY OFFICE, KARACHI		- 4,060		.....	
For rounding ... Voted ...		.....		+ 481	
		- 6,600	- 12,000	- 1,978	- 10,509
TOTAL ...		33,51,100	33,52,000	33,28,000	32,12,863
Non-voted ...		1,13,700	1,22,000	1,27,000	1,28,949
Voted ...		32,37,400	32,30,000	32,01,000	30,83,914

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Sind).		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
DETAILS.							
C-1—DISTRICT POLICE.							
POLICE PROPER.							
C. 1. (a) (1) Pay of Officers—							
Superintendents and Assistant Superintendents (350—1,450)	Non-voted.	11	10	1,13,578		1,06,852	
	Voted	...	1	9,969		.....	
Deputy Superintendents and Inspectors (180—800)	Voted	38	38	1,41,818		1,37,275	
Temporary Deputy Superintendents	Voted	...	...	6,720		.....	
Probable savings	Non-voted.			- 9,400		- 8,000	
	Voted			.....		- 6,000	
For rounding	Non-voted.			.....		+ 148	
	Voted			.....		- 275	
Deduct—Emergency deductions from pay	Non-voted.			- 8,078		.....	
	Voted			- 8,502		.....	
TOTAL				2,46,100	2,40,000	2,30,000	2,74,612
Non-voted				96,100	95,000	99,000	1,01,609
Voted				1,50,000	1,50,000	1,31,000	1,73,003
C. 1. (a) (2) Pay of Establishment—							
POLICE FORCE.							
Non-gazetted executive officers (75—290)		194	195	14,62,695		15,06,981	
Constabulary (21—50)		3,872	3,876				
Probable savings				- 50,000		- 75,000	
Total—Voted				14,12,695		14,33,981	
MOUNTED POLICE.							
Mounted Police in Sind (21—50)		1,096	1,107	3,61,629		3,22,178	
Total—Voted				3,61,629		3,22,178	
Carried over				17,74,324		17,56,109	

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Sind)— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
Brought forward			17,74,824		17,56,109	
C-1—DISTRICT POLICE—<i>contd.</i>						
OFFICE AND MENIAL ESTABLISHMENT.						
Clerical establishment (30—900)	120	120	1,21,519		1,07,151	
Servants (17, 18 and 22)	50	51	10,573		10,560	
Temporary establishment			2,625		8,067	
Leave salary ... ..			.....		4,000	
Deduct—Emergency deductions from pay ...			- 6,288		.....	
Total—Voted ...			1,28,429		1,29,778	
Camel Levy.						
Constabulary (21—43)	136	122	88,547		42,244	
Total—Voted ...			88,547		42,244	
For rounding ...			19,41,300		19,28,181	
			.....		- 131	
Total—Pay of Establishment—Voted ...			19,41,300	19,47,000	19,28,000	18,61,658
C-1—(a) 3 Allowances, Honoraria, etc.—						
Payment on account of medical treatment of British officers of the Superior Civil Services Non-voted...			100		200	
Travelling allowance (Non-voted) ... { Fixed ...			3,040		3,420	
Ordinary ...			12,000		14,200	
Travelling allowance (Voted) ... { Fixed ...			3,18,300		3,31,826	
Ordinary ...			2,05,000		2,07,600	
Cost of passages granted under the Superior Civil Services Rules, 1924 Non-voted ...			980		7,948	
House-rent and other allowances... { Non-voted ...			1,480		2,318	
Voted ...			2,09,000		2,08,463	
Probable savings—Voted ...			- 13,500		- 10,000	
			7,36,400		7,65,975	
For rounding ... { Non-voted ...			.....		- 86	
Voted ...			.....		+ 111	
TOTAL ...			7,36,400	7,59,000	7,66,000	7,46,481
Non-voted ...			17,600	27,000	28,000	27,340
Voted ...			7,18,800	7,32,000	7,38,000	7,19,091

DETAILED ACCOUNT No. 26C. POLICE. C. District Executive Force (Sind)— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
C-1—DISTRICT POLICE— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
C-1—(a) 4 Contingencies—						
Contract contingencies ...			26,000		33,685	
Non-contract contingencies—						
Telephone charges ...			9,550		9,550	
Conservancy charges ...			25,500		25,500	
Rents, rates and taxes ...			18,000		20,000	
Service postage and telegrams ...			36,000		36,604	
Water-supply ...			22,075		22,627	
Other items ...			22,500		28,042	
Supplies and services—						
Clothing charges ...			67,143		74,000	
Ordnance Stores ...			1,10,900		79,501	
Rearmament of the Police Force ...						
Other items ...			16,232		16,826	
Probable savings ...					- 8,000	
			3,56,900		3,33,935	
For rounding ...					- 335	
TOTAL—Voted ...			3,56,900	3,33,000	3,33,000	2,57,662
C-1—(a) 5 Grant-in-aid, etc.						
Grant-in-aid, etc.—						
Grant for medical aid to families of Policemen in Sind ...			300		300	
TOTAL—Voted ...			300	.....	300	300
C-1—(b) Land Conveyance Licensing Department (Sind)—						
(1) Pay of Establishment ...			6,960		9,353	
(2) Allowances, Honoraria, etc. ...			1,625		8,133	
(3) Contingencies ...			8,215		8,774	
(4) Deduct—Amount transferred to "37, Miscellaneous Departments" on account of expenditure in connection with the Motor Vehicles Act. (Vide page 273) ...			- 4,100		- 7,000	
(5) Deduct—Receipts under XIX—Police retained to meet charges ...			- 12,700		- 14,260	
TOTAL—Voted ...						

DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force, Sind— <i>contd.</i>				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
C-2. OTHER POLICE.						Rs.	Rs.	Rs.	Rs.
C-2. (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.									
C-2—(a) (2) Pay of Establishment—									
Constabulary	...	...	...			11,300		9,374	
Total	...	...	...			11,300	10,000	9,374	10,333
C-2. (a) (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	...	...	...			400		320	
House-rent and other allowances	...	...	...			5,200		5,168	
Total	...	...	...			5,600	3,000	5,488	2,115
C-2. (a) (4) Contingencies—									
Rents, rates and taxes	...	...	...						
Supplies and services	...	...	...			600		597	
Total	...	...	...			600	2,000	597	3,280
Lump provision for Police	...	...	...			2,000	.....	300	
For rounding	...	...	...					+ 241	
Total	...	...	...			19,500	15,000	16,000	15,728
C-2. (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—									
Deduct—Contribution	...	...	...			- 20,000	- 15,000	- 16,322	- 17,206
TOTAL—Voted	...	...	...			- 500	.....	- 322	- 1,473
C-2. (b) ADDITIONAL POLICE ESTABLISHMENT.									
C-2. (b) (2) Pay of Establishment—									
Police Force (not fixed)	...	...	...			5,600		5,658	
Total	...	...	...			5,600	6,000	5,658	10,311
C-2. (b) (3) Allowances, Honoraria, etc.—									
Travelling allowance (Fixed)	...	...	...			1,100		1,080	
Travelling allowance (Ordinary)	...	...	...			100		100	
House-rent and other allowances	...	...	...			100		96	
Total	...	...	...			1,300	1,000	1,276	1,368
C-2. (b) (4) Contingencies—									
Non-contract contingencies	...	...	...			400		410	
Supplies and services	...	...	...			100		100	
Total	...	...	...			500	300	510	1,735
Deduct—Contribution	...	...	...			7,400	7,300	7,444	13,914
For rounding	...	...	...				- 1,300	- 1,326	
TOTAL—Voted	...	...	...			7,400	6,000	6,000	13,914

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 260. POLICE. C.—District Executive Force (Sind)— <i>contd.</i>	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1983-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
C. 2 OTHER POLICE—<i>contd.</i>			Rs.	Rs.	Rs.	Rs.
C-2-(d) HARBOUR POLICE,						
C-2-(d)-(1) Pay of Officers—						
Inspector (180—255)	1	1	8,060		2,754	
Deduct—Emergency deductions from pay ...			- 160		.....	
Total ...			2,900	8,000	2,754	2,576
C-2-(d)-(2) Pay of Establishment—						
Non-gazetted executive officers (75—200) ...	7	7	12,700		12,000	
Constabulary (21—50)	100	100	31,800		28,500	
Clerk (105—140)	1	1	1,340		1,167	
Deduct—Emergency deductions from pay ...			- 40		.....	
Total ...			45,800	42,000	41,667	44,106
C-2-(d)-(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			1,200		1,380	
Travelling allowance (Ordinary)			500		444	
House-rent and other allowances			11,800		12,498	
Total ...			13,600	14,000	14,322	13,800
C-2-(d)-(4) Contingencies—						
Contract contingencies			250		250	
Non-contract contingencies			3,650		3,855	
Supplies and services			3,600		4,164	
Total ...			7,500	8,000	8,269	9,791
For rounding ...			69,800	68,000	67,012	70,273
TOTAL—Voted ...			69,800	68,000	67,000	70,273

DETAILED ACCOUNT No. 26E. POLICE. E.—Village Police—Sind.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Establishment—						
Pagis or Village trackers in Sind	471	498	64,856		63,000	
Probable savings			- 2,056		- 2,000	
Total			62,800	59,000	61,000	61,663
E (2) Allowances, Honoraria, etc.—						
Rewards to Pagis			600		687	
Travelling allowance (fixed)			300		260	
Total			900	1,000	947	534
			63,700	60,000	61,947	62,197
For rounding ... ..			.....	.....	+ 53	
TOTAL—Voted			63,700	60,000	62,000	62,197

DETAILED ACCOUNT No. 26G. POLICE. G.—Railway Police—Sind.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
G-3 SIND RAILWAY POLICE.			Rs.	Rs.	Rs.	Rs.
G-3. (1) Pay of Officers—						
Superintendent (650—1,450) ... Non-voted.	1	1	11,142		11,266	
Inspectors (180—300) ...	8	8	9,000		8,904	
Probable Savings ...			.....		-1,000	
Deduct—Emergency deductions from { Non-voted. pay. Voted ...			- 642 - 500		..... .....	
Total ... { Non-voted. Voted ...			10,500 8,500	11,000 9,000	11,266 7,904	11,847 9,443
G-3 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200) ...	13	14	21,644		19,701	
Constabulary (21—50) ...	194	212	(a) 73,548		65,916	
Clerical establishment (30—150) ...	13	13	11,800		11,702	
Servants (17, 18) ...	5	5	1,082		1,082	
Probable Savings ...			-2,000		-2,000	
Deduct—Emergency deductions from pay ...			- 624		.....	
Total—Voted ...			1,05,400	96,000	96,351	96,344
G-3 (3) Allowances, Honoraria, etc.—						
Payment on account of medical treatment of British Officers of the Superior Civil Services ... Non-voted.			.....		50	
Travelling allowance (Non-voted) ... { Fixed ... Ordinary ...			 900		 1,000	
Travelling allowance (Voted) ... { Fixed ... Ordinary ...			6,060 (a) 11,840		5,760 11,000	
House-rent and other allowances ... { Non-voted. Voted ...			800 11,800		1,020 12,921	
Cost of passages granted under the Superior Civil Services Rules, 1924 ... Non-voted.			.....		2,987	
Probable Savings—Voted ...			.....		-2,000	
Total ... { Non-voted. Voted ...			1,700 29,700	2,000 27,000	4,057 27,681	4,712 26,471
G-3 (4) Contingencies—						
Contract contingencies ...			1,500		2,150	
Non-contract contingencies—						
Rents, rates and taxes ...			22,500		28,480	
Other items ...			(a) 2,035		1,995	
Supplies and services—						
Clothing charges ...			1,200		2,000	
Other items ...			165		5,576	
Probable Savings ...			.....		-2,000	
Total—Voted ...			27,400	34,000	38,201	28,209
			1,83,200		1,85,460	1,77,026
For rounding ... { Non-voted. Voted ...			..... .....	..... .....	+ 677 - 137	
TOTAL ...			1,83,200	1,79,000	1,86,000	1,77,026
Non-voted ...			12,200	13,000	16,000	16,559
Voted ...			1,71,000	1,66,000	1,70,000	1,60,467

(a) This includes provision on account of Sind Left Bank Feeder Railway.

DETAILED ACCOUNT No. 26H. POLICE. H.—Criminal Investigation Department —Sind.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
H. CRIMINAL INVESTIGATION DEPARTMENT.				Rs.	Rs.	Rs.	Rs.
H (1) Pay of Officers—							
Superintendent (650—1,450) ...	Non-voted.	1	1	14,400		10,239	
Deputy Superintendents and Inspectors (180—800) ...		6	6	28,547		27,065	
Probable Savings ...	Voted ...			- 1,000		.....	
Deduct—Emergency deductions from pay.	{ Non-voted. Voted ...			- 1,000 - 1,547		..... .....	
Total ...	{ Non-voted. Voted ...			13,400 26,000	10,000 26,000	10,239 27,065	11,293 26,172
H (2) Pay of Establishment—							
Non-gazetted executive officers (75—145) ...		12	12	25,000		21,500	
Constabulary (36—50) ...		16	16	9,851		9,584	
Clerical establishment (40—300) ...		12	12	20,867		19,121	
Servants (17—21) ...		15	15	8,005		8,132	
Leave salary ...				1,054		.....	
Deduct—Emergency deductions from pay				- 1,177		.....	
Total ...				58,400	53,000	53,287	58,705
H (3) Allowances, Honoraria, etc.—							
Payment on account of medical treatment of British Officers of Superior Civil Services ...	Non-voted.			50		50	
Travelling allowance	{ Non-voted ... Voted ...			1,200 300		1,200 750	
	{ Fixed ... Ordinary ...			5,700 4,850		5,700 6,400	
House-rent and other allowances	{ Non-voted. Voted ...			1,250 9,650		1,070 9,888	
Cost of passages granted under the Superior Civil Services Rules, 1924 ...	Non-voted.			.....		3,974	
Probable savings—Voted ...				.....		- 2,000	
Total ...	{ Non-voted. Voted ...			2,800 20,200	6,000 19,000	7,044 19,988	2,854 20,334
H (4) Contingencies—							
Contract contingencies ...				1,315		1,315	
Non-contract contingencies—							
Rents, rates and taxes ...				8,000		6,420	
Other items ...				2,885		2,473	
Supplies and services ...				1,800		1,850	
Probable savings ...				.....		- 1,000	
Total ...				14,000	11,000	11,058	11,621
For rounding ...	{ Non-voted. Voted ...			1,34,800		1,28,681 + 717	
TOTAL ...				1,34,800	1,25,000	1,29,000	1,30,979
Non-voted ...				16,200	16,000	18,000	14,147
Voted ...				1,18,600	1,09,000	1,11,000	1,16,832

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 261. POLICE. I—Special Emergency Expenditure.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
I—SPECIAL EMERGENCY EXPENDITURE (SIND).						
I-(1) Pay of Officers (280)	1	...	.....	.....	3,024	.....
I-(2) Pay of Establishment—						
Constabulary ... ..	...	...	.....		.....	
Total ...			.....	.....	.....	2,877
I-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			.....		.....	
Total—Voted ...			.....	.....	.....	746
I-(4) Contingencies ... ..			.....		.....	
Total ...			.....	.....	.....	.....
For rounding—Voted ...			.....		3,024 - 24	
TOTAL ...			.....	.....	3,000	3,123
Voted ...			.....	.....	3,000	3,123

DETAILED ACCOUNT No. 26C. POLICE. C—District Executive Force, Aden.			Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
			Rs.	Rs.	Rs.	Rs.
ADEN POLICE.						
SUMMARY.						
C-1—DISTRICT POLICE.						
O. 1. (a) POLICE PROPER—						
O. 1. (a) 1 PAY OF OFFICERS	...	Non-voted ...			25,491	18,965
		Voted ...			.....	.....
C. 1. (a) 2 PAY OF ESTABLISHMENT	...	Voted ...			2,04,931	1,68,844
O. 1. (a) 3 ALLOWANCES, HONORARIA, ETC.	...	Non-voted ...			5,700	6,321
		Voted ...			20,544	15,006
O. 1. (a) 4 CONTINGENCIES	...	Voted ...			40,760	32,263
O. 1. (b) TEMPORARY ARMED POLICE	...	Voted ...			.....	- 15
Total		Non-voted ...			31,191	25,286
		Voted ...			2,66,235	2,15,598
C-2—OTHER POLICE.						
O. 2. (a) POLICE SUPPLIED TO PRIVATE COMPANIES, AND PERSONS, ETC.	...	Voted ...			.....	.....
O. 2. (d) HARBOUR POLICE	...	Voted ...			45,639	47,770
Total—Voted					45,639	47,770
					8,48,065	2,88,654
Establishment charges recoverable from and payable to other Governments, Departments, etc.—						
Deduct—Contribution from the Home Government towards the cost of the reorganised Aden permanent police force	...	Non-voted ...			- 10,000	- 6,492
		Voted ...			- 97,000	- 67,491
Deduct—Contribution from the Government of India towards the cost of the reorganised Aden permanent police force	...	Non-voted ...			- 3,000	- 2,945
		Voted ...			- 34,000	- 31,065
Deduct—Other Contributions	...				.....	.....
For rounding		Non-voted ...			+ 809	.....
		Voted ...			+ 126	.....
TOTAL					2,00,000	1,80,661
Non-voted					19,000	15,849
Voted					1,81,000	1,64,812

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force, Aden.	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
C-1—DISTRICT POLICE.						
POLICE PROPER						
C-1-(a) (1) Pay of Officers—						
Commandant of Police (1,050 for 8½ months, 1,100 for 3½ months and 200 spl. pay) ... Non-voted.	1				13,181	
Assistant Commandant of Police (850 for 4 months, 900 for 8 months and 150 spl. pay) Non-voted.	1				12,310	
TOTAL ...					25,491	
Non-voted ...					25,491	18,965
Voted ...					.....	.....
C-1-(a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (50—300) ...	12				20,967	
Constabulary (27—45) ...	438				1,06,221	
Temporary establishment					2,592	
Probable savings ...					- 3,000	
Total—Voted ...					1,86,780	
MOUNTED POLICE.						
Mounted Police (27—85) ...	12				4,526	
Total—Voted ...					4,526	
Carried over ...					1,91,306	

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force, Aden— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
C-1—DISTRICT POLICE—<i>contd.</i>						
Brought forward ...					1,91,806	
OFFICE ESTABLISHMENT.						
Clerical establishment (50—200) ...	14				12,815	
Servants (22½) ...	3				810	
Total ...					13,625	
Total—Voted ...					2,04,981	1,68,844
C-1—(a) 3 Allowances, Honoraria, etc.—						
Travelling allowance (<i>Non-voted</i>) ... { Fixed ...					4,200	
... { Ordinary ...					1,500	
Travelling allowance (<i>Voted</i>) ... { Fixed ...					7,800	
... { Ordinary ...					9,100	
House-rent and other allowances ... Voted ...					4,644	
Probable savings ... Voted ...					-1,000	
Total { <i>Non-voted</i> ...					5,700	6,331
... { Voted ...					20,544	15,006
C-1—(a) 4 Contingencies—						
Contract contingencies					3,296	
Non-contract contingencies—						
Rents, rates and taxes					4,984	
Other items					19,150	
Supplies and services					14,330	
Probable savings ...					-1,000	
TOTAL—Voted ...					40,760	32,963

DETAILED ACCOUNT No. 26C. POLICE. C. District Executive Force, Aden—contd.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
TEMPORARY ARMED POLICE.						
(1) Pay of Officers—						
Moiety of the pay of Commandant ... Non-voted.						
Total—Non-voted ...						7,395
(2) Pay of Establishment—						
Non-gazetted executive officers ...						
Constabulary and prison-van driver ...						
Clerk ...						
Total—Voted ...						46,021
(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ... { Non-voted.						
... { Voted ...						
Travelling allowance (Ordinary) ... { Non-voted.						
... { Voted ...						
House-rent and other allowances ... Voted ...						
Total { Non-voted.						1,345
... { Voted ...						32,681
(4) Contingencies—						
Contract contingencies ...						
Non-contract contingencies ...						
Supplies and services ...						
Cost of repatriation of whole Force ...						
Total—Voted ...						18,790
TOTAL { Non-voted.						8,740
... { Voted ...						92,492
Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the { Non-voted.						-8,740
Home Government. ... { Voted ...						-92,507
NET TOTAL ... { Non-voted.						
... { Voted ...						-15

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force, Aden— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
C-2—OTHER POLICE.						
C-2 (a) HARBOUR POLICE.						
C-2 (a) (2) Pay of Establishment—						
Non-gazetted executive officers (60—800) ...	5				9,591	
Constabulary (27—40) ...	57				21,006	
Clerical establishment (60—100) ...	1				1,080	
Drivers, Sukanis, etc. (32—30) ...	8				4,808	
Leave salary ...	...				.....	
Probable savings ...	...				—1,000	
Total—Voted ...					34,985	35,845
C-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ...					300	
Travelling allowance (Ordinary) ...					2,200	
House-rent and other allowances ...					880	
Total—Voted ...					2,880	2,555
C-2 (a) (4) Contingencies—						
Non-contract contingencies ...					4,748	
Supplies and services ...					3,026	
Total—Voted ...					7,774	9,370
TOTAL—Voted ...					45,639	47,770

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force, Aden— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
C-2—OTHER POLICE— <i>concl.</i>						
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.						
C-2 (a) (2) Pay of Establishment—						
Constabulary						
C-2 (a) (4) Contingencies—						
Supplies and services						
Total						
C-2 (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution						
TOTAL—Voted						

27.—PORTS AND PILOTAGE (Reserved). B. Minor Ports.		Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
			Rs.	Rs.	Rs.	Rs.
C. PORTS ESTABLISH- MENT	Non-Voted.	...	5,300	4,900	5,000	5,113
	Voted	27C	800	700	1,000	737
D. MISCELLANEOUS	Voted	27D	.....	400	1,000	3,674
F. EXCHANGE	Non-Voted.	...	.....	.....	.....	-1
For rounding	Non-Voted.	...	+ 700	+ 100	.....	.....
	Voted	...	+ 200	- 100	.....	.....
TOTAL		...	7,000	6,000	7,000	9,523
Non-Voted.		...	6,000	5,000	5,000	5,113
Voted		...	1,000	1,000	2,000	4,411

DETAILED ACCOUNT No. 27C. PORTS AND PILOTAGE. C. Ports Establishment.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
C. 2—CHARGES FOR THE SURVEY OF STEAM VESSELS.				Rs.	Rs.	Rs.	Rs.
Establishment charges payable to other Governments, Departments, etc.—							
Add—Local Government's share of cost of the Ship Survey Depart- ments, Bombay and Karachi	Non-voted	...		5,300	4,900	4,551	5,113
	Voted	...		800	700	762	737
For rounding	Non-voted	...		.....	.....	+ 449	.....
	Voted	...		.....	.....	+ 238	.....
TOTAL		...		6,100	5,600	6,000	5,850
Non-voted		...		5,300	4,900	5,000	5,113
Voted		...		800	700	1,000	737
DETAILED ACCOUNT No. 27D. PORTS AND PILOTAGE. D. Miscellaneous.							
BOAT ESTABLISHMENT OF THE COLLECTOR OF KOLABA.							
D.—1. Pay of Establishment—							
Tindals and Lascars (10—25)	...	6	...	.....		1,072	
Total	...			.....	400	1,072	1,058
D.—2. Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	...			.....	.....	28	9
D.—3. Contingencies—							
Non-contract contingencies	...					91	2,612
For rounding	...					-191	
TOTAL—Voted		...			400	1,000	3,674

BOMBAY—EXPENDITURE.

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30—SCIENTIFIC DEPARTMENTS. Transferred.		Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A. Donations to Scientific Societies and Institutes...	Voted ...	30A	4,100	3,600	4,000	4,100
B. Museums	Voted ...	30B	87,200	84,400	87,000	89,879
For rounding	Voted ...		- 300	.....	.....	.....
TOTAL—VOTED			91,000	88,000	91,000	93,979
30—SCIENTIFIC DEPARTMENTS. A. Donations to Scientific Societies and Institutes.						
Grants-in-aid, Contributions and Donations.						
Royal Asiatic Society	... ..		3,600		3,600	
Bombay Art Society	... ..		500		500	
For rounding	...		.....		- 100	
TOTAL—VOTED			4,100	3,600	4,000	4,100
30—SCIENTIFIC DEPARTMENTS. B. Museums						
Grants-in-aid, Contributions and Donations.						
Grant-in-aid to the Historical Museum at Satara	...		3,800		3,810	
Grant of annuity to the Parasnis family in perpetuity...			2,400		2,400	
Grant-in-aid to the Archaeological Museum at Bijapur.			1,800		1,800	
Grant-in-aid to the Prince of Wales' Museum of Western India	... ..		(a) 79,700		(a) 79,700	
For rounding	...		.....		- 210	
TOTAL—VOTED			87,200	84,400	87,000	89,879

(a) Includes Rs. 29,700 for the Natural History Section.

31.—EDUCATION. (a).—Reserved.					Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
B.—SECONDARY.					Rs.	Rs.	Rs.	Rs.
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS					4,56,700	4,53,500	4,57,000	4,77,749
TOTAL—VOTED					4,56,700	4,53,500	4,57,000	4,77,749
D.—SPECIAL.								
K. GOVERNMENT SPECIAL SCHOOLS					44,600	44,000	50,000	47,847
L. DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS					94,500	88,000	96,000	86,294
TOTAL					1,39,100	1,32,000	1,46,000	1,34,141
Non-voted					600	1,000	1,000	585
VOTED					1,38,500	1,31,000	1,45,000	1,33,556
E.—GENERAL.								
N. INSPECTION					22,900	28,500	22,000	21,971
O. SCHOLARSHIPS					17,000	18,000	17,000	16,045
P. MISCELLANEOUS					1,000	1,000	1,000	1,007
TOTAL					40,900	47,500	40,000	39,023
Non-voted					100	.....	.....	306
VOTED					40,800	42,500	40,000	38,717
R. EXCHANGE					Non-voted	.....	.....	.....
					VOTED	.....	.....	.....
For rounding					Non-voted	+ 300	.....	.....
					VOTED	.....	.....	.....
GRAND TOTAL					6,37,000	6,28,000	6,43,000	6,50,913
Non-voted					1,000	1,000	1,000	891
VOTED					6,36,000	6,27,000	6,42,000	6,50,022
DETAILED ACCOUNT No. 31B. EDUCATION. (Reserved). Secondary.					Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.					Rs.	Rs.	Rs.	Rs.
European Education.								
(i) Recurring.								
(a) Ordinary Grants-in-aid— To Secondary schools					3,28,800		3,28,852	
(b) Special Grants-in-aid— For European and Anglo-Indian Education					1,18,900		1,18,900	
Grants to Soldiers' Children					7,600		7,600	
(ii) Non-recurring.								
Building grants					.....		.....	
Miscellaneous					1,400		1,425	
For rounding					.....		+ 223	
TOTAL—VOTED					4,56,700	4,53,500	4,57,000	4,77,749

(a) Expenditure controlled by the Director of Public Instruction, Poona.

DETAILED ACCOUNT No. 81D. EDUCATION. Reserved. Special.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1933-33.	1933-34.				
K. GOVERNMENT SPECIAL SCHOOLS. REFORMATORY SCHOOL, YERAVDA.			Rs.	Rs.	Rs.	Rs.
K. (1) Pay of Officers—						
Superintendent (250—650)	1	1	2,708		8,640	
Special pay to medical officer for medical charge Non-voted.			633		540	
Deduct Emergency deductions from pay. { Non-voted. Voted ...			- 33 - 208			
Total ... { Non-voted. Voted ...			600 3,500	1,000 3,500	540 8,640	585 9,360
K. (2) Pay of Establishment—						
Permanent Superior Establishment at rates varying from Rs. 80 to Rs. 200	12	12	9,738		8,924	
Permanent Inferior Establishment at rates varying from Rs. 20 to Rs. 50	16	16	4,529		4,547	
Temporary Establishment			431		440	
Leave salary			312		312	
Deduct Emergency deductions from pay ...			505			
Total—Voted ...			14,500	13,800	14,223	14,332
K. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			360		360	
Travelling allowance (ordinary)			50		50	
House-rent and other allowances			1,090		1,255	
Rewards for Recapture and Service			400		400	
Total—Voted ...			1,900	2,000	2,065	2,054
K. (4) Contingencies—						
Contract contingencies			5,052		5,440	
Pay of Menials			408		.....	
Non-contract contingencies			150		150	
Other Supplies and Services			18,440		18,430	
Reserve at the disposal of the Director of Public Instruction			50		50	
Total—Voted ...			24,100	23,700	24,070	21,516
For rounding ... { Non-voted. Voted ...			..... .....		+ 460 + 2	
TOTAL ...			44,600	44,000	50,000	47,847
Non-voted ...			600	1,000	1,000	585
Voted ...			44,000	43,000	49,000	47,262

DETAILED ACCOUNT No. 31D. EDUCATION. Reserved. Special—continued.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
L. DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
European Education.						
(i) Recurring.						
(a) Ordinary Grants-in-aid—						
(1) Special Schools			2,200		2,185	
(2) Training Institutions			10,200		10,200	
(b) Special Grants-in-aid—						
Grants to Apprentices' Homes			5,000		5,000	
Reformatories—						
(1) Grants to Industrial and Reformatory Institutions			76,850*		78,450*	
(2) Maintenance of juvenile female convicts			250		300	
For rounding ... ..			.....		- 135	
TOTAL—VOTED			94,500	88,000	96,000	86,294
DETAILED ACCOUNT No. 31E. EDUCATION—Reserved. General.						
N. INSPECTION.						
N. (1) Pay of Officers—						
Inspector (1,000—50—1,200) ... { Non-voted .			.....		.....	
{ Voted ...	1	1	13,200		12,582	
Total ... { Non-voted .			.....		.....	174
{ Voted ...			13,200	12,600	12,582	11,645
N. (2) Pay of Establishment—						
Clerks at rates varying from Rs. 45 to Rs. 190 ...	4	4	5,026		4,468	
Servants at rates varying from Rs. 16 to Rs. 19 ...	3	2	444		636	
Deduct—Emergency deductions from pay ...			- 270		.....	
Total—Voted ...			5,200	5,500	5,104	5,976
N. (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... { Non-voted .			.....		.....	
{ Voted ...			2,520		2,500	
House-rent and other allowances ... { Non-voted .			.....		.....	
{ Voted ...			780		780	
Total ... { Non-voted .			.....		.....	.....
{ Voted ...			3,300	4,800	3,280	3,818
N. (4) Contingencies—						
Contract contingencies			444		435	
Pay of Menials			168		.....	
Non-contract contingencies			588		625	
Total—Voted ...			1,200	1,100	1,060	958
For rounding ... { Non-voted .			.....		.....	
{ Voted ...			.....		- 26	
TOTAL ...			22,900	23,500	22,000	21,971
Non-voted ...			.....	.....	.....	174
Voted ...			22,900	23,500	22,000	21,797

* Out of this provision, an amount of Rs. 950, on account of the grant to the Salvation Army Willington Boys Home for Technical Education, is controlled by the Director of Industries.

DETAILED ACCOUNT No. 81E. EDUCATION. Reserved. General—continued.					Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
					Rs.	Rs.	Rs.	Rs.
O. SCHOLARSHIPS.								
O. (1) Scholarships—								
In Colleges	...	...	...	...	4,320		4,320	
In Secondary Schools	...	...	...	...	2,880		2,880	
In Special Schools	...	...	...	...	12,480		12,480	
Probable saving	...	...	...	...	- 2,680		- 2,680	
TOTAL—VOTED					17,000	18,000	17,000	16,045
P. MISCELLANEOUS.								
EXAMINATION CHARGES.								
P. (1) Allowances, etc.	...	...	...	...	55		55	
P. (2) Contingencies—								
Kindergarten and Junior School Certificate Examination	...			...	600		600	
Drawing and Arts Examinations	...			...	100		.....	
				{ Non-voted	150		200	
				{ Voted	110		110	
Non-Contract Contingencies	...	...	...	...	- 15		+ 35	
For rounding	...			...				
TOTAL					1,000	1,000	1,000	1,007
TOTAL								
				{ Non-voted	100	.....	...	132
				{ Voted	900	1,000	1,000	875

31.—EDUCATION. (a).—Transferred.					Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
					Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITY.								
A.	GRANTS TO UNIVERSITIES	...	...	...	1,17,000	1,21,500	1,22,000	1,22,000
B.	GOVERNMENT ARTS COLLEGES	...	...	...	5,65,900	8,34,000	8,26,000	8,80,612
C.	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	...	...	...	1,68,800	1,77,700	1,77,700	1,76,492
D.	GOVERNMENT PROFESSIONAL COLLEGES	...	...	...	4,85,700	4,43,000	4,57,000	4,90,333
E.	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	...	...	...	33,200	33,800	33,300	35,000
TOTAL					16,70,800	16,09,500	16,26,000	17,04,437
<i>Non-voted</i>					4,75,000	4,55,000	4,81,000	4,97,761
<i>Voted</i>					11,95,800	11,54,500	11,45,000	12,06,676
B.—SECONDARY.								
F.	GOVERNMENT SECONDARY SCHOOLS	...	...	...	10,23,400	9,88,000	9,84,000	10,86,648
G.	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	...	...	...	10,30,800	10,92,300	10,78,000	11,27,945
H.	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	...	...	...	1,11,500	1,17,800	1,21,000	1,21,245
TOTAL					21,65,700	21,98,000	21,83,000	23,35,838
<i>Non-voted</i>					.....	1,000	.....	.....
<i>Voted</i>					21,65,700	21,97,000	21,83,000	23,35,838
C.—PRIMARY.								
I.	GOVERNMENT PRIMARY SCHOOLS	...	...	...	8,600	9,500	22,000	20,823
J.	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	...	...	...	2,23,000	2,26,500	2,25,000	2,21,133
K.	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	...	...	...	1,13,98,200	1,06,89,000	1,07,37,000	1,21,56,004
TOTAL-VOTED					1,16,29,800	1,09,25,000	1,09,84,000	1,23,98,009
D.—SPECIAL.								
L.	GOVERNMENT SPECIAL SCHOOLS	...	...	...	5,84,300	5,63,000	5,61,000	6,08,866
M.	DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	...	...	...	82,600	98,000	98,000	2,53,288
N.	GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION	...	...	...	2,000	2,000	2,000	26,988
TOTAL					6,68,900	6,63,000	6,61,000	8,89,072
<i>Non-voted</i>					19,400	19,000	21,000	20,001
<i>Voted</i>					6,49,500	6,44,000	6,40,000	8,69,065
E.—GENERAL.								
O.	DIRECTION	...	...	...	1,57,000	1,49,000	1,34,000	1,63,455
P.	INSPECTION	...	...	...	5,25,700	5,31,000	5,25,000	5,71,479
Q.	SCHOLARSHIPS	...	...	...	5,01,900	5,61,500	5,66,000	5,80,582
R.	MISCELLANEOUS	...	...	...	1,17,200	1,35,000	1,26,000	1,64,709
TOTAL					13,01,700	13,76,500	13,51,000	14,30,225
<i>Non-voted</i>					86,800	80,000	75,000	7,12,039
<i>Voted</i>					12,15,400	12,96,500	12,76,000	13,18,186
S. EXPENDITURE IN ENGLAND (STORES)					.....	.....	.....	.....
T. EXCHANGE					.....	.....	.....	793
<i>Voted</i>					.....	.....	.....	187
FOR ROUNDING					+ 300	.....	.....	.....
GRAND TOTAL					1,74,37,000	1,67,72,000	1,68,05,000	1,87,58,561
<i>Non-voted</i>					5,81,000	5,55,000	5,77,000	6,30,800
<i>Voted</i>					1,68,56,000	1,62,17,000	1,62,28,000	1,81,27,761

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 81A. EDUCATION. Transferred. University.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
A. UNIVERSITY.				Rs.	Rs.	Rs.	Rs.
A. (1) Grants to Universities.—							
Recurring Grant—Bombay University.	Non-voted ...			1,17,000	1,17,000	1,17,000	1,17,000
Non-Recurring Grant Do.	Voted ...			.....	4,500	5,000	5,000
TOTAL ...				1,17,000	1,21,500	1,22,000	1,22,000
Non-voted ...				1,17,000	1,17,000	1,17,000	1,17,000
Voted ...				.....	4,500	5,000	5,000
B. GOVERNMENT ARTS COLLEGES.							
Summary.							
B. 1 Science College	...			1,73,800	1,72,000	1,65,000	1,66,488
B. 2 Other Arts Colleges	...			6,92,100	6,62,000	6,71,000	7,14,124
TOTAL ...				8,65,900	8,34,000	8,36,000	8,80,612
Non-voted ...				2,66,700	2,53,000	2,67,000	2,59,824
Voted ...				5,99,200	5,81,000	5,69,000	6,20,788
DETAILS.							
B. 1 SCIENCE COLLEGE.							
ROYAL INSTITUTE OF SCIENCE, BOMBAY.							
B. 1 (1) Pay of Officers—							
Professors (400—1,500)	... Non-voted ...	3	3	42,915		37,880	
Principal, Professors and other Officers	...						
(250—1,500)	... Voted ...	5	5	39,600		32,217	
Deduct—Emergency deductions from pay	Non-voted ...			- 2,315		...	
	Voted ...			- 1,800		.....	
Total ... { Non-voted ...				40,600	38,000	37,880	39,509
Voted ...				38,800	35,500	32,217	26,607
B. 1 (2) Pay of Establishment—							
Clerks (80-100)	...	8	8	2,772		2,873	
Laboratory Assistants (90—150)	...	8	8	11,172		10,814	
Field Artists Collectors (40—150)	...	8	8	8,000		2,820	
Demonstrators (175—300)	...	11	11	29,548		25,966	
Servants (20—25)	...	18	18	4,440		4,440	
Temporary Establishment	...			1,190		1,080	
Deduct—Emergency deductions from pay	...			- 2,517		.....	
Total—Voted ...				49,600	47,500	47,493	49,777
B. 1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	Non-voted ...			100		300	
	Voted ...			600		600	
House-rent and other allowances	Non-voted ...			4,400		7,082	
	Voted ...			5,700		5,548	
Total ... { Non-voted ...				4,500	7,000	7,382	6,552
Voted ...				6,800	6,000	6,148	6,051
B. 1 (4) Contingencies—							
Contract contingencies	...			28,829		30,985	
Pay of menials	...			1,794		.....	
Non-contract contingencies	...			877		850	
Reserve at the disposal of the Director of Public Instruction	...			100		100	
Customs duty on Imported Stores	...			2,400		2,400	
Deduct—Probable saving on account of retrenchment.	...			.....		- 500	
Total—Voted ...				34,500	38,000	38,885	37,992
B. 1 (5) Scheme subsidised by the Imperial Council of Agricultural Research—							
Scheme of Rice Physiology Grant-in-aid	...			2,660	4,800	.....	
Deduct—Amount transferred from Deposits of grants from the Imperial of Agricultural Research	...			- 2,660	- 4,800	.....	
For Rounding... { Non-voted ...				.....	.....	- 262	
Voted ...				.....	.....	+ 812	
TOTAL ...				1,73,800	1,72,000	1,65,000	1,66,488
Non-voted ...				45,100	45,000	45,000	46,061
Voted ...				1,28,700	1,27,000	1,20,000	1,20,427

DETAILED ACCOUNT No. 31A. EDUCATION. Transferred. University—continued.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
B. GOVERNMENT ARTS COLLEGES—continued.			Rs.	Rs.	Rs.	Rs.
B. 2 OTHER ARTS COLLEGES.						
B. 2 (1) Pay of Officers—						
Principals and Professors (400—1,750) Non-voted ...	16	16	2,17,800		2,06,490	
Professors and other Officers (150-1,200) Voted ...	50	50	2,69,800		2,35,199	
Deduct—Emergency deductions from pay ...			- 12,500		...	
Non-voted ...			- 14,200		...	
Total ... { Non-voted .			2,04,800	1,96,000	2,06,490	1,99,456
Voted ...			2,55,600	2,35,000	2,35,199	2,45,400
B. 2 (2) Pay of Establishment—						
Assistant Lecturers, Demonstrators and Teachers (70-350) ...	42	44	94,777		83,539	
Hostel Superintendent (150) ...	1	1	1,800		1,620	
Clerks (30—140) ...	17	17	19,766		17,081	
Laboratory Assistants (25-100) ...	11	11	6,914		6,222	
Servants (15—25) ...	48	46	10,104		10,387	
Temporary Establishment ...			1,400		1,260	
Deduct—Probable saving on account of retrenchment.			- 3,000		- 7,000	
Deduct—Emergency deductions from pay ...			- 6,661		...	
Total—Voted ...			1,25,100	1,19,000	1,18,109	1,20,228
B. 2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Non-voted) ... { Fixed ...			1,600		1,689	
Ordinary ...						
Travelling allowance (Voted) ... { Fixed ...			4,200		3,900	
Ordinary ...			1,210		1,210	
House-rent and other allowances ... { Non-voted.			12,960		12,435	
Voted.			20,590		22,001	
Cost of passages under the Superior Civil Services Rules, 1924 ...			2,240		1,120	
Total ... { Non-voted.			16,800	12,000	15,235	14,307
Voted.			26,000	24,500	27,111	24,224
B. 2 (4) Contingencies—						
Contract contingencies ...			47,104		48,379	
Pay of menials ...			9,906		...	
Non-contract contingencies ...			5,192		28,882	
Other Supplies and Services ...			...		1,860	
Customs duty on Imported Stores ...			1,150		1,150	
Reserve at the disposal of the Director of Public Instruction ...			448		500	
Deduct—Probable saving on account of retrenchment.			...		- 2,000	
Total—Voted ...			68,800	75,500	78,221	1,10,509
For rounding ... { Non-voted .			...		+ 275	
Voted ...			...		+ 360	
TOTAL ...			6,92,100	6,62,000	6,71,000	7,14,124
Non-voted ...			2,21,600	2,03,000	2,22,000	2,13,763
Voted ...			4,70,500	4,54,000	4,49,000	5,00,361

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University—continued.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
C. GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						Rs.	Rs.	Rs.	Rs.
Recurring Grants	...	...	...			1,68,800	1,67,667	1,77,700	1,76,492
Non-recurring Grants	...	...	...			.....	10,033	...	.....
TOTAL—VOTED						1,68,800	1,77,700	1,77,700	1,76,492
D. GOVERNMENT PROFESSIONAL COLLEGES.									
SUMMARY.									
D. 1. LAW COLLEGE	...	...	...			54,900	52,000	50,000	52,328
D. 2. COLLEGE OF ENGINEERING, POONA	...	...	...			2,69,000	2,85,000	2,37,000	2,55,234
D. 3. TRAINING COLLEGE FOR SECONDARY TEACHERS...	...	...	...			64,800	68,000	78,000	72,954
D. 4. SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY	...	...	...			97,500	*88,000	97,000	1,09,817
TOTAL						4,85,700	4,43,000	4,57,000	4,90,338
Non-voted						21,300	85,000	97,000	1,20,937
Voted						3,94,400	3,58,000	3,60,000	3,69,396
DETAILS.									
D. 1. LAW COLLEGE.									
D. 1. (1) Pay of Officers—									
Principal and Professors 1 (500) 9 (375)	...	...	...	10	10	46,500		38,880	
Deduct—Emergency deductions from pay	...	...	...			-2,500		.....	
Total—Voted						44,000	41,100	38,880	42,120
D. 1. (2) Pay of Establishment—									
Clerks (85—200)	...	...	...	3	3	4,689		4,180	
Servants (20—24)	...	...	...	3	3	768		768	
Deduct—Emergency deductions from pay	...	...	...			-257		.....	
Total—Voted						5,200	5,100	4,948	5,182
D. 1. (3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...			.....		.....	
House-rent and other allowances	...	...	...			1,700		2,108	
Total—Voted						1,700	1,800	2,108	1,681
D. 1. (4) Contingencies—									
Contract contingencies	...	...	...			3,900		3,390	
Non-contract contingencies	...	...	...			100		100	
Total—Voted						4,000	4,000	3,490	3,395
For rounding						.....		+574	
TOTAL—VOTED						54,900	52,000	50,000	52,328

DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University—continued.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1933-33.	1933-34.				
D. GOVERNMENT PROFESSIONAL COLLEGES—continued.						Rs.	Rs.	Rs.	Rs.
D. 2. COLLEGE OF ENGINEERING, POONA.									
D. 2. (1) Pay of Officers—									
Principal and Professors (400—1,500) ... Non-voted.				8	8	34,800		21,503	
Professors and Other officers (250—1,375) Voted ...				12	12	1,01,700		90,079	
Deduct—Emergency deductions from { Non-voted.						- 2,100		.....	
pay ... { Voted ...						- 5,500		.....	
Total ... { Non-voted.						32,700	21,200	21,503	33,025
Voted ...						96,200	88,600	90,079	94,338
D. 2. (2) Pay of Establishment—									
Teachers and Instructors (150—250) ...				10	10	24,382		21,740	
Clerks (30—140) ...				5	5	4,540		4,042	
Curator and Laboratory Assistants (30—180) ...				8	8	7,147		6,279	
Servants (20—29) ...				17	17	3,340		3,887	
Workshop Establishment (30—240) ...				18	18	20,803		18,823	
Engineering Laboratory Establishment (45—220) ...				8	8	11,805		10,560	
Deduct—Emergency deductions from pay ...						- 3,717		.....	
Total—Voted ...						68,800	65,300	65,281	67,438
D. 2. (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary) ... { Non-voted.						785		800	
Voted ...						1,331		1,360	
House-rent and other allowances ... { Non-voted.						2,015		1,415	
Voted ...						8,169		8,105	
Cost of passages under the Superior Civil Services Rules, 1924 ... Non-voted.						.....		1,120	
Total ... { Non-voted.						2,800	2,800	3,335	2,734
Voted ...						9,500	9,200	9,465	9,392
D. 2. (4) Contingencies—									
Contract contingencies ...						42,468		44,408	
Pay of menials ...						1,884		.....	
Non-contract contingencies ...						913		913	
Other Supplies and Services ...						13,380		3,180	
Customs duty on Imported Stores ...						800		390	
Reserve at the disposal of the Director of Public Instruction ...						60		100	
Deduct—Probable saving on account of retrenchment.						.....		- 1,500	
Total—Voted ...						59,000	47,900	47,491	48,357
For rounding ... { Non-voted.						.....		+ 162	
Voted ...						.....		- 316	
TOTAL ...						2,69,000	2,35,000	2,37,000	2,55,234
Non-voted ...						35,500	24,000	25,000	35,759
Voted ...						2,33,500	2,11,000	2,12,000	2,19,475

DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University—continued.	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
			Rs.	Rs.	Rs.	Rs.
D. GOVERNMENT PROFESSIONAL COLLEGES—continued.						
D. 3. TRAINING COLLEGE FOR SECONDARY TEACHERS.						
D. 3 (1) Pay of Officers—						
Principal (1,550—1,750) ... Non-voted .	1	1	7,700		19,273	
Professors and Lecturers (200—650) ... Voted ...	5	5	20,140		16,136	
Special pay to medical officer for medical charge ...			360		324	
Deduct—Emergency deductions from pay { Non-voted .			- 500		.....	
{ Voted ...			- 1,100		.....	
Total ... { Non-voted .			7,200	19,300	19,273	20,087
{ Voted ...			19,400	15,800	16,460	18,469
D. 3. (2) Pay of Establishment—						
Clerks (80—80) ...	2	2	2,004		1,804	
Assistant Lecturers (150—250) ...	2	2	5,747		4,446	
Teachers under training ...	...	...	10,088		9,000	
Servants (20) ...	2	2	480		480	
Deduct—Probable savings ...			- 2,000		.....	
Deduct—Emergency deductions from pay ...			- 969		.....	
Total—Voted ...			15,800	12,900	15,730	20,029
D. 3. (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) { Non-voted .			130		125	
{ Voted ...			300		300	
House-rent and other allowances { Non-voted .			550		1,350	
{ Voted ...			7,100		6,749	
Cost of passages under the Superior Civil Services Rules, 1924 ...			1,120		.....	
Total ... { Non-voted .			1,800	1,700	1,475	1,807
{ Voted ...			7,400	5,400	7,049	5,032
D. 3. (4) Contingencies—						
Contract contingencies ...			4,152		5,381	
Pay of menials ...			1,218		.....	
Non-contract contingencies ...			160		150	
Other supplies and services ...			50		.....	
Stipends to teachers from Non-Government Schools under training ...			7,500		7,500	
Reserve at the disposal of the Director of Public Instruction ...			120		150	
Total—Voted ...			13,200	12,900	18,181	12,580
For rounding { Non-voted .			.....		+ 252	
{ Voted ...			.....		- 420	
TOTAL ...			64,800	68,000	78,000	72,954
TOTAL ... { Non-voted .			9,000	21,000	21,000	21,894
{ Voted ...			55,800	47,000	52,000	51,060

DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University—continued.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
D. GOVERNMENT PROFESSIONAL COLLEGES—continued.						
D. 4. SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY.						
D. 4. (1) Pay of Officers—						
Principal and Professors (400—1,250) ... Non-voted .	4	3	44,100		44,559	
Professors, etc. (200—600) ... Voted ...	6	7	23,900		18,861	
Deduct—Emergency deductions from pay ... { Non-voted .			- 2,400		.....	
... { Voted ...			- 1,800		.....	
Total ... { Non-voted .			41,700	36,200	44,559	56,012
... { Voted ...			22,600	20,400	18,861	18,495
D. 4. (2) Pay of Establishment—						
Clerks (30—225) ...	4	4	5,978		5,310	
Short-hand Instructor (141) ...	1	1	1,862		1,692	
Servants (20—21) ...	5	5	1,260		1,260	
Deduct—Emergency deductions from pay ...			- 400		.....	
Total—Voted ...			8,200	8,000	8,262	8,666
D. 4. (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ... { Non-voted .			450		650	
... { Voted ...			100		100	
House-rent and other allowances ... { Non-voted .			4,650		5,585	
... { Voted ...			2,800		2,381	
Total ... { Non-voted .			5,100	3,800	6,235	7,272
... { Voted ...			2,900	3,000	2,481	1,616
D. 4. (4) Contingencies—						
Contract contingencies ...			4,141		6,776	
Pay of menials ...			2,568		.....	
Non-contract contingencies ...			10,291		10,300	
Deduct—Probable saving on account of retrenchment.			.....		- 300	
Total—Voted ...			17,000	16,600	16,776	17,766
For rounding ... { Non-voted .			.....		+ 206	
... { Voted ...			.....		- 380	
TOTAL ...			97,500	88,000	97,000	1,09,817
Non-voted ...			46,800	40,000	51,000	63,284
Voted ...			50,700	48,000	46,000	46,533

DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
E.—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.			Rs.	Rs.	Rs.	Rs.
E.—1.—Grants-in-aid, Contributions and Donations.						
Recurring grants			33,200		33,200	35,000
Non-recurring grants ... ..			.....		.....	.....
For rounding ... ..			.....		+ 100	.....
TOTAL—VOTED ...			33,200	33,300	33,300	35,000
DETAILED ACCOUNT No. 31B. EDUCATION. Secondary.						
F.—GOVERNMENT SECONDARY SCHOOLS. SUMMARY.						
F.-1. SECONDARY SCHOOLS FOR BOYS			9,31,200	9,47,000	9,47,000	10,26,231
F.-2. SECONDARY SCHOOLS FOR GIRLS			42,200	41,000	37,000	60,417
TOTAL ...			10,23,400	9,88,000	9,84,000	10,86,648
Non-voted ... ..			.....	1,000	.....	.....
Voted			10,23,400	9,87,000	9,84,000	10,86,648
DETAILS.						
F. 1.—SECONDARY SCHOOLS FOR BOYS.						
F.-1. (1) Pay of Officers—						
Principal and Head Masters (250—300)	25	25	1,18,700		1,11,643	
Special pay to medical officer for medical charge			480		378	
Deduct—Emergency deductions from pay			- 6,480		.....	
Total ... { Non-voted ... ..			.....	1,000	.....	.....
{ Voted			1,12,700	1,11,000	1,12,021	1,23,832
F.-1. (2) Pay of Establishment—						
Head Masters, Assistant Masters, Superintendent (30—300)	459	450	7,70,622		6,89,133	
Clerks (30—100)	28	28	24,130		21,174	
Laboratory Assistants (20—30)	25	25	8,240		8,133	
Servants (12—24)	101	98	18,592		19,224	
Temporary establishment			2,846		2,624	
Special pay to medical officer for medical charge			2,220		2,052	
Deduct—Probable Saving			- 25,000		- 15,000	
Deduct—Emergency deductions from pay			- 42,700		.....	
Total—Voted ...			7,59,000	7,27,000	7,27,340	7,95,350
Carried over ...			8,71,700	8,39,000	8,39,361	9,19,182

DETAILED ACCOUNT No. 81B. EDUCATION—TRANSFERRED. Secondary—continued.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
G.—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.						
G.—1. Grants-in-aid, Contributions and Donations.						
(i) Recurring						
English Teaching schools			1,97,700	10,86,700	1,97,600	
Anglo-Vernacular schools			8,87,600		8,75,035	
(ii) Non-Recurring						
Building grants						
Grants for apparatus, books and furniture			5,500	5,500	5,500	
Total—Voted ...			10,30,800	10,92,200	10,78,135	11,27,945
For rounding ...					- 125	.....
TOTAL—VOTED ...			10,30,800	10,92,200	10,78,000	11,27,945
H.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.						
H.—1. Grants-in-aid, Contributions and Donations.						
(i) Recurring						
Anglo-Vernacular schools			1,11,000	1,17,800	1,20,000	
(ii) Non-Recurring						
Grants for apparatus, books, etc.			500	500	500	
Total—Voted ...			1,11,500	1,17,800	1,20,500	1,21,245
For rounding ...					+ 500	
TOTAL—VOTED ...			1,11,500	1,17,800	1,21,000	1,21,245

DETAILED ACCOUNT No. 31C. EDUCATION—TRANSFERRED. Primary.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
I.—GOVERNMENT PRIMARY SCHOOLS.						
I. 1. PRIMARY SCHOOLS FOR BOYS			8,600	8,500	9,000	8,731
I. 2. PRIMARY SCHOOLS FOR GIRLS ... ..			.....	1,000	13,000	12,091
TOTAL—VOTED ...			8,600	9,500	22,000	20,822
DETAILS.						
I. 1.—PRIMARY SCHOOLS FOR BOYS.						
I. 1. (1) Pay of Establishment—						
Head Masters, Assistant Masters, etc. (30—60) ...	10	10	5,500		5,194	
Deduct—Emergency deductions from pay ...			— 200		.....	
Total—Voted ...			5,300	5,000	5,194	5,399
I. 1. (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... ..			.....		25	
Total—Voted ...			.....	200	25	132
I. 1. (3) Contingencies—						
Contract contingencies			268		2,100	
Pay of menials			1,832		.....	
Non-contract contingencies			1,200		1,200	
Total—Voted ...			3,300	3,300	3,300	3,300
For rounding ...			.....	.....	+ 481	
TOTAL—VOTED ...			8,600	8,500	9,000	8,731
I. 2. PRIMARY SCHOOLS FOR GIRLS.						
I. 2. (1) Pay of Establishment—						
Mistresses, etc.	9	...	.....		6,379	
Servants	1	...	.....		216	
Leave salary					150	
Total—Voted ...				400	6,745	5,745
Carried over ...				400	6,745	5,745

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 310. EDUCATION—TRANSFERRED. Primary—concluded.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1933-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...				400	6,745	5,745
I-2—PRIMARY SCHOOLS FOR GIRLS—contd.						
I-2—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances ...					385	
Total—Voted ...					385	.....
I-2—(3) Contingencies—						
Contract contingencies ...					2,514	
Non-contract contingencies ...					3,096	
Reserve at the disposal of the Director of Public Instruction ...					50	
Allowance for medical charge ...					860	
Total—Voted ...				600	6,020	6,346
For rounding ...					- 150	
TOTAL—VOTED ...				1,000	13,000	12,091
J. DIRECT GRANTS TO NON- GOVERNMENT PRIMARY SCHOOLS.						
J-1. Grants-in-aid, Contributions and Donations.						
(i) Recurring.						
1. Ordinary Grants ...			2,21,000		2,23,000	
2. Special Grants to Mulla Schools for taluka work .			1,000		1,000	
(ii) Non-recurring.						
1. Building Grants ...						
2. Grants for apparatus, books and furniture ...			1,000		1,000	
TOTAL—VOTED ...			2,23,000	2,26,500	2,25,000	2,21,183
K. GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.						
(i) Recurring.						
Grants to the Bombay Municipality ...			6,67,250		6,67,250	
Grants to local bodies other than the Bombay Municipality ...			1,07,09,550		1,00,49,600	
(ii) Non-recurring.						
Building and Equipment grants ...			21,400		20,150	
Total—Voted ...			1,13,93,200	1,06,89,000	1,07,37,000	1,21,56,004
Deduct—Probable savings ...						
TOTAL—VOTED ...			1,13,93,200	1,06,89,000	1,07,37,000	1,21,56,004

DETAILED ACCOUNT No. 31D. EDUCATION.—TRANSFERRED Special.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
L. GOVERNMENT SPECIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
L. 1 TRAINING SCHOOLS FOR BOYS			2,69,600	2,58,300	2,66,000	2,73,002
L. 2 TRAINING SCHOOLS FOR GIRLS			1,33,600	1,74,000	1,58,000	1,65,197
L. 3 RANCHHODLAL CHEOTALAL TECHNICAL INSTITUTE, AHMEDABAD ... ..			.. ..	.....	.....	29,651
L. 4 TECHNICAL SCHOOL, AHWA (SUBAR DISTRICT) ...			.....	.....	.....	1,446
L. 5 COMMERCIAL CLASS IN BOMBAY			4,200	4,000	4,000	4,197
L. 6 JEEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH			2,800	2,700	3,000	2,625
L. 7 SCHOOL OF ART			1,24,300	1,24,000	1,30,000	1,32,748
TOTAL ...			5,84,800	5,63,000	5,61,000	6,08,266
<i>Non-voted ...</i>			<i>19,400</i>	<i>19,000</i>	<i>21,000</i>	<i>20,007</i>
<i>Voted ...</i>			<i>5,64,900</i>	<i>5,44,000</i>	<i>5,40,000</i>	<i>5,88,259</i>
DETAILS.						
L. GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1—(1) Pay of Officers—						
Principals (250—300)	8	8	19,108		16,436	
Special pay to medical officer for medical charge ...			660		594	
<i>Deduct—Emergency deductions from pay ...</i>			<i>- 1,063</i>		<i>.....</i>	
Total—Voted ...			18,700	17,200	17,030	17,651
L-1—(2) Pay of Establishment—						
Head Masters, Assistant Masters in District Training Schools (30—300)	61	54	1,02,413		91,330	
Head Masters, Assistant Masters in Practising Schools (35—75)	65	63	41,286		38,631	
Clerks (30—100)	8	8	7,365		6,700	
Servants (15—21)	36	35	6,936		7,116	
Leave salary ... ..			.....		4,000	
Special pay to medical officer for medical charge ...			480		492	
<i>Deduct—Emergency deductions from pay ...</i>			<i>- 7,980</i>		<i>.....</i>	
Total—Voted ...			1,50,500	1,41,600	1,48,209	1,52,358
L-1—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			120		240	
Travelling allowance (Ordinary)			1,047		1,375	
House-rent and other allowances			5,533		5,730	
Allowances to students and clerk			50,000		50,000	
Total—Voted ...			56,700	57,700	57,345	61,807
Carried over ...			2,25,900	2,16,500	2,22,584	2,31,616

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DETAILED ACCOUNT No. 81D. EDUCATION.—TRANSFERRED. Special—continued.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
L. GOVERNMENT SPECIAL SCHOOLS—continued.			Rs.	Rs.	Rs.	Rs.
L-1.—TRAINING SCHOOLS FOR BOYS—contd.						
Brought forward ...			2,25,900	2,16,500	2,22,584	2,21,616
L-1.—(4) Contingencies—						
Contract contingencies ...			8,897		28,418	
Pay of menials ...			20,100		.....	
Non-contract contingencies ...			13,678		14,855	
Other supplies and services ...			550		.....	
Reserve at the disposal of the Director of Public Instruction ...			500		500	
Allowance for Medical charge ...			120		.....	
Mulla Magazine ...			860		420	
Deduct—Probable saving on account of retrenchment.			.....		-1,000	
Total—Voted ...			48,700	41,800	48,198	41,386
For rounding ...			.....		+228	
TOTAL—VOTED ...			2,69,600	2,58,300	2,66,000	2,73,002
L-2.—TRAINING SCHOOLS FOR GIRLS.						
L-2.—(1) Pay of Officers—						
Lady Superintendent ... { Non-voted. Voted ...						
Lady Superintendent and Assistant Lady Superintendents (200—770) ...	6	6	24,960		20,776	
Special pay to medical officer for medical charge ...			840		756	
Deduct—Emergency deductions from pay ...			-1,400		.....	
Total ... { Non-voted. Voted ...			24,400	20,500	21,532	24,418
L-2.—(2) Pay of Establishment—						
Head Masters, Assistant Masters, etc. (80—200) ...	51	52	84,304		69,121	
Head Masters, Assistant Masters in practising Schools (30—60) ...	85	48	28,174		21,822	
Clerks (30—80) ...	5	5	4,559		4,266	
Servants (15—29) ...	38	39	7,909		7,740	
Deduct—Probable saving ...			-8,021		-5,300	
Deduct—Emergency deductions from pay ...			-6,225		.....	
Total—Voted ...			1,10,700	1,07,000	97,649	1,06,311
L-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Non-voted) ... { Fixed ... Ordinary ...			.....		.....	
Travelling allowance (Voted) ... { Fixed ... Ordinary ...			540 400		240 550	
House-rent and other allowances ... { Non-voted. Voted ...			4,260		4,354	
Allowances to students ...			21,500		18,000	
Total ... { Non-voted. Voted ...			26,700	25,500	23,144	20,251
Carried over ...			1,61,800	1,53,000	1,42,325	1,50,980

DETAILED ACCOUNT No. 81D. EDUCATION.—TRANSFERRED. Special—continued.	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Account, 1981-82.
	1982-83.	1983-84.				
L. GOVERNMENT SPECIAL SCHOOLS—continued.			Rs.	Rs.	Rs.	Rs.
L-2.—TRAINING SCHOOLS FOR GIRLS —continued.						
Brought forward ...			1,61,800	1,53,000	1,42,825	1,50,980
L-2.—(4) Contingencies—						
Contract contingencies ...			6,317		11,822	
Pay of menials ...			8,402		.....	
Non-contract contingencies ...			6,821		4,221	
Allowance for Medical charge... ..			860		... ..	
Reserve at the disposal of the Director of Public Instruction ...			100		100	
Deduct—Probable saving ...					- 500	
Total—Voted ...			21,800	21,000	15,643	14,917
For rounding ... Voted ...					+ 32	
TOTAL ...			1,88,600	1,74,000	1,58,000	1,65,197
TOTAL—Voted ...			1,88,600	1,74,000	1,58,000	1,65,197
L-3.—RANCHHODLAL CHHOTALAL TECH- NICAL INSTITUTE, AHMEDABAD.						
L-3.—(1) Pay of Officers—						
Principal ...						
Leave salary ...						
Total—Voted ...						4,988
L-3.—(2) Pay of Establishment—						
Superintendents, Masters, Teachers, etc. ...						
Clerks ...						
Servants ...						
Temporary establishment ...						
Leave salary ...						
Total—Voted ...						17,086
L-3.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ...						
House-rent and other allowances ...						
Total—Voted ...						24
L-3.—(4) Contingencies—						
Contract contingencies ...						
Non-contract contingencies ...						
Total—Voted ...						7,608
For rounding ...						
TOTAL—VOTED ...						29,651
L-4.—TECHNICAL SCHOOL AT AHWA (SURAT DISTRICT).						
L-4.—(1) Pay of Establishment—						
Instructors ...						
Total—Voted ...						1,176
L-4.—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances ...						
Total—Voted ...						
L-4.—(3) Contingencies—						
Contract contingencies ...						
Non-contract contingencies ...						
Total—Voted ...						270
For rounding ...						
TOTAL—VOTED ...						1,446

DETAILED ACCOUNT No. 81D. EDUCATION—TRANSFERRED. Special—continued.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
L. GOVERNMENT SPECIAL SCHOOLS —continued.			Rs.	Rs.	Rs.	Rs.
L-5.—COMMERCIAL CLASS IN BOMBAY.						
L-5.—(1) Pay of Establishment—						
Masters (150—175)	2	2	3,871		3,510	
Servants (20)	1	1	240		240	
Deduct—Emergency deductions from pay ...			- 211		.....	
Total—Voted ...			3,900	3,700	3,750	4,002
L-5.—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances			100		84	
Total—Voted ...			100	100	84	70
L-5.—(3) Contingencies—						
Contract contingencies			200		150	
Total—Voted ...			200	200	150	125
For rounding ...					+ 16	
TOTAL—VOTED ...			4,200	4,000	4,000	4,197
L-6—JEHANGIR DINSHAH VAKIL COMMERCIAL SCHOOL, BROACH.						
L-6.—(1) Pay of Establishment—						
Instructors and allowance to a clerk (150—175) ...	2	2	2,435		2,193	
Servants (16)	1	1	192		192	
Leave salary ... ..			.....		106	
Deduct—Emergency deductions from pay ...			- 127		.....	
Total—Voted ...			2,500	2,500	2,491	2,519
L-6.—(2) Contingencies—						
Contract contingencies			76		123	
Pay of menials			24		.....	
Non-contract contingencies ... ..			.....		.....	
Total—Voted ...			100	200	123	106
For rounding ...					+ 886	
TOTAL—VOTED ...			2,600	2,700	3,000	2,625
L-7.—SCHOOL OF ART.						
L-7.—(1) Pay of Officers—						
Director (1,500) Non-voted.	1	1	18,000		16,200	
Deputy Director, Superintendent, Teachers, Professor and Assistant Professor (250—1,000) Voted	6	6	37,500		32,769	
Deduct—Probable saving ... ..			.....		- 1,500	
Deduct—Emergency deductions from pay { Non-voted.			- 1,200		.....	
{ Voted ...			- 2,000		.....	
Total ... { Non-voted.			16,800	16,000	16,200	16,909
{ Voted ...			35,500	33,000	31,269	34,415
L-7.—(2) Pay of Establishment—						
Teachers and Instructors (70—250)	9	9	15,659		14,682	
Clerks (40—200)	4	4	6,159		5,809	
Studio Assistant (150—200)	1	1	2,375		1,868	
Servants (20—24)	20	20	4,896		4,836	
Leave salary ... ..			.....		810	
Work-shop Establishment	9	9	11,897		10,901	
Probable savings			- 2,000		.....	
Deduct—Emergency deductions from pay ...			- 1,886		.....	
Total—Voted ...			37,100	35,000	33,966	33,726
Carried over ...			39,400	34,000	36,435	30,050

DETAILED ACCOUNT No. 81D. EDUCATION—TRANSFERRED. Special—concluded.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
INDUSTRIAL SCHOOLS—continued.			Rs.	Rs.	Rs.	Rs.
L-7.—SCHOOL OF ART—continued.						
Brought forward ...			89,400	84,000	86,485	90,050
L-7.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ... { Non-voted .			300		300	
... { Voted ...			664		700	
House-rent and other allowances ... { Non-voted .			1,800		1,800	
... { Voted ...			4,586		4,524	
Fees to Lecturers in the Architectural Glasses ... { Non-voted .			500		500	
... { Voted ...			9,850		14,350	
Cost of passages under the Superior Civil Services Rules, 1924 ... Non-voted .					1,917	
Total ... { Non-voted .			2,600	3,000	4,517	3,098
... { Voted ...			14,600	18,000	19,574	19,413
L-7.—(4) Contingencies—						
Contract contingencies ...			13,708		16,278	
Pay of menials ...			1,290		.....	
Non-contract contingencies ...			1,407		1,454	
Other supplies and services ...			1,300		1,800	
Total—Voted ...			17,700	19,000	19,032	20,127
For rounding ... { Non-voted .					+ 283	
... { Voted ...					+ 159	
TOTAL ...			1,24,300	1,24,000	1,30,000	1,32,748
Non-voted ...			19,400	19,000	21,000	20,007
Voted ...			1,04,900	1,05,000	1,09,000	1,12,741
M.—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						
M.—1. Grants-in-aid, Contributions and Donations.						
(i) Recurring.						
Recurring Grants ...			73,600		89,000	
Grants to Hostels of Depressed Classes ...			9,000		9,000	
(ii) Non-recurring.						
Building Grants and Grants for apparatus, books and furniture ...						
TOTAL—VOTED ...			82,600	98,000	98,000	2,58,268
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.						
N.—1. Grants-in-aid, Contributions and Donations.						
Recurring Grants ...			2,000	2,000	2,000	26,988
TOTAL—VOTED ...			2,000	2,000	2,000	26,988

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 81E. EDUCATION—TRANSFERRED. General.	Strength.		Budget Estimate, 1988-84.	Revised Estimate, 1982-88.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1988-84.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
O. DIRECTION.						
O. (1) Pay of Officers—						
Director and Deputy Director (1,650—3,000) ...	2	2	55,739		28,753	
Assistant Director (920—1,900) ...	1	1	6,885		12,671	
Superintendents (250—650) ...	8	8	12,791		18,568	
Leave salary ...						
Deduct—Emergency deductions from pay ...			- 3,039			
			- 1,026			
TOTAL ...			52,700	47,000	28,753	46,091
			18,100	17,700	26,284	27,989
O. (2) Pay of Establishment—						
Assistant Superintendent and Clerks (30—300) ...	43	43	62,300		54,680	
Servants (16—29) ...	13	12	2,804		2,999	
Temporary Establishment ...			6,796		7,296	
Deduct—Probable saving on account of retrenchment ...					- 2,000	
Deduct—Emergency deductions from pay ...			- 8,400			
Total—Voted ...			68,500	65,000	62,975	69,829
O. (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ...			1,980		2,500	
House-rent and other allowances ...			2,970		3,000	
Cost of Passages under the Superior Civil Services Rules, 1924 ...			1,200		900	
			2,280		4,225	
TOTAL ...			4,300	4,500	5,640	4,778
			5,300	5,900	7,225	6,454
O. (4) Contingencies—						
Contract contingencies ...			8,148		8,158	
Pay of menials ...			168			
Non-contract contingencies ...			4,884		4,865	
Total ...			8,200	8,900	8,018	8,865
For rounding ...					- 393	
					+ 548	
TOTAL ...			1,57,000	1,49,000	1,34,000	1,68,455
Non-voted ...			57,000	51,500	29,000	50,869
Voted ...			1,00,000	97,500	1,05,000	1,12,586
P. INSPECTION.						
P. (1) Pay of Officers—						
Inspectors and Inspectresses (400—1,500) ...	3	3	24,400		36,520	
Deputy Inspectors and Inspectresses (200—1,300) ...	7	7	41,847		82,595	
Deduct—Emergency deductions from pay ...	15	16	69,996		65,527	
			- 1,300			
			- 6,045			
TOTAL ...			23,100	20,500	36,520	47,189
			1,06,800	1,14,000	98,122	96,595
Carried over ...			1,28,400	1,34,500	1,34,642	1,43,784

DETAILED ACCOUNT No. 81E. EDUCATION—TRANSFERRED. General—continued.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
P. INSPECTION—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,28,400	1,34,500	1,34,642	1,43,784
P. (2) Pay of Establishment—						
Assistant Deputy Inspectors (50—250) ...	58	52	1,21,510		1,12,042	
Clerks (30—200) ...	141	135	1,42,509		1,27,638	
Servants (15—24) ...	124	119	24,156		25,368	
Temporary Establishment ...			408		409	
Deduct—Emergency deductions from pay ...			-14,088		.....	
Total—Voted ...			2,74,500	2,70,000	2,65,457	3,04,056
P. (3) Allowances, Honoraria, etc.—						
Travelling allowance (Non-voted) ... { Fixed ...			900		900	
Ordinary ...			2,300		4,900	
Travelling allowance (Voted) ... { Fixed ...			3,360		3,360	
Ordinary ...			54,348		53,900	
House-rent and other allowances ... { Non-voted .			.....		1,230	
Voted ...			20,172		19,771	
Cost of passages under the Superior Civil { Non-voted .			.....		.....	
Services Rules, 1924 ... { Voted ...			1,120		.....	
TOTAL ... { Non-voted .			3,200	4,500	7,030	9,903
Voted ...			79,000	81,600	77,081	74,709
P. (4) Contingencies—						
Contract contingencies ...			12,024		14,611	
Pay of menials ...			2,052		.....	
Non-contract contingencies ...			20,324		19,920	
Other supplies and services ...			6,000		6,000	
Reserve at the disposal of the Director of Public Instruction ...			200		200	
Total—Voted ...			40,600	40,400	40,731	39,077
For rounding ... { Non-voted ...			.....		+ 450	
Voted ...			.....		- 341	
TOTAL ...			5,25,700	5,31,000	5,25,000	5,71,479
Non-voted ...			26,300	25,000	44,000	57,042
Voted ...			4,99,400	5,06,000	4,81,000	5,14,437
Q. SCHOLARSHIPS.						
In Arts Colleges ...			1,09,742		1,09,127	
In Professional Colleges ...			44,316		44,316	
In Secondary Schools ...			3,43,771		3,43,771	
In Primary Schools ...			37,528		43,100	
In other Special Schools ...			.....		.....	
In Indian Military College at Dehra Dun ...			3,000		3,000	
In Sir J. J. School of Art ...			4,800		12,000	
Loss of fees on account of free Studentships and other remissions ...			86,270		88,740	
Deduct—Probable saving on account of retrenchment.			-1,27,627		-73,054	
TOTAL—VOTED ...			5,01,800	5,61,500	5,66,000	5,30,582

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 31E. EDUCATION.—TRANSFERRED. General—concluded.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33	1933-34				
			Rs.	Rs.	Rs.	Rs.
R. MISCELLANEOUS.						
EXAMINATION CHARGES ... { Non-voted .			3,000		2,000	
{ Voted ...			59,600		57,000	
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE ...			16,100		16,060	
DAKSHINA AND OTHER FELLOWSHIPS ...			13,000		23,310	
DEPARTMENTAL PUBLICATIONS ...			500		1,000	
GRANT TO THE BOMBAY BOY SCOUTS' ASSOCIATION ...			21,000		21,000	
GRANT TO THE GIRL GUIDES, ASSOCIATION ...			3,000		4,000	
GRANT TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION HOSTEL, LONDON ...					1,000	
MISCELLANEOUS ...			1,000		1,000	
For rounding { Non-voted.						
{ Voted ...					- 870	
TOTAL ...			1,17,200	1,35,006	1,26,000	1,64,709
Non-voted ...			3,000	3,500	2,000	4,123
Voted ...			1,14,200	1,31,500	1,24,000	1,60,581

BOMBAY—EXPENDITURE.

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32.—MEDICAL. Transferred.	Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISH- MENT ... { Non-voted.	32A	2,67,900	2,55,000	2,86,000	3,15,836
... { VOTED ...		8,27,800	2,79,000	3,05,000	2,88,421
B.—HOSPITALS AND DIS- PENSARIES ... { Non-voted.	32B	64,700	50,000	61,000	49,103
... { VOTED ...		27,92,300	27,28,000	27,80,000	29,30,217
C.—GRANTS FOR MEDICAL PURPOSES ... VOTED ...	32C	3,19,500	3,25,500	4,04,000	4,04,867
D.—MEDICAL COLLEGES AND SCHOOLS ... { Non-voted.	32D	58,800	70,000	70,000	79,425
... { VOTED ...		4,01,600	3,98,000	4,01,000	4,33,688
E.—MENTAL HOSPITALS ... { Non-voted.	32E	24,700	20,000	25,000	25,266
... { VOTED ...		4,88,400	4,77,000	5,02,000	4,94,899
F.—CHEMICAL EXAMINERS { Non-voted.	32F	22,100	21,000	20,000	22,969
... { VOTED ...		84,900	86,000	85,000	84,448
G.—EXPENDITURE IN ENGLAND—(STORES) ... VOTED ...	...	9,000	2,520	11,000	.....
H.—LOSS OR GAIN BY EXCHANGE ... { Non-voted.	...	.....	.....	.....	822
... { VOTED ...		.....	- 9	.....	26
FOR ROUNDING ... { Non-voted.	...	- 200	.....	.....	.....
... { VOTED ...		.....	- 11	.....	.....
TOTAL ...		48,06,000	46,62,000	49,00,000	50,68,982
Non-voted ...		4,38,000	4,16,000	4,62,000	4,93,421
Voted ...		43,68,000	42,46,000	44,38,000	45,75,561
DETAILED ACCOUNT No. 32A. MEDICAL.—TRANSFERRED. A.—Medical Establishment.					
SUMMARY.					
A. 1 SUPERINTENDENCE ... { Non-voted.		38,000	34,000	35,000	41,788
... { VOTED ...		65,800	55,000	56,000	57,981
A. 2 DISTRICT MEDICAL OFFICERS ... { Non-voted.		2,29,900	2,21,000	2,51,000	2,74,048
... { VOTED ...		1,28,400	1,36,000	1,25,000	1,29,492
A. 3 RESERVE MEDICAL SUBORDINATES ... VOTED ...		1,88,600	88,000	1,24,000	1,00,998
TOTAL ...		5,95,200	5,84,000	5,91,000	6,04,257
Non-voted ...		2,67,900	2,55,000	2,86,000	3,15,836
Voted ...		3,27,800	2,79,000	3,05,000	2,88,421

DETAILED ACCOUNT No. 32A. MEDICAL.—TRANSFERRED. A-Medical Establishment—contd.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1—SUPERINTENDENCE.						
A-1—(1)-Pay of Officers—						
Surgeon General (3,000) ... Non-voted.	1	1	36,000		32,187	
Lay Secretary (850—925) ... Voted ...	1	1	(a) 10,466		.....	
Personal Assistant (850—1,000 + 100 S. P.) Voted ...	1	1	3,390		6,875	
Office Superintendent (300—500) ... Voted ...	1	1	5,980		5,166	
Deduct—Emergency deductions from pay { Non-voted.			- 2,100			
{ Voted ...			- 1,086			
Total ... { Non-voted .			33,906	32,000	32,187	36,585
{ Voted ...			12,600	12,000	12,041	12,313
A-1—(2)-Pay of Establishment—						
Clerks (29—300) ...	27	28	34,943		31,017	
Servants (18—26) ...	7	6	1,390		1,695	
Leave salary ...			800		1,144	
Temporary Establishment ...			400			
Deduct—Emergency deductions from pay ...			- 1,833			
Total—Voted ...			35,700	33,000	33,856	34,890
A-1—(3)-Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			1,500		1,080	
Travelling allowance (Ordinary) ... { Non-voted .			3,500		2,300	
{ Voted ...			600		600	
Total ... { Non-voted .			3,500	2,000	2,300	4,603
{ Voted ...			2,100	2,000	1,680	1,848
A-1—(4)-Contingencies—						
Contract contingencies ...			2,430		2,429	
Non-contract contingencies ...			6,270		6,880	
Total—Voted ...			8,700	8,000	8,809	8,880
A-1—(6)-Grants-in-aid, Contributions, etc.—						
<i>Contribution for passages of officers lent by other Governments—</i>						
Passage contribution ... Non-voted.			600	.....	.....	600
For rounding ... { Non-voted .					+ 513	
{ Voted ...					- 386	
TOTAL ... { Non-voted .			38,000	34,000	35,000	41,788
{ Voted ...			65,300	55,000	56,000	57,981

(a) The provision for the Lay Secretary was previously shown under "Jamsetji Jijibhai Hospital".

DETAILED ACCOUNT No. 32A. MEDICAL—TRANSFERRED. A—Medical Establishment—contd.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1933-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
A-2—DISTRICT MEDICAL OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-2—(1) Pay of Officers—						
Civil Surgeons and other officers. { (500—2,150) + S. P. 2 (100) Non-voted.	16	15	(a) 2,26,755		(a) 2,34,436	
{ (500—1,000) + S. P. 2 (100) Voted ...	13	13	1,24,940		1,14,951	
Deduct—Emergency deductions from pay ... { Non-voted ...			- 15,055		.....	
{ Voted ...			- 6,940		.....	
Total ... { Non-voted ...			2,11,700	2,03,500	2,34,436	2,56,862
{ Voted ...			1,18,000	1,25,700	1,14,951	1,19,038
A-2—(2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200 + S. P. 5) ...	1	1	1,936		1,685	
Servants (20—22) ...	8	8	740		744	
Leave salary ...			80		87	
Deduct—Emergency deductions from pay ...			- 106		.....	
Total—Voted ...			2,600	2,500	2,466	2,527
A-2—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... { Non-voted.			2,115		2,700	
{ Voted ...			618		228	
Travelling allowance (Non-voted) ... { Fixed ...			4,505		4,505	
{ Ordinary ...			6,500		6,500	
Travelling allowance (Voted) ... { Ordinary ...			3,982		4,500	
Cost of passages granted under the S. C. S. Rules, 1924 ... Non-voted.			6,680		5,616	
Total ... { Non-voted.			19,800	19,500	19,321	18,293
{ Voted ...			4,600	4,500	4,728	4,815
A-2—(4). Contingencies—						
Contract contingencies ...			600		690	
Non-contract contingencies ...			2,550		2,550	
Other supplies and services ...			50		50	
Total—Voted ...			3,200	3,300	3,290	3,112
A-2—(5) Grant-in-aid, Contribution, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution ... Non-voted.			1,200	.....	.....	1,500
A-2—(6) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred to "22, General Administration" (vide page 111) Non-voted.			- 2,800	- 2,000	- 2,585	- 2,607
For rounding ... { Non-voted.			.....	.....	- 172	.....
{ Voted ...			.....	.....	- 485	.....
TOTAL ... { Non-voted.			2,39,900	2,21,000	2,51,000	2,74,048
{ Voted ...			1,28,400	1,36,000	1,35,000	1,39,492
A-3—RESERVE MEDICAL SUBORDINATES.						
A-3—(1) Pay of Officers—						
Military Assistant Surgeon and Bombay Medical Service Officers (200—1,000) ...	5	9	25,900		19,923	
Deduct—Emergency deductions from pay ...			- 1,400		.....	
			24,500	25,800	19,923	24,636
A-3—(2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200) ...	70	70	90,678		92,895	
Probable savings ...			.....		- 18,000	
Deduct—Emergency deductions from pay ...			- 6,578		.....	
Total ...			84,100	53,500	74,895	66,642
A-3—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			20,000		21,491	
Travelling allowance (Ordinary) ...			5,000		8,000	
Total ...			25,000	8,700	29,491	9,720
For rounding ...			.....	.....	- 309	.....
TOTAL—Voted ...			1,33,600	88,000	1,24,000	1,00,998

(a) Includes special pay of Superintendents of Matheran and Mahableshwar.

DETAILED ACCOUNT No. 82B. MEDICAL—TRANSFERRED. B. Hospitals and Dispensaries.		Budget Estimate, 1983-84.	Revised Estimate, 1982-88.	Budget Estimate, 1982-83.	Accounts, 1981-82.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
B. 1. Presidency Hospitals and Dispensaries—					
B. 1 (a) JAMSETJI JIJIBHAI HOSPITAL.	Non-voted.	21,900	20,000	20,000	19,151
	Voted ...	3,05,800	3,08,000	3,08,000	3,33,502
B. 1 (b) BAI MOTILIBAI AND SIR DINGSHAW MANECKJI PETIT HOSPITALS ...					
	Voted ...	55,600	53,000	61,000	55,888
B. 1 (c) OPHTHALMIC HOSPITAL ...					
	Voted ...	31,900	32,000	32,000	31,181
B. 1 (d) ST. GEORGE'S HOSPITAL ...	Non-voted.	42,800	30,000	41,000	29,952
	Voted ...	2,58,700	2,45,000	2,86,000	2,79,586
B. 1 (e) GOKULDAS TEJPAL HOSPITAL.					
	Voted ...	1,27,500	1,21,000	1,25,000	1,50,541
B. 1 (f) PESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY ...					
	Voted ...	1,63,400	1,57,000	1,08,000	1,65,822
B. 1 (g) BYRAMJEE JIJIBHAI HOSPITAL FOR CHILDREN ...					
	Voted ...	29,900	29,000	33,000	30,867
Total B. 1 ...					
	Non-voted.	64,700	50,000	61,000	49,103
	Voted ...	9,72,800	9,45,000	9,48,000	10,47,387
B. 2. Mofussil Hospitals and Dispensaries ...					
	Voted ...	13,52,200	13,54,000	14,01,000	14,34,764
B. 3. Leper Asylums ...					
	Voted ...	14,900	13,000	14,000	13,336
B. 4. Grants to Hospitals and Dispensaries ...					
	Voted ...	4,52,400	4,16,000	4,17,000	4,24,730
TOTAL ...		28,57,000	27,78,000	28,41,000	29,69,320
Non-voted.		64,700	50,000	61,000	49,103
Voted ...		27,92,300	27,28,000	27,80,000	29,20,217

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B. Hospitals and Dispensaries— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts. 1931-32,
	1932-33.	1933-34.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
B. 1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B. 1 (a) JAMSETJI JIJIBHAI HOSPITAL.						
B. 1 (a) (1) Pay of Officers—						
Venerologist (500—1,850) ... Non-voted .	1	1	21,100		17,820	
Military Assistant Surgeons, Bombay Medical Service and other officers (200—700) ... Voted ...	5	5	26,128		15,552	
Lay Secretary ... Voted ...	1	...	(a)		10,800	
Deduct—Emergency deductions from pay ... Non-voted .			- 1,100		.....	
... Voted ...			- 1,428		.....	
Total ... { Non-voted .			20,000	18,000	17,820	17,545
... Voted ...			24,700	39,000	26,352	42,742
B. 1 (a) (2) Pay of Establishment—						
Superior establishment (23—350) ...	32	35	30,263		25,682	
Inferior establishment (22—28) ...	146	146	39,427		39,420	
Leave salary ...			3,326		.....	
Deduct—Emergency deductions from pay ...			- 1,416		.....	
Total—Voted ...			71,600	65,000	65,102	70,582
B. 1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... { Non-voted .			900		900	
... Voted ...			4,100		3,295	
Travelling allowance (Ordinary) ... { Non-voted .			1,000		1,000	
... Voted ...			800		900	
Honoraria ... Voted ...			600		4,800	
Total ... { Non-voted .			1,900	2,000	1,900	1,606
... Voted ...			5,500	6,000	8,995	12,694
B. 1 (a) (4) Contingencies—						
Contract contingencies and cost of electric energy ...			52,000		52,178	
Non-contract contingencies ...			29,080		28,084	
Other supplies and services ...			1,21,520		1,25,600	
Customs duty on imported stores ...			1,400		1,480	
Total—Voted ...			2,04,000	1,98,000	2,07,342	2,07,384
For rounding ... { Non-voted .					+ 280	
... Voted ...					+ 209	
TOTAL ... { Non-voted .			21,900	20,000	20,000	19,151
... Voted ...			3,05,800	3,08,000	3,08,000	3,33,502

(a) The provision for the Lay Secretary is shown under "Superintendence".

BOMBAY--EXPENDITURE.

DETAILED ACCOUNT No. 32B. MEDICAL--TRANSFERRED. B. Hospitals and Dispensaries-- <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1933-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
B. 1-PRESIDENCY HOSPITALS AND DISPENSARIES--<i>contd.</i>						
B-1 (b)-BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS.						
B-1 (b) (1)-Pay of Officers--						
Military Assistant Surgeon (House Surgeon) (200-700)	1	1	6,141		6,048	
Deduct--Emergency deductions from pay ...			- 341		.....	
			5,800	6,000.	6,048	6,552
B-1 (b) (2)-Pay of Establishment--						
Subordinate Medical Service Officer (60-7-200 + S.P. 30)	1	1	2,189		1,452	
Superior establishment (31-160)	5	5	4,500		4,867	
Inferior establishment (20-27)	32	32	8,789		8,784	
Leave salary			663		477	
Deduct--Emergency deductions from pay ...			- 341		.....	
Total ...			15,800	15,600	15,580	15,863
B-1 (b) (3)-Allowances, Honoraria, etc.--						
House-rent and other allowances			700		660	
Honoraria ... ..			.....		1,200	
Total ...			700	1,000	1,860	8,060
B-1 (b) (4)-Contingencies--						
Contract contingencies			11,000		11,966	
Non-contract contingencies			4,846		4,846	
Other supplies and services			17,954		20,560	
Total ...			33,800	30,400	37,372	30,413
For rounding ...					+ 140	
TOTAL--Voted ...			55,600	58,000	61,000	55,888

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 32B. MEDICAL.—TRANSFERRED; B. Hospitals and Dispensaries— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
B-1. PRESIDENCY HOSPITALS AND DISPENSARIES—<i>contd.</i>						
<i>B-1(c)-OPHTHALMIC HOSPITAL.</i>						
B-1 (c) (1)-Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200 + S. P. 30).	4	4	7,050		6,490	
Superior establishment (30—160) ...	5	5	5,410		4,781	
Inferior establishment (20—28) ...	24	24	6,600		6,612	
Leave salary ...			600		398	
Deduct—Emergency deductions from pay ...			- 660			
Total ...			19,000	18,500	18,281	18,840
B-1 (c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			500		480	
Travelling allowance (Ordinary) ...			100		100	
Total ...			600	800	580	665
B-1 (c) (3)-Contingencies—						
Contract contingencies ...			6,000		6,457	
Non-contract contingencies ...			1,440		1,707	
Other supplies and services ...			4,860		4,860	
Total ...			12,300	12,700	13,024	11,676
For rounding ...			.....		+ 115	
TOTAL—Voted ...			31,900	32,000	32,000	31,181

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 82B. MEDICAL.—TRANSFERRED. B.—Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
B—1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B—1 (d)-St. GEORGE'S HOSPITAL.						
B—1 (d) (1)-Pay of Officers—						
Superintendent and Resident Surgeon Non-voted. (500—2,350).	2	2	43,800		39,207	
Military Assistant Surgeons (200—700) ... Voted ...	5	5	27,414		28,404	
Deduct—Emergency deductions from pay. { Non-voted.			- 2,600		.....	
{ Voted ...			- 1,514		.....	
Total ... { Non-voted .			41,200	29,400	39,207	27,487
{ Voted ...			25,900	32,700	28,404	30,744
B—1 (d) (2)-Pay of Establishments—						
Superior establishment (30—350) ...	16	17	22,256		18,832	
Inferior establishment (20—75) ...	92	92	25,886		25,930	
Temporary establishment ...			480		480	
Provision for Nursing Home and Association ...			8,182		10,475	
Deduct—Emergency deductions from pay ...			- 1,104		.....	
Total—Voted ...			55,700	55,700	55,707	56,534
B—1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... { Non-voted .			1,600		1,800	
{ Voted ...			9,700		9,287	
Total ... { Non-voted .			1,600	600	1,800	2,465
{ Voted ...			9,700	18,000	9,287	9,566
B—1 (d) (4) Contingencies—						
Contract contingencies ...			37,000		39,946	
Non-contract contingencies ...			20,400		21,313	
Other supplies and services ...			1,10,000		1,31,850	
Total—Voted ...			1,67,400	1,48,600	1,92,609	1,82,742
For rounding ... { Non-voted .			.....		- 7	
{ Voted ...			.....		+ 48	
TOTAL ... { Non-voted .			42,800	30,000	41,000	29,952
{ Voted ...			2,58,700	2,45,000	2,86,000	2,79,586

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 32B. MEDICAL.—TRANSFERRED. B.—Hospitals and Dispensaries— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—<i>contd.</i>						
B.—1 (e) GOKULDAS TEJPAL HOSPITAL.						
B.—1 (e) (1) Pay of Officers—						
Superintendent, and Resident Medical Officer (200—1,000)	2	2	19,775		17,820	
Deduct—Emergency deductions from pay ...			- 1,075		.....	
Total ...			18,700	16,000	17,820	21,438
B.—1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200 + 45 S. P.)	4	4	6,465		6,140	
Superior establishment (30—300)	16	16	17,698		16,160	
Inferior establishment (20—30)	53	53	14,230		14,486	
Leave salary			1,440		.....	
Deduct—Emergency deductions from pay ...			- 1,233		.....	
Total ...			38,600	36,500	36,736	42,633
B.—1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances			3,800		3,474	
Travelling allowance (Ordinary)			100		100	
Honoraria			2,400		3,000	
Total ...			6,300	6,000	6,574	11,233
B.—1 (e) (4) Contingencies—						
Contract contingencies			12,900		12,900	
Non-contract contingencies			10,480		10,472	
Other supplies and services			40,150		40,150	
Customs duty on imported stores			870		870	
Total ...			63,900	62,500	63,892	75,187
For rounding ... ..			.....		- 22	
TOTAL—Voted ...			1,27,500	1,21,000	1,25,000	1,50,541

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 32B. MEDICAL.—TRANSFERRED. B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B.—1 (f) PESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B.—1 (f) (1) Pay of Officers—						
Physicians and other officers (75—1,000) ...	5	5	20,300		20,077	
Leave salary ...			310		340	
Deduct—Emergency deductions from pay ...			- 1,110		.....	
Total ...			19,500	20,500	20,417	20,545
B.—1 (f) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200) + P. A. 25 ...	2	2	4,128		2,722	
Superior establishment (30—250) ...	6	6	7,036		6,580	
Inferior establishment (20—28) ...	43	43	11,640		11,640	
Nursing establishment ...			(a) 34,947		.....	
Deduct—Emergency deductions from pay ...			- 1,946		.....	
Total ...			55,860	51,000	20,942	55,071
B.—1 (f) (3) Allowances, Honoraria, etc.						
House-rent and other allowances ...			4,136		4,248	6,335
Allowances to Nursing establishment ...			(a) 1,864		.....	.....
Total ...			6,000	6,000	4,248	6,335
B.—1 (f) (4) Contingencies—						
Contract contingencies ...			19,400		19,400	
Non-contract contingencies ...			5,900		6,043	
Other supplies and services ...			(a) 56,800		32,100	
Total ...			82,100	79,500	57,543	83,321
For rounding ...					- 150	
TOTAL—Voted ...			1,63,400	1,57,000	1,03,000	1,65,822

(a) The provisions on account of nursing were previously included under "Grants for Medical Purposes".

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 22B. MEDICAL—TRANSFERRED. B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B—1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN.						
B—1(g) (1) Pay of Officers—						
Resident Medical Officer ... ..			.....		.....	
Leave salary ... ..			.....		.....	
Total ...			.....	.....	.....	1,974
B—1(g) (2) Pay of Establishment—						
Superior establishment (30—160)	4	4	2,658		2,818	
Inferior establishment (22—25)	17	16	4,868		4,704	
Leave salary			849		.....	
Deduct—Emergency deductions from pay			- 70		.....	
Total ...			7,300	7,500	7,522	8,176
B—1(g) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... ..			.....		.....	
Honoraria ... ..			.....		.....	
Total ...			.....	500	.....	750
B—1(g) (4) Contingencies—						
Contract contingencies			8,000		8,681	
Non-contract contingencies			1,420		1,770	
Other supplies and services			18,180		14,910	
Total ...			22,600	21,000	25,361	19,967
For rounding ...					+ 117	
TOTAL—Voted ...			29,900	29,000	33,000	30,867

DETAILED ACCOUNT No. 82B. MEDICAL—TRANSFERRED. B-Hospitals and Dispensaries— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (250—500) ...	8	8	14,400		12,332	
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (200—450) .	24	24	1,06,075		82,620	
Military Assistant Surgeons (200—700) ...	8	2	13,440		17,496	
Leave salary ...					.....	
Deduct—Emergency deductions from pay ...			- 7,415		.....	
Total ...			1,26,500	1,07,000	1,12,448	1,15,889
B-2 (2) Pay of Establishment—						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (60—7—200) ...	319	314	5,82,034		5,22,560	
Superior establishment (12—200) ...	118	110	81,361		77,522	
Inferior establishment (7—36) ...	540	528	1,08,907		1,07,209	
Temporary establishment ...			1,132		1,400	
Nursing establishment (Poona) ...			40,626		38,184	
Deduct—Emergency deductions from pay ...			-40,660		.....	
Total ...			7,68,400	7,35,000	7,46,875	7,87,239
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			44,752		41,299	
Travelling allowance (Fixed) ...			1,740		1,740	
Travelling allowance (Ordinary) ...			18,424		18,840	
Allowances to nursing establishment (Poona) ...			34,884		35,124	
Cost of passages to Nurses ...			.....		1,500	
Total ... Voted ...			99,800	1,07,500	98,508	1,10,029
Carried over ... Voted ...			9,94,700	9,49,500	9,57,826	10,13,157

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 82B. MEDICAL—TRANSFERRED. B—Hospitals and Dispensaries—contd.		Budget Estimate, 1983-84.	Revised Estimate, 1982-88.	Budget Estimate, 1982-88.	Accounts, 1981-82.
B-2. MOFUSSIL HOSPITALS AND DISPENSARIES—contd.		Rs.	Rs.	Rs.	Rs.
Brought forward ... Voted ...		9,94,700	9,49,500	9,57,826	10,18,157
B-2 (4) Contingencies—					
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon) ...		85,000		95,249	
Non-contract contingencies ...		38,856		46,807	
Other supplies and services ...		2,82,644		2,92,989	
Nursing establishment contingencies (Poona) ...		3,500		4,400	
Total ...		3,55,900	4,01,500	4,39,895	4,19,811
B-2 (6) Scholarships ...		2,500	8,000	8,800	2,418
B-2 (8) Establishment charges payable, etc. to other Governments Departments, etc.—					
Deduct—Amount transferred to “ 22, General Administration ” on account of special pay of a Subordinate Medical Service Officer at Matheran ...		.....		.....	- 117
For rounding ...		.....		+ 479	.....
Total ... Voted ...		18,52,200	18,54,000	14,01,000	14,34,764

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B.—Hospitals and Dispensaries—contd.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
						Rs.	Rs.	Rs.	Rs.
B-3 LEPER ASYLUMS.									
B-3 (1) Pay of Officers—									
Superintendent	...	...	...	...	...	.....	.....	.....	.....
B-3 (2) Pay of Establishment—									
Subordinate Medical Service Officers [60-7-200 plus S. P. 1 (20) 1 (40)]	...	...	...	2	2	4,161		3,537	
Inferior establishment (15-21)	...	...	...	4	4	864		864	
Leave salary	...	...	...			.....		48	
Deduct—Emergency deductions from pay	...					-225		.....	
Total	...					4,800	3,000	4,444	3,687
B-3 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	...	...	...			192		156	
Travelling allowance (Ordinary)	...	...	...			108		60	
Total	...					300	500	216	412
B-3 (4) Contingencies—									
Contract contingencies	...	...	...			1,725		1,725	
Non-contract contingencies	...	...	...			291		261	
Other supplies and services	...	...	...			7,784		7,825	
Total	...					9,800	9,500	9,811	9,287
For rounding	...					.....		-471	
TOTAL—Voted	...					14,900	13,000	14,000	13,386

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B—Hospitals and Dispensaries— <i>contd.</i>				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
B-4—GRANTS TO HOSPITALS AND DISPENSARIES.				Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.							
Grants to local and municipal hospitals and dispensaries ...	...	...	...	2,71,510		2,70,000	
Grants-in-aid to other hospitals and dispensaries ...	...	...	...	7,120		8,123	
Grants-in-aid to dispensaries for free dieting and clothing of policemen	...	...	...	3,500		3,500	
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency	...	...	...	1,00,270		1,00,275	
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel	...	...	...	35,000		35,000	
Grants-in-aid to the hospital maintenance Fund Committee ...	...	...	...	35,000		.....	
For rounding ...						+ 102	
TOTAL—Voted ...				4,52,400	4,16,000	4,17,000	4,24,780
DETAILED ACCOUNT No. 32C. MEDICAL. C—Grants for Medical purposes.							
Grants-in-aid, Contributions, Donations, etc.—							
Grants to Nursing Associations in the Presidency and Mofussil Hospitals.				2,87,000		3,07,969	
Cama and Albless Hospital Nursing Association and Training School.	(a)	.....				62,754	
Grants to charitable institutions, schemes, etc.	...	...	...	32,500		33,073	
For rounding ...						+ 204	
TOTAL—Voted ...				3,19,500	3,25,500	4,04,000	4,04,867
DETAILED ACCOUNT No. 32D. MEDICAL. Medical Colleges and Schools.							
SUMMARY.							
D. 1 MEDICAL COLLEGE	...	...	Non-voted ...	53,700	65,000	65,000	74,232
			Voted ...	2,42,200	2,38,000	2,33,000	2,62,194
D. 2 DENTAL COLLEGE	...	...	Voted ...	.....	.....	.....	.....
D. 3 MEDICAL SCHOOLS	...	...	Non-voted ...	5,100	5,000	5,000	5,193
			Voted ...	1,59,400	1,60,000	1,68,000	1,71,489
TOTAL ...				4,60,400	4,68,000	4,71,000	5,18,108
			Non-voted ...	58,800	70,000	70,000	79,485
			Voted ...	4,01,600	3,98,000	4,01,000	4,38,623

(a) The provision on this account is shown under "Pestonji Kama and Albless Hospitals and Jaffer Suleman Dispensary".

DETAILED ACCOUNT No. 32D. MEDICAL—TRANSFERRED. D.—Medical Colleges and Schools— <i>contd.</i>		• Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
DETAILS.							
D. 1 MEDICAL COLLEGES.							
Grant Medical College.							
D. 1 (1) Pay of Officers—							
Dean, Professors and other officers (500—1,850) (100—1,000)	Non-voted	3	3	50,200		58,330	
	Voted	15	16	66,454		60,876	
Leave salary	Voted			750		750	
Deduct—Emergency deductions from pay	Non-voted			— 2,800		.....	
	Voted			— 3,604		.....	
Total	Non-voted			47,400	58,500	58,330	67,321
	Voted			63,600	63,500	61,626	85,074
D. 1 (2) Pay of Establishment—							
Tutors (75—100)		20	19	20,760		19,440	
Superior establishment (30—230)		46	47	42,740		39,146	
Inferior establishment (20—30)		39	39	10,938		10,923	
Leave salary				3,843		1,903	
Deduct—Emergency deductions from pay				— 2,676		.....	
Total—Voted				75,100	70,700	70,712	74,641
D. 1 (3) Allowances, Honoraria, etc.—							
House-rent and other allowances	Non-voted			6,300		6,300	
	Voted			1,740		420	
Honoraria	Voted			18,260		18,450	
Total	Non-voted			6,300	6,500	6,300	6,911
	Voted			20,000	18,500	18,870	20,319
D. 1 (4) Contingencies—							
Contract contingencies				25,000		21,467	
Non-contract contingencies				9,800		9,307	
Other supplies and services				500		600	
Customs duty on imported stores				6,500		7,500	
Value of and freight on Europe stores				29,700		29,700	
Total—Voted				71,500	73,000	69,074	67,209
D. 1 (5) Grants-in-aid, contributions and donations—							
Payment to the Bombay Municipality for practical instruction to be given to students	Voted			3,000	3,000	3,000	4,360
D. 1 (6) Scholarships							
Total—Voted				9,000	9,300	10,000	10,591
For rounding	Non-voted			.....		+ 320	
	Voted			.....		— 382	
TOTAL	Non-voted			53,700	65,000	65,000	74,232
	Voted			2,42,200	2,38,000	2,38,000	2,62,194

DETAILED ACCOUNT No. 82D. MEDICAL—TRANSFERRED. D.—Medical Colleges and Schools— <i>contd.</i>	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
D. 2.—Sir C. I. M. Dental College.			Rs.	Rs.	Rs.	Rs.
D-2. (2) Pay of Establishment—						
TOTAL—Voted ...			.....	.....	.....	.....
D. 3.—MEDICAL SCHOOLS.						
D-3. (1) Pay of Officers—						
Superintendent's allowances 3 (150) ... Non-voted ...	3	3	5,400		4,860	
Teachers (200—450) S. P. 50... Voted ...	8	8	87,823		81,407	
Lecturers (300—800) ... Voted ...	7	7	40,785		39,941	
Registrars and House Surgeons (200—450) ... Voted ...	2	2	9,860		7,992	
For Probable saving ...			- 5,000		.....	
Deduct—Emergency deductions from pay { Non-voted ... Voted ...			- 300 - 4,768		..... .....	
Total ... { Non-voted ... Voted ...			5,100 78,200	5,000 79,000	4,860 79,940	5,193 82,875
D-3. (2) Pay of Establishment—						
Subordinate Medical Service Officers [80—7—200 + S. P. 9 (25)] ...	9	9	17,486		14,988	
Superior establishment (40—275) ...	7	8	6,252		5,562	
Inferior establishment (15—26) ...	40	40	8,697		8,676	
Leave salary ...			.....		492	
Deduct—Emergency deductions from pay ...			- 1,285		.....	
Total—Voted ...			31,200	30,000	29,668	31,182
D-3. (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			5,800		6,098	
Travelling allowance (Fixed) ...			.....		300	
Travelling allowance (Ordinary) ...			4,500		5,800	
Honoraria and allowance to honorary lecturers ...			18,000		14,600	
Total ...			23,300	18,000	26,298	21,752
D-3. (4) Contingencies—						
Contract contingencies ...			3,156		3,806	
Non-contract contingencies ...			4,260		3,510	
Other supplies and services ...			7,584		7,660	
Customs duty on imported stores ...			700		1,130	
Value of and freight on Europe stores ...			3,500		3,500	
Total—Voted ...			19,200	20,000	19,606	21,702
D-3. (6) Scholarships ... Voted ...			7,500	18,000	18,000	18,978
For rounding ... { Non-voted ... Voted ...			..... .....		+ 140 + 88	
TOTAL ... { Non-voted ... Voted ...			5,100 1,59,400	5,000 1,60,000	5,000 1,68,000	5,193 1,71,489

DETAILED ACCOUNT No. 32E. MEDICAL—TRANSFERRED. E.—Mental Hospitals.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
E.—MENTAL HOSPITALS.			Rs.	Rs. *	Rs.	Rs.
E.—(1) Pay of Officers—						
Superintendents and Deputy Superintendents (500—1,850) & (150) S.P. 250 (150—700).	Non-voted. 4	4	21,900		20,580	
	Voted ... 3	3	9,862		3,780	
Deduct—Emergency deductions from pay ...	Non-voted. ...		- 1,200		.....	
	Voted ...		- 462		.....	
Total ...	Non-voted.		20,700	18,000	20,580	20,425
	Voted ...		9,400	14,000	3,780	18,964
E.—(2) Pay of Establishment—						
Subordinate Medical Service Officers [(60—7—200+ S. P. 11 (25)] ...	11	11	22,397		20,039	
Superior establishment (16—350) ...	309	305	1,18,020		1,15,570	
Inferior establishment (15—30) ...	97	95	20,528		21,180	
Temporary establishment ...			100		100	
Leave salary ...			.....		2,000	
Deduct—Emergency deductions from pay ...			- 4,845			
Total—Voted ...			1,56,700	1,53,500	1,58,889	1,59,988
E.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...	Non-voted.		600		600	
	Voted ...		3,200		2,909	
Travelling allowance (Ordinary) ...	Voted ...		2,000		2,300	
Cost of passage ...	Non-voted.		3,400		.....	
Total ...	Non-voted.		4,000	500	600	600
	Voted ...		5,200	5,000	5,209	5,240
E.—(4) Contingencies—						
Contract contingencies (including cost of electrical energy at the Central Mental Hospital, Yeravda) ...			48,000		45,827	
Non-contract contingencies ...			16,400		17,108	
Other supplies and services ...			2,48,900		2,67,380	
Railway fare and subsistence allowance to cured lunatics ...			1,000		1,000	
Discretionary allowance to Superintendents for amusement of lunatics ...			2,800		3,000	
Total—Voted ...			3,12,100	3,04,500	3,34,310	3,10,207
E.—(5) Grants-in-aid, Contributions, Donations, etc.—						
Contribution to the European Mental Hospital, Ranchi ...	Non-voted.		.....	1,500	3,900	4,241
	Voted ...		.....	.....	.....	.....
For rounding ...	Non-voted.		.....		- 80	
	Voted ...		.....		- 188	
TOTAL ..			5,08,100	4,97,000	5,27,000	5,19,665
Non-voted.			24,700	20,000	25,000	25,266
Voted ...			4,83,400	4,77,000	5,02,000	4,94,399

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 32F. MEDICAL—TRANSFERRED. F.—Chemical Examiners.			Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
			1932-33.	1933-34.				
					Rs.	Rs.	Rs.	Rs.
F.—CHEMICAL ANALYSER, BOMBAY.								
F. (1)-Pay of officers—								
Chemical Examiner (500—1,350)	...	Non-voted	1	1	23,400		20,580	
Assistant Chemical Examiners (300—600)								
S. P. 100	...		2	2	12,262		10,584	
Deduct—Emergency deductions from pay.	{	Non-voted.			-1,300		.....	
		Voted	...		- 662		.....	
Total	{	Non-voted			22,100	20,700	20,580	22,695
		Voted	...		11,600	10,000	10,584	11,048
F. (2)-Pay of Establishment—								
Superior establishment (40—200)	...		8	8	10,504		9,941	
Servants (15—35)	...		5	5	1,333		1,325	
Leave salary	...				382		395	
Deduct—Emergency deductions from pay	...				- 519		.....	
Total—Voted	...				11,700	11,000	11,661	11,727
F. (3)-Allowances, Honoraria, etc.—								
House-rent and other allowances	...	Voted			1,400		1,332	
Total	{	Non-voted			.....	300	.....	274
		Voted	...		1,400	4,000	1,332	1,661
F. (4)-Contingencies—								
Contract contingencies	...				2,700		2,820	
Non-contract contingencies	...				200		200	
Customs duty on imported stores	...				500		1,190	
Value of and freight on Europe stores	...				6,800		6,800	
Total—Voted	...				10,200	11,000	11,010	10,012
For rounding	{	Non-voted			.....		- 580	
		Voted	...		.....		+ 418	
TOTAL	...				57,000	57,000	56,000	57,417
Non-voted					22,100	21,000	20,000	22,369
Voted	...				34,900	36,000	35,000	34,448

BOMBAY—EXPENDITURE.

33.—PUBLIC HEALTH Transferred.			Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	Detailed Account No.		Rs.	Rs.	Rs.	Rs.
A PUBLIC HEALTH ESTABLISHMENT ... { Non-voted ... VOTED ...	33-A		87,400 8,38,800	86,000 7,39,000	1,26,000 8,01,000	93,447 8,03,846
B GRANTS FOR PUBLIC HEALTH PURPOSES ... VOTED ...	33-B		3,91,800	4,37,000	4,25,000	5,70,081
C EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ... VOTED ...	33-C		1,80,500	1,65,000	1,91,000	1,64,741
D BACTERIOLOGICAL LABORATORIES ... { Non-voted ... VOTED ...	33-D		55,900 2,55,000	72,000 2,72,000	69,000 2,62,000	74,232 2,70,236
E PASTEUR INSTITUTES ... VOTED ...	33-E		85,600	89,000	85,000	43,584
F WORKS ... VOTED ...	33-F		7,06,800	6,76,000	6,39,000	3,88,635
H EXPENDITURE IN ENGLAND—STORES ... VOTED ...			.....	.....	15,000	.....
I EXCHANGE ... { Non-voted ... VOTED ...			.....	.....	.....	591 - 12
FOR BOUNDING ... { Non-voted ... VOTED ...			- 300 + 500	.....	.....	.....
TOTAL ...			25,52,000	24,86,000	25,63,000	24,08,381
Non-voted ...			1,43,000	1,58,000	1,95,000	1,68,270
Voted ...			24,09,000	23,28,000	23,68,000	22,40,111
DETAILED ACCOUNT No. 33-A. PUBLIC HEALTH. A—Public Health Establishment.						
SUMMARY.						
A-1. DIRECTOR AND ASSISTANT DIRECTORS ... { Non-voted ... VOTED ...			23,100 2,18,500	22,000 2,11,000	41,000 2,51,000	45,183 2,49,890
A-2. PUBLIC HEALTH LABORATORIES ... VOTED ...			54,400	51,000	54,000	51,696
A-3. BELGAUM VACCINE INSTITUTE ... VOTED ...			71,400	74,000	74,000	88,724
A-4. LOCAL VACCINATION ESTABLISHMENT ... VOTED ...			2,25,200	2,35,000	2,58,000	2,44,975
A-5. SUPERINTENDING ENGINEER, PUBLIC HEALTH ... { Non-voted ... VOTED ...			40,300 1,91,000	43,000 97,000	64,000 89,000	41,403 70,347
A-6. CONSULTING SURVEYOR TO GOVERNMENT ... { Non-voted ... VOTED ...			24,000 76,900	21,000 70,000	21,000 72,000	6,361 95,347
A-7. PILGRIM CHARGES ... VOTED ...			1,500	1,000	8,000	2,867
TOTAL ...			9,26,200	8,25,000	9,27,000	8,97,298
Non-voted ...			87,400	86,000	1,26,000	93,447
Voted ...			8,38,800	7,39,000	8,01,000	8,03,846

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DETAILED ACCOUNT No. 33-A. PUBLIC HEALTH. A.—Public Health Establishment—contd.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
A-1. Director and Assistant Directors (including Port Health Establishment).						
A-1 (1) Pay of Officers—						
Director of Public Health 1 (1,700-50-1,950) . Voted ...	1	1	22,150		19,395	
Assistant Directors of Public Health { Non-voted .	1	1	21,600		17,951	
1 (500-150-1,700 + S.P. 250 + O.S.P.-300), 2 (500-100-1,000 + 33½ P.C.) and						
1 (450-35-1,200). { Voted ...	4	3	31,900		29,572	
Leave salary ... Voted ...			.....		1,714	
Probable savings ... Voted ...			.....		- 1,967	
Deduct—Emergency deductions from { Non-voted .			-1,200		.....	
pay. { Voted ...			- 2,950		.....	
Total ... { Non-voted .			20,400	18,000	17,951	20,400
{ Voted ...			51,100	43,000	48,714	50,798
A-1 (2) Pay of Establishment—						
Inspectors, Vaccinators and Clerks (40-300) ...	93	89	1,03,171		99,344	
Servants (11-22) ...	65	58	11,074		12,160	
Leave salary ...			3,908		3,908	
Deduct—Emergency deductions from pay ...			- 5,448		.....	
Total—Voted ...			1,12,700	1,10,000	1,16,427	1,21,610
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			3,777		3,475	
Travelling allowance (Non-voted) ... Ordinary ...			2,500		2,200	
Travelling allowance (Voted) ... { Fixed ...			18,823		19,944	
{ Ordinary ...			13,000		16,900	
Honoraria ... { Non-voted .			200		250	
{ Voted ...			700		700	
Fees to lecturer (Sanitary Surveyors' Class) Voted ...			600		600	
Grant of studentship ... Voted ...			600		600	
Total ... { Non-voted .			2,700	4,000	2,450	3,670
{ Voted ...			37,500	39,000	42,219	38,334
Carried over ... { Non-voted .			23,100	22,000	20,401	24,070
{ Voted ...			2,01,300	1,92,000	2,06,860	2,10,742

BOMBAY--EXPENDITURE.

DETAILED ACCOUNT No 33A. PUBLIC HEALTH. A.—Public Health Establishment—contd.				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A-1. Director and Assistant Directors (including Port Health Establishment)—contd.							
Brought forward ...							
{ Non-voted .				23,100	22,000	20,401	24,070
{ Voted ...				2,01,300	1,92,000	2,06,360	2,10,742
A-1 (4) Contingencies—							
Contract contingencies ...				4,327		4,444	
Non-contract contingencies ...				8,673		10,918	
Other supplies and services ...				3,500		3,675	
Reserve at the disposal of the Director of Public Health ...				500		500	
Total—Voted ...				17,000	18,850.	19,537	16,233
A-1 (5) Scholarships (Sanitary Surveyors' Class)—Voted ...				200	150	150	150.
A-1 (6) Establishment charges payable to other Govern- ments, Departments, etc.—							
Add—1/4th Share of the Bombay Government in respect of cost of the Port Health Establishment payable to the Central Government.							
{ Non-voted .				.....	.....	29,863	21,113
{ Voted ...				.....	.....	24,440	22,765
For rounding ...							
{ Non-voted .						- 264	
{ Voted ...						+ 513	
TOTAL ...							
{ Non-voted .				23,100	22,000	41,000	45,183
{ Voted ...				2,18,500	2,11,000	2,51,000	2,49,890

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A —Public Health Establishment— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
A-2.—PUBLIC HEALTH LABORATORIES, POONA AND KARACHI.						
A-2 (1) Pay of Officers—						
Officers in charge 1(700 + 33½ P.C.), 1(500 + S.P.100)...	2	2	18,400		16,560	
Deduct—Emergency deductions from pay			— 1,000		.....	
Total			17,400	17,000	16,560	17,416
A-2 (2) Pay of Establishment—						
Clerks, etc. (60-350) ...	10	10	19,868		17,620	
Servants (18-30) ...	15	15	1,088		1,076	
Leave salary ...			.....		312	
Deduct.—Emergency deductions from pay			— 956		.....	
Total			20,000	19,000	19,008	19,926
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			1,700		1,688	
Travelling allowance (Fixed) ...			.....		600	
Travelling allowance (Ordinary) ...			1,100		1,400	
Fees to staff for private practice ...			1,600		1,880	
Total			4,400	3,000	5,018	4,004
A-2 (4) Contingencies—						
Non-contract contingencies ...			11,800		12,380	
Customs duty on imported stores ...			800		800	
Total			12,600	12,000	13,180	10,850
For rounding					+ 289	
TOTAL—Voted			54,400	51,000	54,000	51,696

DETAILED ACCOUNT No. 39A. PUBLIC HEALTH. A.—Public Health Establishment— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
A. 3—BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of officers—						
Director (1,200)	1	1	14,400		12,960	
Deduct—Emergency deductions from pay			— 800		.....	
Total ...			13,600	13,000	12,960	14,210
A-3 (2) Pay of Establishment—						
Superintendents, Assistant Superintendents, Clerks and Laboratory Assistants (80—250) ...	15	15	17,586		15,644	
Servants (14—21)	22	22	4,288		4,226	
Deduct—Emergency deductions from pay			— 974		.....	
Total ...			20,900	20,000	19,870	21,121
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			1,450		1,440	
Travelling allowance (Ordinary)			1,200		1,200	
Fees to staff for private practice			150		150	
Total ...			2,800	3,000	2,790	2,777
A-3 (4) Contingencies—						
Contract contingencies			12,000		12,000	
Non-contract contingencies			16,500		17,500	
Other supplies and services			5,500		5,500	
Customs duty on imported stores			200		200	
Purchase of land ... ..			.....		3,800	
Total ...			34,200	38,000	38,500	50,616
For rounding ...					— 120	
TOTAL—Voted ...			71,400	74,000	74,000	83,724

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DETAILED ACCOUNT No. 38A. PUBLIC HEALTH. A.—Public Health Establishment—<i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
A-4—LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (20—50)	346	324	1,49,000		1,52,379	
Servants (10—20)	3	3	540		540	
Leave salary ... ..			.....		4,994	
Probable savings			-2,000		.....	
Deduct—Emergency deductions from pay ...			-2,440		.....	
Total ...			1,45,100	1,55,000	1,57,918	1,54,889
A-4 (2) Allowances, Honoraria, etc.—						
House-rent and other allowances			1,770		1,849	
Travelling and pony allowances (Fixed) ...			49,180		69,708	
Travelling and pony allowances (Ordinary) ...			1,800		3,750	
Total ...			52,700	60,000	75,307	70,799
A-4 (3) Contingencies—						
Non-contract contingencies			200	200	200	149
A-4 (4) Grants-in-aid, Donations, Contributions—						
Moiety on account of pay of a Dangs vaccinator ...			590		557	
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			26,610		23,782	
Total ...			27,200	19,800	24,339	19,138
For rounding ...					+241	
TOTAL—Voted ...			2,25,200	2,35,000	2,58,000	2,44,975

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment—contd.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
A-5. Superintending Engineer, Public Health.							
(a) Direction.							
A-5 (a) (1) Pay of Officers—							
Superintending Engineer (s. p. 150) ... Non-voted.		1	1	1,800		25,166	
Assistant Engineers [(250—20—750) s. p. 50] ... Voted ...		2	2	13,240		11,484	
Deduct—Emergency deductions from pay. { Non-voted.				- 100		...	
{ Voted ...				- 740		.....	
Total ... { Non-voted.				1,700	8,000	25,166	25,097
{ Voted ...				12,500	12,000	11,484	13,171
A-5 (a) (2) Pay of Establishment—							
Clerks and Draftsmen (40—260) ...		12	12	16,598		14,598	
Servants (18—22) ...		5	5	1,176		1,176	
Temporary establishment ...				8,627		9,199	
Deduct—Emergency deductions from pay ...				- 1,396		.....	
Total—Voted ...				25,000	24,000	24,973	26,268
A-5 (a) (3) Allowances, Honoraria, etc.—							
House-rent and other allowances ... { Non-voted.				.....		600	
{ Voted ...				1,700		1,680	
Travelling allowance (Ordinary) ... { Non-voted.				1,600		2,500	
{ Voted ...				2,000		2,700	
Total ... { Non-voted				1,600	2,000	3,100	1,489
{ Voted ...				3,700	3,000	4,380	2,690
A-5 (a) (4) Contingencies—							
Non-contract contingencies ...				3,000	2,000	2,800	1,739
TOTAL—(a) Direction—Carried over ... { Non-voted.				3,300	10,000	28,266	26,586
{ Voted ...				43,200	41,000	43,637	43,858

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A—Public Health Establishment— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
A-5 Superintending Engineer, Public Health — <i>contd.</i>						
TOTAL—(a) Direction—Brought forward. { Non-voted .			3,300	10,000	28,266	26,566
{ Voted ...			43,200	41,000	43,637	43,658
(b) Executive.						
A-5 (b) (1)—Pay of Officers—						
Executive Engineers 2 (375—1,375) ... Non-voted .	2	2	31,200		27,402	
Assistant Engineers (250—20—750) ... Voted ...	2	3	20,840		11,700	
{ Non-voted .			- 1,700		.....	
Deduct—Emergency deductions from pay. { Voted ...			- 1,140		.....	
Total ... { Non-voted .			29,500	27,000	27,402	27,221
{ Voted ...			19,200	16,000	11,700	18,895
A-5 (b) (2) Pay of Establishment—						
Overseers, Clerks, Draftsman, Store-keeper and						
Accountants (50—200)	26	25	48,597		37,708	
Servants (18—20)	8	8	684		684	
Temporary establishment			1,02,242		1,05,824	
Probable savings ... ..			.....		- 1,000	
Deduct—Emergency deductions from pay			- 8,228			
Total—Voted ...			1,38,300	1,36,000	1,43,216	1,41,640
A-5 (b) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... { Non-voted .			2,220		2,220	
{ Voted ...			2,130		2,436	
Travelling allowance (Non-voted) ... { Fixed ...			3,080		3,120	
{ Ordinary ...			2,200		2,200	
Travelling allowance (Voted) ... { Fixed ...			1,770		1,770	
{ Ordinary ...			11,200		14,690	
Cost of passages granted under the S. C. S.						
Rules, 1924 Non-voted.			.....		3,700	
Total ... { Non-voted .			7,500	6,000	11,240	6,984
{ Voted ...			15,100	18,000	18,896	18,468
A-5 (b) (4) Contingencies—						
Non-contract contingencies			18,000	19,000	20,500	17,878
TOTAL—(b) Executive ... { Non-voted .			37,000	33,000	38,642	44,205
{ Voted ...			1,90,600	1,39,000	1,94,812	1,96,881
GRAND TOTAL ... { Non-voted .			40,300	43,000	66,908	70,791
{ Voted ...			2,33,800	2,30,000	2,37,949	2,40,239
For rounding ... { Non-voted .					+ 492	
{ Voted ...					- 552	
A-5 (7) Establishment charges payable to other Governments, Departments, etc.—						
Moiety of pay and allowances of the Executive Mechanical Engineer and Works Manager, Dapuri ... Voted ...			7,878	8,000	9,000	.....
A-5 (8) Establishment charges recoverable from Other Governments, Departments, etc.—						
Deduct—Percentage charges of establish- ment on Contribution and Provincial Works ... { Non-voted .			.....	...	.....	- 22,328
{ Voted ...			- 50,678	- 1,41,000	- 1,43,497	- 1,69,892
Probable savings ... { Non-voted .					- 3,400	
{ Voted ...					- 13,900	
TOTAL—Superintending Engineer, Public Health ... { Non-voted .			40,300	43,000	64,000	41,403
{ Voted ...			1,91,000	97,000	89,000	70,347

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment—contd.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
A-6. CONSULTING SURVEYOR TO GOVERNMENT.							
A-6 (1) Pay of Officers—							
Consulting Surveyor, Assistant Consulting Surveyor, etc., 1 (1,500—50—2,250), 2 (800—20—600) 1 (500—25—800) and 1 (750—50—1,250).	Non-voted .	1	1	21,800		18,541	
	Voted	4	4	33,931		29,296	
Probable savings	Voted			- 1,000		.....	
	Non-voted			- 1,300		.....	
Deduct—Emergency deductions from pay	Voted			- 1,831		.....	
Total	Non-voted			20,500	19,000	16,641	5,867
	Voted			31,100	30,000	29,296	41,746
A-6 (2) Pay of Establishment—							
Clerks (55—385)		23	23	38,169		33,084	
Servants (11—20)		14	14	3,000		3,000	
Temporary establishment				5,040		5,000	
Leave salary				.....		1,263	
Probable savings				- 1,000		.....	
Deduct—Emergency deductions from pay				- 2,309		.....	
Total—Voted				42,900	42,000	42,347	40,067
A-6 (3) Allowances, Honoraria, etc.—							
House-rent and other allowances	Non-voted .			600		600	
	Voted			1,300		1,355	
Travelling allowance (Non-voted) ... Ordinary...				1,500		2,000	
Travelling allowance (Voted) ...	Fixed			3,000		3,000	
	Ordinary			4,500		5,000	
Costs of passage granted under the S.C.S. Rules, 1924 ... Non-voted				1,400		.....	
Total	Non-voted			3,500	2,000	2,600	994
	Voted			8,800	7,000	9,355	9,676
A-6 (4) Contingencies—							
Contract contingencies				4,900		4,875	
Non-contract contingencies				1,100		1,200	
Total—Voted				6,000	6,000	6,075	8,118
A-6 (7) Establishment charges recoverable from other Governments, Departments, etc.—							
Deduct—Amount transferred to—							
“5—Land Revenue” (vide page 55) on account of revision of non-agricultural assessment at Belgaum, Nipani, Ahmedabad, Viramgam, Hyderabad, etc., Rs. 900 and defence of Land Acquisition Appeals and Valuation of Government properties in the presidency Rs. 10,500 ... Rs. - 11,400							
“41—Civil Works on account of cost of work done by the Special Land Acquisition Officer, Poona, on behalf of P. W. Department ... Rs. - 600				- 12,000	- 15,000	- 14,996	- 4,260
For rounding	Non-voted					- 241	
	Voted					- 77	
TOTAL	Non-voted			24,000	21,000	21,000	6,861
	Voted			76,800	70,000	72,000	95,347

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DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment— <i>contd.</i>				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A-7. PILGRIM CHARGES.							
A-7 (1) Pay of Establishment—							
Subordinate Medical Service Officer	...	...	...	620		533	
Temporary establishment	...	...	...	80		90	
			Total	700	500	623	458
A-7 (2) Allowances, Honoraria, etc.—							
House-rent and other allowances	...	...	...	240		205	
Travelling allowance (Fixed)	...	...	...	260		260	
			Total	500	400	465	500
A-7 (3) Contingencies—							
Other supplies and services	...	...	...	300	100	2,295	1,909
			For rounding			-383	
			TOTAL—Voted	1,500	1,000	3,000	2,867

DETAILED ACCOUNT No. 33B. PUBLIC HEALTH. B.—Grants for Public Health purposes.					Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
					Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.—								
GRANTS TO—								
VILLAGE SANITARY COMMITTEES { N. D. 5,620							5,620	
O. D. 1,845							1,845	
S. D. 6,500							7,553	
Sind 24,710							24,710	
SANITARY ASSOCIATIONS 4,850							6,000	
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—								
LOCAL BOARDS 8,204							4,275	
MUNICIPALITIES 1,15,110							1,00,296	
Deduct—EMERGENCY DEDUCTIONS FROM PAY - 6,696							.....	
NASIK SANITARIUM 500							500	
BABY WEEK CELEBRATION 5,000							5,000	
INFANT WELFARE SOCIETY 1,531							954	
					(a)		(a)	
LOCAL BODIES FOR VILLAGE WATER SUPPLY { N. D. 20,000							18,000	
O. D. 22,500							24,650	
S. D. 30,000							24,850	
Sind 18,000							23,000	
Reserve with Govern-ment. 9,500							10,000	
SHOLAPUR DEVELOPMENT SCHEME 900							1,000	
POONA DRAINAGE IMPROVEMENT SCHEME, 1ST SECTION 26,097							96,010	
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT 6,438							11,000	
GRANTS-IN-AID FOR ESTABLISHMENT, TOOLS AND PLANTS CHARGES IN THE CASE OF WORKS FINANCED ENTIRELY BY LOCAL BODIES 91,191							60,345	
For rounding - 108								
TOTAL—Voted 3,91,800 (b) 4,37,000 4,25,000 5,70,081								

(a) This is on account of grants in precarious tracts to be met from the excess balance in the Famine Relief Fund.

(b) Includes Rs. 96,560 on account of grants in precarious tracts to be met from the excess balance in the Famine Relief Fund.

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DETAILED ACCOUNT No. 89C. PUBLIC HEALTH. C.— Expenses in connection with epidemic diseases.					Budget Estimate, 1988-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
C-1 EXPENSES IN CONNECTION WITH PLAGUE	...	...	...	...	9,400	11,000	13,000	11,813
C-2 MALARIA	...	...	...	...	90,400	82,000	91,000	79,774
C-3 OTHER EPIDEMICS	...	...	...	...	80,700	72,000	87,000	73,154
Total—Voted	...	...	...	...	1,80,500	1,65,000	1,91,000	1,64,741
DETAILS.								
C-1—EXPENSES IN CONNECTION WITH PLAGUE.								
(a) Karachi.								
C-1 (a) (1) Pay of Establishment—								
Nurse-Inspectress and Driver 2 (50—250)	...	...	...	...	3,915		3,524	
Servants 7 (12—21)	...	...	...	...	1,644		2,400	
Leave salary	...	...	...	...	187		296	
Deduct—Emergency deductions from pay	...	...	...	...	-196		..	...
Total	...	...	...	...	5,500	6,000	6,220	7,166
C-1 (a) (2) Allowances, Honoraria, etc.—								
House-rent and allowances for overtime work	...	...	...	...	1,150		1,150	
Travelling allowance (Fixed)	...	...	...	...	550		540	
Total	...	...	...	...	1,700	1,500	1,690	1,688
C-1 (a) (3) Contingencies—								
Other supplies and services	...	...	...	...	2,200	3,500	3,819	2,964
Total—(a)	...	...	...	...	9,400	11,000	11,729	11,813
(b) Aden.								
C-1 (b) (1) Pay of Establishment—								
Servants 3 (23—35)	...	...	...	...		.....	972	
C-1 (b) (2) Contingencies—								
Supplies and services	...	...	...	...		.....	375	
Total—(b)	...	...	...	...	.....	.....	1,347	
For rounding	...	...	...	...			- 76	
GRAND TOTAL—Voted	...	...	...	...	9,400	11,000	13,000	11,813

DETAILED ACCOUNT No. 890. PUBLIC HEALTH. C.—Expenses in connection with epidemic diseases— <i>contd.</i>				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
C-2 MALARIA.				Rs.	Rs.	Rs.	Rs.
EXPENSES IN CONNECTION WITH MALARIA—							
C-2 (2) Pay of Establishment—							
Subordinate Medical Service Officers	...	...	...	14,242		14,066	
Servants	...	...	...	252		252	
Temporary establishment	...	...	...	.....		180	
Deduct—Emergency deductions from pay	...	...	...	- 694		.....	
Total	...	...	...	13,800	12,000	14,498	7,929
C-2 (3) Allowances and Honoraria, etc.—							
Travelling allowance (Fixed)	...	...	...	4,000	4,000	4,050	5,922
C-2 (4) Contingencies—							
Non-contract contingencies	...	...	...	2,600		2,550	
Other supplies and services—							
Free distribution of "Quinine Treatments"	...	...	...	69,700		69,750	
Cheap sale of "Quinine Treatments"	...	...	...				
Purchase of quinine powder for sale at Post Office	...	...	...				
Anti-malarial measures	...	...	...	300		300	
Total	...	...	...	72,600	66,000	72,600	65,928
For rounding	...	...	...			- 148	
TOTAL—Voted	...	...	...	90,400	82,000	91,000	79,774
C-3. Expenses in connection with Other Epidemics.							
C-3-A-Infectious Diseases Hospital, Poona.							
C-3-A (1) Pay of Officers—							
Medical Officer 1 (850)	...	...	...	10,777		9,160	
Deduct—Emergency deductions from pay	...	...	...	- 577		.....	
Total	...	...	...	10,200	.....	9,160	.....
C-3-A-(2) Pay of Establishment—							
Temporary establishment	...	...	...	17,806		16,866	
Deduct—Emergency deductions from pay	...	...	...	- 506		.....	
Total	...	...	...	16,800	24,000	16,866	23,213
C-3-A-(3) Allowances, Honoraria, etc.—							
House-rent and plague allowance	...	...	...	800	.....	990	630
C-3-A-(4) Contingencies—							
Non-contract contingencies	...	...	...	3,950		3,795	
Other supplies and services	...	...	...	13,050		13,850	
Total	...	...	...	17,000	15,000	17,645	13,522
For rounding	...	...	...			- 161	
Total C-3-A	...	...	...	44,800	39,000	44,000	39,335
C-3-B—Other Charges—							
Inoculation against plague, cholera, and other epidemics	...	...	...	25,000		25,000	
Expenditure in connection with out-breaks of cholera, etc.	...	...	...	5,000		5,000	
Measures for combating venereal diseases	...	...	...	.....		100	
Infectious Diseases Ward at Dhond	...	...	...	.....		732	
Sanitary and medical arrangements at Pandharpur Fair	...	...	...	2,000		2,500	
Staffing of the medical aid post at the Nasik Road Station during the Sinhast Fair	...	...	...	3,900		6,000	
Government contribution towards expenditure in connection with out-break of epidemic diseases in Aden	...	...	...	.....		3,500	
Expenditure for medical assistance in dealing with out-breaks of epidemic diseases in rural area	...	...	...	3,000		3,000	
Deduct—Recoveries from District Local Boards	...	...	...	- 3,000		- 3,000	
For rounding	...	...	...			+ 168	
Total C-3-B	...	...	...	35,900	33,000	43,000	33,819
TOTAL—Voted	...	...	...	80,700	72,000	87,000	73,154

DETAILED ACCOUNT No. 83D. PUBLIC HEALTH. D.—Bacteriological Laboratories.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
HAFFKINE INSTITUTE, BOMBAY.				Rs.	Rs.	Rs.	Rs.
D. (1) Pay of Officers—							
Director, Assistant Directors and other medical officers 3 (1,100—1,500) + S.P. 4 (360—625 + S.P.)	Non-voted	4	3	53,300		61,410	
Officer on special duty (625)	Voted	3	4	26,212		16,092	
Leave salary		1	1	7,500		16,200	
Deduct—Emergency deductions from pay.				.....		1,130	
	Non-voted			- 3,800		.....	
	Voted			- 1,612		.....	
Total				49,500	65,000	61,410	66,088
	Voted			32,100	31,000	33,422	33,641
D. (2) Pay of Establishment—							
Subordinate Medical Service Officer (60—200)		1	1	3,348		2,998	
Superior subordinate establishment (including Clerks, Assistant Bio-Chemists and Laboratory Assistants) (36—260)		40	40	61,193		59,239	
Servants (20—80)		67	66	16,980		17,448	
Temporary establishment				800		500	
Leave salary				8,900		2,684	
Deduct—Emergency deductions from pay				- 3,521		.....	
Total—Voted				82,200	78,000	82,809	84,868
D. (3) Allowances, Honoraria, etc.—							
House-rent and other allowances	Non-voted			5,700		6,240	
	Voted			8,200		6,984	
Travelling allowance (Ordinary)	Non-voted			700		720	
	Voted			300		480	
Fees to staff for private practice				4,400		5,000	
Total				6,400	7,000	6,960	7,664
	Voted			12,900	9,000	12,464	10,074
D. (4) Contingencies—							
Contract contingencies				52,000		52,000	
Non-contract contingencies				14,770		14,770	
Other supplies and services				55,000		60,000	
Customs duty on imported stores				6,030		7,000	
Total—Voted				1,27,800	1,54,000	1,33,770	1,41,653
D. (5) Grants-in-aid, Contributions, etc.—							
Contributions for pensions, etc., of officers lent by other Governments—							
Passage contributions	Non-voted			.....	.....	600	490
For rounding						+ 30	
	Voted					- 465	
TOTAL				3,10,900	3,44,000	3,31,000	3,44,468
Non-voted				55,900	72,000	69,000	74,232
Voted				2,55,000	2,72,000	2,62,000	2,70,236

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38E. PUBLIC HEALTH. E.—Pasteur Institutes.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
E-1. Establishment for carrying out the anti-rabic treatment work at the Haffkine Institute.			Rs.	Rs.	Rs.	Rs.
E-1 (1) Pay of Officers—						
Medical Officer (500—50—900) ...	1	1	13,200		11,335	
Deduct—Emergency deductions from pay ...			- 700		.....	
Total ...			12,500	12,000	11,335	11,935
E-1 (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—200) ...	1	1	2,628		2,290	
Clerks (30—92) ...	3	3	2,155		1,998	
Servants (25—27) ...	4	4	1,248		1,248	
Leave salary ...			.....		114	
Deduct—Emergency deductions from pay ...			- 231			
Total ...			5,800	5,000	3,650	5,552
E-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ...			300	1,000	288	1,059
E-2 Provision for anti-rabic treatment in the Presidency ...			17,000	21,000	17,000	24,088
For rounding ...					+ 227	
TOTAL—Voted ...			35,600	39,000	35,000	42,584
DETAILED ACCOUNT No. 38F. F.—WORKS.						
F. (1) Original Works—						
Ambernath Water Supply ...			1,214		1,212	
Salsette Water Supply ...			15,655		15,655	
Compensation under Workmen's Compensation Act ...			505		505	
Discretionary grant ...			253		253	
Village Water Works ...			(a) 273		(a) 325	
Total ...			17,900	(b) 28,000	17,950	56,448
F. (2) Repairs—						
Charges on account of the water leaking from the Swar Gate Tank, Poona City ...			.....		6,060	
Current repairs ...			6,78,500		6,88,895	
Probable savings ...			.....		- 10,000	
Total ...			6,78,500	6,59,000	6,29,895	3,46,243
F. (3) Tools and Plant—						
Tools and plant ...			11,745		13,000	
Deduct—Recoveries of Tools and Plant charges on works under "56-A—Capital Outlay on Improvements on Public Health" ...			- 1,345		- 7,281	
Total ...			10,400	4,000	5,719	12,088
F. (4) Deduct—English Cost of Stores ...			.....	- 15,000	- 14,719	- 26,094
For rounding ...					+ 155	
TOTAL—Voted ...			7,06,800	6,76,000	6,39,000	3,88,685

(a) This is in respect of Village Water Supply schemes prepared by the late Special Engineer, Minor Irrigation Works, and to be executed through the P. W. D. agency. It will be met from the excess balance in the Famine Relief Fund.

(b) Includes Rs. 325 for schemes mentioned in (a) above also to be met from the same source.

BOMBAY—EXPENDITURE.

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34.—AGRICULTURE. Transferred.		Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A. AGRICULTURE	...	{ Non-voted... } 34A {	1,24,500	1,39,000	1,13,000	1,69,083
		{ VOTED ... }	14,07,800	14,15,000	14,65,000	15,44,105
B. VETERINARY CHARGES	...	{ Non-voted... } 34B {	23,400	36,000	30,000	55,328
		{ VOTED ... }	4,14,800	4,25,000	3,94,000	4,74,835
C. CO-OPERATIVE CREDIT	...	{ Non-voted... } 34C {	24,000	23,000	23,000	26,279
		{ VOTED ... }	5,76,100	5,16,000	5,21,000	5,41,063
D. WORKS	...	VOTED ... 34D	8,600	13,000	15,000	75,885
E. EXCHANGE	...	{ Non-voted... }	.....	.....	.....	198
		{ VOTED ... }	.....	.....	.....	62
For rounding	...	{ Non-voted... }	+ 100	.....	.....	.....
		{ VOTED ... }	- 300	.....	.....	.....
TOTAL ...			25,84,000	25,67,000	25,61,000	28,87,338
Non-voted...			1,77,000	1,98,000	1,66,000	2,51,338
Voted ...			24,07,000	23,69,000	23,95,000	26,35,950
DETAILED ACCOUNT 34A. AGRICULTURE. A.-Agriculture.						
SUMMARY.						
A-1. SUPERINTENDENCE	...	{ Non-voted... }	27,300	26,000	26,000	28,986
		{ VOTED ... }	65,500	62,000	63,000	67,474
A-2. AGRICULTURAL RESEARCH AND PROPAGANDA	...	{ Non-voted... }	41,100	62,000	39,000	62,598
		{ VOTED ... }	8,48,700	8,54,000	8,68,000	9,35,399
A-3. AGRICULTURAL EDUCATION	...	{ Non-voted... }	15,300	26,000	27,000	32,560
		{ VOTED ... }	1,26,500	1,21,000	1,33,000	1,38,675
A-4. AGRICULTURE IN SIND	...	{ Non-voted... }	40,300	25,000	21,000	43,339
		{ VOTED ... }	3,67,100	3,69,000	3,79,000	3,77,807
A-5. BORING OPERATIONS IN PRECARIOUS AND NON-PRECARIOUS DISTRICTS	...	VOTED ...	.....	(a) 6,000	(a) 19,000	22,764
A-6. KADBI STORAGE OPERATIONS	...	VOTED ...	.....	(a) 3,000	(a) 3,000	1,986
A-7. COTTON OPERATIONS SUBSIDISED BY THE INDIAN CENTRAL COTTON COMMITTEE	...	VOTED ...	.....	.....	.....	.....
Total ...			15,32,300	15,54,000	15,73,000	17,13,188
Non-voted...			1,24,500	1,39,000	1,13,000	1,69,083
Voted ...			14,07,800	14,15,000	14,65,000	15,44,105

(a) To be met from the excess balance in the Famine Relief Fund.

DETAILED ACCOUNT No. 84A. AGRICULTURE. A.—Agriculture.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1. SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Director (2,000—50—2,250) ... Non-voted ...	1	1	27,000		24,042	
Personal Assistant (250—20—750) ... Voted ...	1	1	6,340		5,490	
Probable savings ... Non-voted ...			- 960		- 756	
Deduct—Emergency deductions from pay. { Non-voted ...			- 1,540		.....	
{ Voted ...			- 340		.....	
Total ... { Non-voted ...			24,500	23,000	23,286	25,637
{ Voted ...			6,000	5,000	5,490	7,059
A-1 (2) Pay of Establishment—						
Superintendents and Clerks (including proficiency allowance) (29-300) ...	85	85	44,458		39,170	
Servants (11-22) ...	12	12	2,628		2,628	
Deduct—Emergency deductions from pay ...			- 2,881		.....	
Total ... Voted ...			44,700	42,000	41,798	45,301
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... { Non-voted ...			2,800		3,000	
{ Voted ...			5,500		5,500	
House-rent and other allowances ... Voted ...			2,200		2,155	
Total ... { Non-voted ...			2,800	3,000	3,000	3,349
{ Voted ...			7,700	3,000	7,655	7,896
A-1 (4) Contingencies—						
Contract contingencies ...			2,140		2,241	
Non-contract contingencies ...			660		660	
Service postage and telegrams ...			4,300		5,365	
Total ... Voted ...			7,100	7,000	8,266	7,318
For rounding ... { Non-voted ...			.....	.....	- 286	
{ Voted ...			.....	.....	- 209	
TOTAL ... { Non-voted ...			27,300	26,000	26,000	28,986
{ Voted ...			65,500	62,000	63,000	67,474

DETAILED ACCOUNT No. 84A. AGRICULTURE. A.—Agriculture—continued.	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
			Rs.	Rs.	Rs.	Rs.
A-2. (a)—AGRICULTURAL RESEARCH AND PROPAGANDA.						
A-2 (a) (1).—Pay of Officers—						
Non-voted.						
Deputy Director of Agriculture (350—50—1,250) ...	1	1	11,862		10,135	
Live Stock Expert to the Government of Bombay (350—50—1,250) ...	1	1	14,077		9,490	
Economic Botanist (350—50—1,500) ...	1	1	18,000		15,720	
Horticulturist (350—50—1,250) ...	1	1	9,981		8,640	
Voted.						
Deputy Directors of Agriculture (320—40—1,200) ...	8	8	21,360		19,156	
Soil Physicist (320—40—1,200) ...	1	1	7,880		6,660	
Agricultural Chemist (350—50—1,200) ...	1	1	12,000		10,260	
Plant Pathologist (250—20—750) ...	1	1	5,760		4,968	
Divisional Superintendents of Agriculture (250—20—750) ...	1	1	4,280		3,686	
Crop Botanist (250—20—750) ...	1	1	3,002		3,114	
Cotton Breeders (250—20—750) ...	4	4	22,498		20,084	
Cotton Superintendents (250—20—750) ...	2	2	8,227		8,226	
Assistant Agricultural Engineer (250—20—750) ...	1	1	5,880		4,626	
Leave salary ...			6,468		7,849	
Probable savings ... Non-voted			- 16,400		- 13,500	
Deduct Emergency deductions from pay { Non-voted			- 2,520		.....	
{ Voted			- 4,940		.....	
Total—Carried over { Non-voted			35,000	53,000	30,485	* 50,955
{ Voted			91,900	86,000	88,029	1,01,781

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—contd.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
A-2. (a)—AGRICULTURAL RESEARCH AND PROPAGANDA—contd.							
Brought forward	{ Non-voted .			35,000	53,000	30,485	50,955
	{ Voted ...			91,900	86,000	88,029	1,01,781
A-2 (a) (2).—Pay of Establishment—							
Special pay to Subordinate Medical Service Officer (10) ...				120		108	
Workshop establishment (60-250) ...		3	3	5,397		4,717	
Mechanical Assistants, Draftsmen and Tracers, (30-250) ...		5	5	10,980		13,068	
Fitters and Engine Drivers (30-130) ...		18	14	12,936		14,822	
Kamgars (30-45) ...		31	31	14,761		13,990	
Graduate and Non-graduate Assistants (30-300) ...		176	177	2,38,530		2,23,515	
Clerks and Managers (30-250) ...		55	53	47,443		45,561	
Servants (15-70) ...		116	109	26,316		24,732	
Contract establishment ...				708		700	
Temporary establishment ...				3,626		3,596	
Probable savings ...				-15,000		-12,000	
Deduct Emergency deductions from pay ...				-17,222		....	
Total ... Voted ...				3,28,600	3,29,000	3,32,809	3,33,895
A-2 (a) (3) Allowances, Honoraria, etc.—							
Travelling allowance (Non-voted) ... Ordinary...				4,303		7,250	
Travelling allowance (Voted) ... { Fixed ...				1,584		1,584	
	{ Ordinary...			71,000		76,500	
House-rent and other allowances ... { Non-voted .				1,797		1,682	
	{ Voted ...			4,716		5,909	
Total ... { Non-voted .				6,100	9,000	8,932	11,643
	{ Voted ...			77,300	76,000	83,993	78,144
Carried over ... { Non-voted .				41,100	62,000	39,417	62,598
	{ Voted ...			4,97,800	4,91,000	5,04,881	5,63,820

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture— <i>contd.</i>				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
A-2 (a).—AGRICULTURAL RESEARCH AND PROPAGANDA— <i>contd.</i>							
Brought forward	{ Non-voted . Voted ...			41,100 4,97,800	62,000 4,91,000	39,417 5,04,831	62,598 5,68,820
A-2 (a) (4) Contingencies—							
Contract Contingencies	...	...	...	4,580		5,664	
Non-Contract Contingencies—							
Rents, rates and taxes	...	...	...	18,150		19,354	
Office expenses and miscellaneous	...	...	...	10,830		12,950	
Service postage and telegrams	...	...	...	9,000		10,800	
Pay of menials	...	...	...	7,235		7,800	
Petty construction and repairs	...	...	...	6,860		7,085	
Purchase of periodicals	...	...	...	4,870		5,030	
Supplies and Services—							
Purchase of dead stock	...	...	...	4,758		5,160	
Upkeep of machinery	...	...	...	16,000		18,700	
Cultivation charges	...	...	...	1,00,110		1,03,850	
Purchase and upkeep of livestock	...	...	...	52,000		53,000	
Premium bulls	...	...	...	7,840		8,000	
Agricultural experiments	...	...	...	21,730		22,500	
Apparatus and chemicals	...	...	...	8,870		4,000	
Destruction of wild animals	...	...	...	1,300		1,970	
Destruction of insect pests	...	...	...	1,500		2,100	
Demonstrations, agricultural shows and exhibitions	...	...	...	5,000		6,500	
Poultry	...	...	...	400		400	
Rice breeding investigations	...	...	...	8,600		9,100	
Cotton transport check stations	...	...	...	920		950	
Other supplies and services	...	...	...	150		150	
Customs duty on imported stores	...	...	...	647		670	
Probable savings	...	...	...	.....		-8,850	
Total ... Voted	...	...	...	2,86,400	2,93,000	2,96,888	3,26,088
A-2 (a) (5) Grants-in-aid, Contributions and Donations, etc.—							
Utilization of Gaorakshans for improvement of cattle	...	...	...	2,400		2,400	
Subsidies to agricultural associations for propaganda	...	...	...	37,600		37,600	
Grant to the Agri-Horticultural Association of Western India	...	...	...	3,000		3,000	
Total—Voted	...	...	...	43,000	47,000	43,000	45,491
For rounding	{ Non-voted ... Voted ...			..... .....	..... .....	- 417 + 286	
TOTAL A-2 (a) Carried over	{ Non-voted. Voted ...			41,100 8,27,200	62,000 8,31,000	39,000 8,45,000	62,598 9,35,999

BOMBAY--EXPENDITURE.

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—contd.	Strength.		Budget Estimate, 1938-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
Brought forward ... { Non-voted ... Voted ...			Rs. 41,100 8,27,200	Rs. 62,000 8,31,000	Rs. 39,000 8,45,000	Rs. 62,598 9,35,399
A-2 (b).—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(1) Sugarcane Research Scheme.						
A-2 (b) (1).—Pay of Officers—						
Agriculturist (320—40—1,200) ...		1	8,840			
Soil Physicist (320—40—1,200) ...		1	5,160			
Crop Physiologist (320—40—1,200) ...		1	5,120			
Deduct Emergency deductions from pay ...			- 1,020			
Total ...			18,100	12,000	.....	.....
A-2 (b) (2).—Pay of Establishment—						
Graduate and non-graduate assistants, (30—300) ...	6	12	16,155		7,195	
Clerk and Laboratory Assistant, (30—140) ...	2	4	3,000		1,170	
Engine driver (60) ...	1	1	720		648	
Servants (18—20) ...	1	11	2,196		252	
Leave salary ...			500		.....	
Deduct Emergency deductions from pay ...			- 1,011		.....	
Total ...			21,600	14,000	9,265	.....
A-2 (b) (3).—Allowances, Honoraria, etc.—						
Travelling allowance ...			3,500	3,000	475	.....
A-2 (b) (4).—Contingencies ...						
Total ...			36,600	75,000	14,000	.....
Total ...			79,800	1,04,000	28,740	.....
For rounding ...			.....	.....	- 140	.....
A-2 (b) (4).—Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred from deposits of grants from the I. C. of A. R. ...			- 58,800	- 81,000	.....	
Total, A-2 (b) (1) ...			21,500	28,000	28,000	.....
(2) Experimental consignment of Mangoes to England ...						
A-2 (b) (5).—Establishment charges recoverable from other Governments, Departments, etc.—			.....	4,000	.....	
Deduct—Amount transferred from deposits of grants from the I. C. of A. R. ...			.....	- 4,000	.....	
Total, A-2 (b) (2) ...			.....	.....	.....	.....
Total A-2 (b) ... Voted ...			21,500	28,000	28,000	.....
Grand Total ... { Non-voted ... Voted ...			41,100 8,48,700	62,000 8,54,000	39,000 8,63,000	62,598 9,35,399
A-3. AGRICULTURAL EDUCATION.						
A-3 (1) Pay of Officers—						
Principal (special pay Rs. 150) ... Non-voted ...	1	1	1,800		1,620	
Professors of Agriculture and Agricultural Economics 1 (350—50—1,500) and 1 (350—50—1,250) ... Non-voted ...	2	1	13,459		22,005	
Professors and Assistant Professors (250— 20—750), (300—1,000) ... Voted ...	7	8	37,900		33,696	
Inspector, Vernacular Agricultural Schools (250—20—750) ... Voted ...	1	1	3,860		2,790	
Deduct Emergency deductions from pay. { Non-voted ... Voted ...			- 859 - 2,260		.....	
Total ... { Non-voted ... Voted ...			14,400 39,000	23,000 34,000	23,625 36,486	30,339 31,271
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officer (200), Com- pounder (25) and special pay for medical supervision (25) ...	2	2	3,278		2,372	
Clerks (30—140) ...	7	7	5,865		4,198	
Fieldmen (30—300) ...	22	19	31,596		33,521	
Assistant Masters (30—80) ...	3	2	1,900		2,178	
Engine Drivers (30—60) ...	2	2	1,242		1,125	
Servants, Insect Collector, etc. (11—40) ...	21	19	3,996		4,416	
Deduct Emergency deductions from pay ...			- 2,277		.....	
Total—Voted ...			45,600	48,000	48,810	54,499
Carried over ... { Non-voted ... Voted ...			14,400 84,600	23,000 77,000	23,625 84,796	30,339 85,770

DETAILED ACCOUNT No. 34-A. AGRICULTURE. A.—Agriculture—contd.					Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
A-3. AGRICULTURAL EDUCATION—contd.					Rs.	Rs.	Rs.	Rs.
Brought forward ...								
{ Non-voted .					14,400	23,000	23,625	30,339
{ Voted ...					84,600	77,000	84,796	85,770
A-3 (3) Allowances, Honoraria, etc.—								
Travelling allowance ...	... Non-voted.	Ordinary .			400		1,340	
Travelling allowance ...	... Voted ...	{ Fixed ...			90		90	
		{ Ordinary .			3,500		4,400	
House-rent and other allowances ...	... Non-voted .				1,000		1,530	
	... Voted ...				4,310		5,080	
Total ...								
{ Non-voted .					1,400	3,000	2,870	3,221
{ Voted ...					8,400	10,000	9,570	8,198
A-3 (4) Scholarships ...					8,600		8,415	
Additional aid to students ...	...	...	...	...	.....		880	
Total—Voted ...					8,600	9,000	9,295	12,392
A-3 (5) Contingencies—								
Contract contingencies ...	...	...	...	...	3,525		3,525	
Non-contract contingencies—								
Service postage and telegrams ...	...	...	...	...	755		930	
Water-supply ...	...	...	...	...	5,000		5,000	
Lighting charges ...	...	...	...	...	3,370		3,370	
Pay of menials ...	...	...	...	...	306		606	
Office expenses and miscellaneous ...	...	...	...	...	2,842		3,182	
Petty construction and repairs ...	...	...	...	...	1,295		1,295	
Rents, rates and taxes ...	...	...	...	...	802		804	
Other supplies and services—								
Dead stock ...	...	...	...	...	305		305	
Live stock ...	...	...	...	...	970		1,170	
Apparatus and chemicals ...	...	...	...	...	1,470		1,470	
Upkeep of machinery ...	...	...	...	...	760		1,555	
Cultivation charges ...	...	...	...	...	2,000		3,035	
Boarding charges ...	...	...	...	...	1,500		2,778	
Total—Voted ...					24,300	25,000	28,975	32,315
For rounding ...								
{ Non-voted .							+ 505	
{ Voted ...							+ 864	
TOTAL ...								
{ Non-voted .					15,800	26,000	27,000	33,560
{ Voted ...					1,26,500	1,21,000	1,33,000	1,33,675

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—contd.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Rs.	Rs.	Rs.	Rs.
A-4 AGRICULTURE IN SIND						
A-4 (1) Pay of Officers —						
Non-voted.						
Chief Agricultural Officer in Sind (2,000—50—2,250) ...	1	1	25,650		22,545	
Agricultural Chemist and Soil Physicist (350—50—1,000 plus special pay 100) ...	1	1	13,200		10,646	
Voted.						
Botanist (350—50—1,000) ...	1	1	10,850		9,225	
Assistant to the Chief Agricultural Officer (250—20—750 plus special pay 100) ...	1	1	9,240		8,100	
Cotton Breeder (250—20—750 plus special pay 50) ...	1	1	4,951		4,240	
Agriculturist (250—20—500) ...	1	1	4,511		3,852	
Leave salary ...			.....		910	
Probable savings ...			.....		- 14,940	
						
Deduct—Emergency deductions from pay.			- 2,050		.....	
			- 1,552		.....	
Total ...			36,800	22,000	18,251	36,189
			28,000	27,000	26,327	27,185
A-4 (2) Pay of Establishment —						
Graduate and Non-Graduate Assistants (30—300) ...	45	45	61,354		56,221	
Mechanical Assistant (130) ...	1	1	1,560		1,404	
Fitters and Engine Drivers (20—90) ...	7	7	4,748		4,252	
Clerks, Managers, etc. (35—200) ...	16	16	15,516		14,127	
Kamgars (30—1—45) ...	24	24	9,576		9,424	
Servants (17—30) ...	25	25	5,901		5,351	
Temporary establishment ...			14,071		15,287	
Six Farms Scheme ...			31,643		.....	
Leave salary ...			.....		3,195	
Deduct—Emergency deductions from pay ...			- 6,269		.....	
Total ... Voted ...			1,88,100	96,000	1,09,761	1,18,781
Carried over ...			36,800	22,000	18,251	36,189
			1,66,100	1,28,000	1,36,088	1,45,966

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—contd.				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.	
A-4 AGRICULTURE IN SIND—contd.				Rs.	Rs.	Rs.	Rs.	
Brought forward ...								
				{ Non-voted .	36,800	22,000	18,251	36,189
				{ Voted ...	1,66,100	1,23,000	1,36,088	1,45,966
A-4 (3) Allowances, Honoraria, etc. —								
Travelling allowance (Non-voted) ... Ordinary...				2,700		2,700		
Travelling allowance (Voted) ... Ordinary...				23,000		23,172		
House-rent and other allowances ...				{ Non-voted .	800	132		
				{ Voted ...	2,800	2,677		
Six Farms Scheme ...				3,000		.....		
Total ...				{ Non-voted .	3,500	3,000	2,832	7,754
				{ Voted ...	28,800	26,000	25,849	25,001
A-4 (4) Contingencies—								
Contract contingencies ...				780		780		
Non-contract contingencies—								
Rents, rates and taxes ...				2,052		1,536		
Office expenses and miscellaneous ...				5,115		5,700		
Service postage and telegrams ...				3,000		3,000		
Pay of menials ...				3,000		3,100		
Petty construction and repairs ...				6,000		7,400		
Supplies and services—								
Foreign periodicals ...				50		50		
Purchase of dead stock ...				750		790		
Upkeep of machinery ...				3,800		4,300		
Cultivation charges ...				25,600		25,600		
Purchase and upkeep of live stock ...				9,500		9,325		
Premium bulls ...				100		200		
Experiments with American cotton ...				5,000		6,120		
Allowance to Medical Officer, Sakrand ...				204		204		
Agricultural experiments ...				2,500		2,500		
Apparatus and chemicals ...				.....		500		
Demonstrations, agricultural shows and exhibitions.				7,000		7,000		
Rice breeding investigations ...				940		940		
Sub-stations ...				400		700		
Material and wages ...				39,100		39,100		
Other supplies and services ...				900		1,500		
Customs duty on imported stores ...				459		175		
Six Farms Scheme ...				51,000		.....		
Total ... Voted ...				1,67,200	1,27,000	1,20,270	2,02,401	
A-4 (5) Grants-in-aid, Contributions and Dona- tions—								
Development of propaganda work through agricultural associations, etc. ... Voted ...				5,000	6,000	5,900	4,433	
A-4 (6) Provision for the Six Farms Scheme ... Voted ...				(a).....	87,000	90,678	(b)	
For rounding ...				{ Non-voted .		- 83		
				{ Voted ...		+ 215		
TOTAL ...				{ Non-voted .	40,300	25,000	21,000	43,933
				{ Voted ...	3,67,100	3,69,000	3,79,000	3,77,807

(a) Provision split up and shown separately under the primary units concerned.

(b) Actuals are included under the respective primary units of this sub-head.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—contd.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
A-7 Cotton Operations subsidised by the Indian Central Cotton Committee.	Rs.	Rs.	Rs.	Rs.
(a) <i>Presidency.</i>				
A-7 (a) (1) Pay of Officers—				
Cotton Physiologist, Superintendents and Breeders ...	11,320		.....	
Deduct—Emergency deductions from pay ...	- 634		.....	
Total ...	10,686	22,000	.....	.....
A-7 (a) (2) Pay of Establishment—				
Temporary establishment ...	37,103		.....	
Deduct—Emergency deductions from pay ...	- 1,648		.....	
Total ...	35,455	45,000	.....	.....
A-7 (a) (3) Allowances, Honoraria etc.—				
Travelling allowance ...	6,126			
House-rent and other allowances ...	325			
Total ...	6,451	10,000	.....	.....
A-7 (a) (4) Contingencies—	54,907	74,000	.....	.....
Total—Presidency ...	1,07,499	1,51,000	.....	.....
(b) <i>Sind.</i>				
(i) Sind Cotton Seed Distribution and Extension Scheme.				
A-7 (b) (i) (1) Pay of Establishment—				
Temporary establishment ...	20,590		.....	
Deduct—Emergency deductions from pay ...	- 735		.....	
Total ...	19,855	17,000	.....	.....
A-7 (b) (i) (2) Allowances, Honoraria etc.—				
Travelling allowance ...	5,800	6,000	.....	.....
A-7 (b) (i) (3) Contingencies—	7,000	7,000	.....	.....
Total ...	32,655	30,000	.....	.....
(ii) Sind Physiological Research Scheme.				
A-7 (b) (ii) (1) Pay of Establishment—				
Temporary establishment ...	21,106		.....	
Deduct—Emergency deductions from pay ...	- 809		.....	
Total ...	20,297	17,000	.....	.....
A-7 (b) (ii) (2) Allowances, Honoraria etc.—				
Travelling allowance ...	700	1,000	.....	.....
A-7 (b) (ii) (3) Contingencies—	6,237	7,000	.....	.....
Total ...	27,234	25,000	.....	.....
Total—Sind ...	59,889	55,000	.....	.....
GRAND TOTAL ...	1,67,388	2,06,000	.....	.....
A-7 (5) Establishment charges Recoverable from other Governments, Departments, etc.—				
Deduct—Amount transferred from Deposits of grants from the Indian Central Cotton Committee ...	- 1,67,388	- 2,06,000		
Total—Voted ...				

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 34B. AGRICULTURE. B.—Veterinary Charges.		Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1932-33.	Accounts, 1981-82.
		1982-83.	1983-84.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
B-1. SUPERINTENDENCE	... { Non-voted .			27,800	33,000	29,000	31,072
	... { Voted ...			99,100	1,37,000	68,000	1,05,072
B-2. VETERINARY INSTRUCTION	... { Non-voted .			600	3,000	1,000	24,756
	... { Voted ...			62,600	59,000	64,000	60,889
B-3. HOSPITALS AND DISPENSARIES	... Voted ...			27,500	25,000	47,000	74,425
B-4. PRIZES	... Voted ...			.....	.....	.....	.....
B-5. SUBORDINATE VETERINARY ESTABLISHMENTS	... Voted ...			2,25,600	2,12,000	2,15,000	2,34,449
B-6. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	... Voted ...			.....	2,000	.....	.....
TOTAL				4,48,200	4,61,000	4,24,000	5,30,663
Non-voted.				28,400	36,000	30,000	55,828
Voted				4,14,800	4,25,000	3,94,000	4,74,835
DETAILS.							
B-1.—SUPERINTENDENCE.							
(a) Presidency Proper.							
B-1 (a) (1) Pay of Officers—							
Director of Veterinary Services (350—50—1,500) + (S. P. 150)	... { Non-voted .	1	1	8,966		14,853	
	... { Voted ...			6,262		.....	
Deputy Director of Veterinary Services (250—25—750)	... Voted ...	1	1	5,247		8,100	
Leave salary	... Voted ...			.....		405	
Deduct—Emergency deductions from pay.	... { Non-voted .			- 566		.....	
	... { Voted ...			- 609		.....	
Total				8,300	16,000	14,853	15,395
Total				10,900	9,000	8,505	8,775
B-1 (a) (2) Pay of Establishment—							
Clerks and Daftarband (27—225)	... ..	10	18	18,979		8,984	
Servants (16—20)	... ..	5	7	1,521		1,116	
Leave salary	... ..			812		824	
Deduct—Emergency deductions from pay	... ..			- 712		.....	
Total—Voted				15,100	18,000	10,874	10,598
B-1 (a) (3) Allowances, Honoraria, etc.—							
Cost of passages...	... Non-voted.			3,260		.....	
Travelling allowance (Non-voted)	... Ordinary...			1,240		2,200	
Travelling allowance (Voted)	... Ordinary...			2,950		900	
House-rent and other allowances	... { Non-voted .			.....		600	
	... { Voted ...			1,850		1,250	
Total				4,600	4,000	3,800	2,696
Total				4,800	3,000	2,150	2,226
Carried over				12,900	20,000	17,653	18,591
Carried over				30,300	25,000	21,029	21,599

DETAILED ACCOUNT No. 34B. AGRICULTURE. B.—Veterinary Charges—continued.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
B-1—SUPERINTENDENCE—continued.				Rs.	Rs.	Rs.	Rs.
(a) Presidency Proper—continued.							
Brought forward	{ Non-voted			12,900	20,000	17,653	18,591.
	{ Voted			30,800	25,000	21,029	21,599
B-1 (a) (4) Contingencies—							
Contract contingencies	...			2,920		2,948	
Non-contract contingencies	...			680		600	
Service postage and telegrams	...			2,200		2,460	
Supplies and services—							
Purchase of sera and vaccine	...			40,000		22,000	
Total—Voted	...			45,800	73,000	28,008	55,200
For rounding	{ Non-voted					- 653	
	{ Voted					- 37	
TOTAL (a)	{ Non-voted			12,900	20,000	17,000	18,591
	{ Voted			76,100	98,000	49,000	76,799
(b) SIND.							
B-1 (b) (1) Pay of Officers—							
Superintendent (350—50—1,250)	Non-voted	1	1	12,576		10,298	
Deduct—Emergency deductions from pay.	Non-voted			- 976		.....	
Total	...			11,600	10,000	10,298	10,971
B-1 (b) (2) Pay of Establishment—							
Clerks (30—200)	...	4	4	5,450		4,911	
Servants (17—13)	...	4	4	828		828	
Leave salary	...			200		200	
Deduct—Emergency deductions from pay	...			- 278		.....	
Total—Voted	...			6,200	6,000	5,989	6,139
B-1 (b) (3) Allowances, Honoraria, etc.—							
Cost of passages, etc.	Non-voted			1,680		.....	
Travelling allowance (Non-voted)	{ Fixed			300		300	
	{ Ordinary			1,400		1,200	
Travelling allowance (Voted)	Ordinary			550		500	
House-rent and other allowances	{ Non-voted			520		549	
	{ Voted			750		736	
Total	{ Non-voted			3,900	4,000	2,049	2,033
	{ Voted			1,800	1,000	1,236	1,353
B-1 (b) (4) Contingencies—							
Contract contingencies	...			950		1,000	
Non-contract contingencies	...			800		350	
Rents, rates and taxes	...			1,488		1,488	
Service postage and telegrams	...			662		720	
Supplies and services—							
Purchase of sera and vaccine	...			12,000		8,000	
Other supplies	...			100		130	
Total—Voted	...			15,500	22,000	11,688	21,028
B-1 (b) (6) Establishment charges recoverable, from other Government, Departments, etc.—							
Deduct—Amount recoverable from Ajmer-Merwara	{ Non-voted			- 600	- 1,000	- 721	- 525
	{ Voted			.....	.....	.....	- 247
For rounding	{ Non-voted					+ 374	
	{ Voted					+ 187	
TOTAL (b)	{ Non-voted			14,900	13,000	19,000	12,431
	{ Voted			23,000	29,000	19,000	28,273
TOTAL—SUPERINTENDENCE							
	{ Non-voted			27,800	33,000	29,000	31,072
	{ Voted			99,100	1,27,000	68,000	1,05,072

BOMBAY—EXPENDITURE.

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• DETAILED ACCOUNT No. 34-B. AGRICULTURE. B.—Veterinary Charges— <i>contd.</i>		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
B-2—VETERINARY INSTRUCTION.				Rs.	Rs.	Rs.	Rs.
Veterinary College, Bombay.							
B-2 (1) Pay of Officers—							
Principal (320—40—1,200 <i>plus</i> Rs. 150 special pay) ...	...	1	...	11,600	.....	.....	.....
Assistant Principal (320—40—1,200 + special pay Rs. 50) ...	...	1	...	.....	.....	8,928	.....
Professors and Assistant Professors (250—25—750) ...	...	5	4	17,989	.....	21,247	.....
Leave salary ...	...	...	...	.....	.....	1,056	.....
Probable savings ...	...	...	...	- 1,329	.....	- 1,500	.....
Deduct—Emergency deductions from pay ...	...	...	...	- 1,460	.....	.....	.....
Total ...	{ Non-voted ...			.....	2,000	.....	20,940
	{ Voted ...			26,800	25,000	29,731	26,750
B-2 (2) Pay of Establishment—							
Instructor and Lecturer (150—5—200) ...	...	1	1	2,380	.....	2,088	.....
Clerks (80—160) ...	...	4	4	5,669	.....	4,951	.....
Hospital Surgeon and Compounder 1 (150—5—200) and 1 (80) ...	...	2	2	2,968	.....	2,617	.....
Servants (20—60) ...	...	14	14	4,128	.....	4,056	.....
Temporary Establishment ...	...	...	...	2,400	.....	.....	.....
Leave salary ...	...	...	...	.....	.....	480	.....
Probable savings ...	...	...	...	.....	.....	- 1,500	.....
Deduct—Emergency deductions from pay ...	...	...	...	- 745	.....	.....	.....
Total ...	Voted ...			16,800	15,000	12,692	14,323
B-2 (3) Allowances, Honoraria, etc.—							
Examination fees, etc. ...	{ Non-voted ...			600	.....	647	.....
	{ Voted ...			720	.....	727	.....
Travelling allowance (ordinary) ...	{ Non-voted ...			.....	.....	150	.....
	{ Voted ...			.....	.....	400	.....
House-rent and other allowances ...	{ Non-voted ...			.....	.....	.....	.....
	{ Voted ...			4,880	.....	5,558	.....
Fees for medical supervision ...	{ Non-voted ...			600	.....	600	.....
	{ Voted ...			.....	.....	.....	.....
Total ...	{ Non-voted ...			600	1,000	1,047	3,816
	{ Voted ...			6,200	6,000	7,033	5,611
B-2 (4) Contingencies—							
Contract contingencies ...	...	...	...	4,508	.....	4,900	.....
Non-contract contingencies ...	...	...	...	2,275	.....	1,935	.....
Rents, rates and taxes ...	...	...	...	67	.....	55	.....
Service postage and telegrams ...	...	...	...	150	.....	140	.....
Total—Voted ...	...			7,000	7,000	7,020	5,685
B-2 (5) Scholarships							
Additional aid to students ...	...	...	...	3,673	.....	5,460	.....
	...	...	...	2,627	.....	2,500	.....
Total—Voted ...	...			6,300	6,000	7,960	8,520
For rounding ...	{ Non-voted ...			.....	.....	- 47	.....
	{ Voted ...			.....	.....	- 436	.....
TOTAL ...	{ Non-voted ...			600	3,000	1,000	24,756
	{ Voted ...			62,600	59,000	64,000	60,889

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B.—Veterinary Charges— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
B-3 HOSPITALS AND DISPENSARIES.			Rs.	Rs.	Rs.	Rs.
Establishment under the Glanders and Farey Act.						
(a) BOMBAY.						
B-3 (a) (1) Pay of Officers—						
Deputy Superintendent (250—10—350) ...	1	1	8,110		2,223	
Deduct—Emergency deductions from pay ...			— 210		.....	
Total ...			2,900	8,000	2,223	3,069
B-3 (a) (2) Pay of Establishment—						
Inspectors (75—150) ...	9	8	10,778		10,387	
Clerk (60—160) ...	1	...	.....		1,027	
Servants (30—30) ...	13	10	2,568		3,836	
Leave salary ...			440		787	
Probable savings ...			.....		— 1,000	
Deduct—Emergency deductions from pay ...			— 586		.....	
Total ...			13,200	12,000	14,487	19,103
B-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...			2,760		2,760	
House-rent and other allowances ...			1,040		1,174	
Total ...			3,800	4,000	3,934	4,750
B-3 (a) (4) Contingencies—						
Contract contingencies ...			1,640		950	
Non-contract contingencies ...			1,175		1,175	
Rents, rates and taxes ...			510		399	
Service postage and telegrams ...			175		140	
Total ...			3,500	3,000	2,664	1,768
B-3 (a) (5) Establishment charges recover- able from other Governments, Departments, etc.—						
Contribution from the Government of India on account of the work in connection with the Live Stock Importation Act ...			— 17,200	— 17,000	.....	.....
Total B-3 (a) ...			6,200	5,000	23,308	23,690
(b) ADEN.						
B-3 (b) (2) Pay of Establishment—						
Veterinary Inspector (250—10—350) ...	1		.....	.....	3,078	
B-3 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...			.....	.....	720	
B-3 (b) (4) Contingencies—						
Office expenses and miscellaneous ...			.....	.....	85	
Total B-3 (b) ...			.....	.....	3,883	(a)
B-3 (5) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospi- { Presidency ...			11,022		9,524	
tals and dispensaries ... { Sind ...			10,278		10,279	
Total ...			21,300	20,000	19,803	45,735
For rounding ...					+ 6	
TOTAL—Voted ...			27,500	25,000	47,000	74,425

(a) Included in B-3 (a) above.

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B—Veterinary Charges— <i>concl.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
B-5.—SUBORDINATE VETERINARY ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
B-5 (a) PRESIDENCY PROPER.						
B-5 (a) (1) Pay of Establishment—						
Veterinary Inspectors and Assistant Surgeons (<i>plus</i> special pay and charge allowance) (53-225) ...	126	125	1,66,247		1,48,708	
Clerks (30—5—60) ...	8	2	1,195		1,504	
Servants (15) ...	5	2	860		606	
Leave salary ...			325		550	
<i>Deduct</i> —Emergency deductions from pay ...			- 9,027		.....	
Total ...			1,59,100	1,46,000	1,51,428	1,64,449
B-5 (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			22,000		22,000	
House-rent and other allowances ...			2,700		2,233	
Total ...			24,700	28,000	24,233	26,190
B-5 (a) (3) Contingencies—						
Non-contract contingencies ...			850		400	
Rents, rates and taxes ...			250		265	
Total ...			600	1,000	665	804
For rounding ...					- 326	
TOTAL—Presidency ...			1,84,400	1,75,000	1,76,000	1,91,443
B-5 (b) SIND.						
B-5 (b) (1) Pay of Establishment—						
Veterinary Inspectors and Assistant Surgeons (<i>plus</i> special pay) (75—225) ...	24	24	87,461		83,110	
Servants (17) ...	2	2	408		408	
Leave salary ...			34		34	
<i>Deduct</i> —Emergency deductions from pay ...			- 2,003		.....	
Total ...			85,900	83,000	83,552	86,864
B-5 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			4,400		4,000	
House-rent and other allowances ...			900		987	
Total ...			5,300	4,000	4,987	5,547
B-5 (b) (3) Contingencies—						
Non-contract contingencies ...			235		300	
Rents, rates and taxes ...			240		240	
Service postage and telegrams ...			125		150	
Total ...			600	1,000	690	595
B-5 (b) (4) Establishment charges recoverable from other Governments, Departments, etc.—						
Contribution from the Government of India on account of work in connection with the Live Stock Importation Act ...			- 600	- 1,000	.....	.....
For rounding ...					- 129	
TOTAL—Sind ...			41,200	37,000	39,000	43,006
Total—Subordinate Veterinary Establishment—Voted ...			2,25,600	2,12,000	2,15,000	2,34,449

DETAILED ACCOUNT NO. 34-B. AGRICULTURE. B—Veterinary Charges— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
B-6 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.			Rs.	Rs.	Rs.	Rs.
Veterinary Investigation Officer for the Presidency and his staff.						
B-6 (1) Pay of Officers—						
Investigation Officer (400—25—500) ...	1	1	5,004		6,000	
Deduct—Emergency deductions from pay ...			- 304		.....	
Total ...			4,700	3,000	6,000	
B-6 (2) Pay of Establishment—						
Clerk and servant (50, 17½) ...	2	2	810		1,080	
Deduct—Emergency deductions from pay ...			- 10		.....	
Total ...			800	1,000	1,080	
B-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance ...			3,300		2,760	
House-rent and other allowances ...			100		84	
Total ...			3,400	2,000	2,844	
B-6 (4) Contingencies ...			1,000	2,000	60	
Total ...			9,900	8,000	9,984	
B-6 (5) Establishment Charges recoverable from Other Governments, Departments etc.—						
Deduct—Amount transferred from Deposits of grants from the Imperial Council of Agricultural Research ...			- 9,900	- 6,000	- 9,984	
Total ...				2,000		

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 84-C. AGRICULTURE. C.—Co-operative Credit.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
C.—CO-OPERATIVE CREDIT.			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Registrar (Rs. 1,275 for 8 and Rs. 1,350 for 4 months plus special pay Rs. 150 and overseas pay Rs. 250 p.m.) ... Non-voted.	1	1	20,400		17,550	
Deputy Registrar and Assistant Registrars 1 (640—40—800), 4 (300—50—750) 1 (250—20—750) (plus special pay; ... Voted ...	6	6	50,767		44,012	
Deputy Assistant Registrar (200—10—300) (plus special pay 50) ... Voted ...	1	1	4,200		3,780	
Special Auditors (200—750) ... Voted ...	4	4	26,939		21,885	
Leave salary ... Voted ...			1,459			
Probable savings ... Voted ...			—3,800		—2,000	
Deduct—Emergency deductions from pay. { Non-voted ...			—1,100			
			—4,465			
Total ... { Non-voted ...			19,300	18,000	17,550	20,378
			Voted ...			
			75,100	70,000	67,677	81,845
C-(2) Pay of Establishment—						
Auditors (150—300) ...	42	35	85,845		88,942	
Agricultural Organizers (120—300) ...	9	9	20,805		19,017	
Clerks (30—800) ...	134	135	1,45,885		1,21,830	
Weaving Staff (30—200) ...	2	2	8,360		1,580	
Servants, etc. (11—29) ...	190	125	25,200		25,680	
Temporary establishment ...			17,936		4,408	
Leave salary ...			2,008			
Probable savings ...					—10,000	
Deduct—Emergency deductions from pay ...			—14,589			
Total ... Voted ...			2,85,500	2,48,000	2,45,952	2,92,273
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (Non-voted) ... { Fixed ...			300		300	
			Ordinary ...		4,400	
Travelling allowance (Voted) ... Ordinary ...			93,000		91,000	
House-rent and other allowances ... { Non-voted ...			600		600	
			Voted ...		10,927	
Total ... { Non-voted ...			4,700	5,000	5,800	5,901
			Voted ...			
			1,04,800	99,000	1,01,927	1,01,320
C-(4) Contingencies—						
Rents, rates and taxes ...			19,000		20,000	
Service postage and telegrams ...			15,000		16,800	
Other non-contract contingencies ...			10,500		11,000	
Total—Voted ...			44,500	42,000	47,800	40,694
C-(5) Grants-in-aid, etc.—						
Subsidy to the Provincial Co-operative Institute ...			18,050		18,000	
Grants to Cotton Sale and Cattle Insurance Societies ...			1,500		2,550	
Grants to backward societies ...			1,650		1,650	
Grants to supervising unions ...			45,000		35,000	
Total—Voted ...			66,200	57,000	57,200	35,431
For rounding ... { Non-voted ...					+150	
					+444	
TOTAL ...			6,00,100	5,39,000	5,44,000	5,67,342
Non-voted ...			24,000	23,000	23,000	26,279
Voted ...			5,76,100	5,16,000	5,21,000	5,41,063

35. INDUSTRIES (Transferred).				Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
					Rs.	Rs.	Rs.	Rs.
A INDUSTRIES	...	VOTED	...	35A	8,60,800	8,47,900	8,66,500	1,20,837
B FISHERIES	...	{	Non-voted .	35B	.....	1,000	1,000	355
			VOTED	...	100	100	500	348
C EXCHANGE	...	VOTED	...		.....	.....	.....	21
For rounding	...	Voted	...		- 400	.....	.....	.....
TOTAL				...	3,60,000	3,49,000	3,68,000	1,21,561
Non-voted .					.....	1,000	1,000	355
Voted				...	3,60,000	3,48,000	3,67,000	1,21,206
DETAILED ACCOUNT No. 35A. A INDUSTRIES.								
SUMMARY.								
A-1 Direction	...	...	...		43,800	41,500	42,490	44,048
A-2 Superintendence	...	...	...		11,800	11,400	12,552	9,689
A-3 Industrial Education	...	...	...		49,100	46,300	51,728	48,298
A-4 Industrial Development	...	...	...		21,500	19,500	20,878	18,714
A-5 Miscellaneous	...	...	...		.....	.....	.....	88
A-6 Technical Education	...	...	...		2,34,100	2,29,800	2,38,870	.....
For rounding	...	...	...		.....	.....	- 18	.....
TOTAL—Voted				...	8,60,800	8,47,900	8,66,500	1,20,837

DETAILED ACCOUNT No. 35A. A-1 INDUSTRIES.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.	
				1932-33.	1933-34.					
A-1 DIRECTION.						Rs.	Rs.	Rs.	Rs.	
A-1 (1) Pay of Officers—										
Director of Industries (1,800—40—2,000)				...	1	1	24,000		21,600	
Deduct—Emergency deductions from pay				...			- 1,300			
Total				...			22,700	21,600	21,600	23,400
A-1 (2) Pay of Establishment—										
Clerks (50—220)				...	10	10	14,836		12,927	
Servants (20—24)				...			1,242		1,372	
Probable savings				...	5	5	- 500		.....	
Deduct—Emergency deductions from pay				...			- 778			
Total				...			14,800	14,200	14,199	14,905
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)				...			1,500		1,500	
Do. (ordinary)				...			1,500		1,750	
House-rent and other allowances				...			400		444	
Total				...			3,400	2,800	3,694	2,922
A-1 (4) Contingencies—										
Non-contract contingencies				...			2,900		2,997	
Total				...			2,900	2,900	2,997	2,821
TOTAL—Voted				...			43,800	41,500	42,490	44,048

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 35A. INDUSTRIES— <i>contd.</i>		Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
		1982-83.	1983-84.				
A-2 SUPERINTENDENCE.				Rs.	Rs.	Rs.	Rs.
A-2 (2) Pay of Establishment—							
Weaving Assistants (150—200)	...	2	2	4,200		3,780	
Servants (16—20)	...	2	2	482		482	
Temporary establishment	...			3,569		3,624	
Leave salary	...			.....		180	
Deduct—Emergency deductions from pay	...			—401			
Total	...			7,800	7,400	8,016	6,477
A-2 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	...			3,964		4,500	
House-rent and other allowances	...			86		86	
Total	...			4,000	4,000	4,586	3,212
TOTAL—Voted				11,800	11,400	12,552	9,689
A-3 INDUSTRIAL EDUCATION.							
A-3 (2) Pay of Establishment—							
Weaving staff (40—60)	...	6	6	4,280		3,880	
Temporary establishment	...			25,270		23,723	
Leave salary	...			.....		1,319	
Probable savings	...			—1,460		...	
Deduct—Emergency deductions from pay	...			—990			
Total	...			27,100	27,000	23,872	27,373
A-3 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	...			700	700	800	618
A-3 (4) Scholarships—							
Scholarships in Weaving Schools	...			3,440		3,486	
Scholarships in Electrical Engineering	...			900		1,400	
Scholarships in Chemistry	...			3,260		3,500	
Total	...			7,600	6,500	8,386	7,586
A-3 (5) Contingencies—							
Non-contract contingencies	...			2,550		2,520	
Supplies and services	...			1,150		1,150	
Working charges of weaving schools and demonstrations	...			10,000		10,000	
Total	...			13,700	12,000	13,670	12,726
TOTAL—Voted				49,100	46,200	51,728	48,298

DETAILED ACCOUNT No. 35A. INDUSTRIES— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of officers—						
Industrial Engineer (800—50—1,000) ...	1	1	11,309		9,608	
Deduct—Emergency deductions from pay ...			- 609		.....	
Total ...			10,700	9,600	9,608	9,821
A-4 (2) Pay of Establishment—						
Industrial Chemist (375—400) ...	1	1	4,652		3,780	
Leave salary ...			.....		190	
Deduct—Emergency deductions from pay ...			- 252		.....	
Total ...			4,400	3,900	3,970	4,361
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...			900		900	
Travelling allowance (ordinary) ...			1,200		1,400	
Total ...			2,100	2,000	2,300	2,012
A-4 (5) Contingencies—						
Non-contract contingencies ...			800		1,000	
Experimental works ...			3,000		3,000	
Agricultural exhibition ...			500		1,000	
Total ...			4,300	4,000	5,000	2,520
TOTAL—Voted ...			21,500	19,500	20,878	18,714
A-5 MISCELLANEOUS						
Expenditure in connection with Survey of Arts and Crafts ...			.....	.....	.....	88
A-6 TECHNICAL EDUCATION.*						
A-6 (1) Pay of Officers—						
Principal (400—25—650) ...	1	1	5,709		4,871	
Deduct—Emergency deductions from pay ...			- 309		...	
Total—Voted ...			5,400	4,900	4,871	
A-6 (2) Pay of Establishment—						
Teaching staff (20—300) ...	21	21	17,310		15,575	
Clerks (40—80) ...	2	2	1,501		1,396	
Servants (15—16) ...	2	2	372		372	
Leave salary ...			.....		400	
Deduct—Emergency deductions from pay ...			- 883		.....	
Total—Voted ...			18,300	17,500	17,643	
Carried over ...			23,700	22,400	22,514	

* Provisions for the Ranchhodlal Chhotatal Technical Institute, Ahmedabad, and the Technical School, Ahwa (Surat District), are included here.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 35A. INDUSTRIES— <i>concl'd.</i>		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
A-6 TECHNICAL EDUCATION— <i>cont'd.</i>		Rs.	Rs.	Rs.	Rs.
Brought forward	...	23,700	22,400	22,514	
A-6 (3) Allowances, Honoraria, etc.—					
House-rent and other allowances	...	.....			
Total—Voted	...	.....	.....	24	.....
A-6 (4) Contingencies—					
Contract contingencies	...	5,678		7,968	
Pay of menials (including sweepers)	...	2,268		.....	
Non-contract contingencies	...	454		421	
Total—Voted	...	8,400	8,800	8,899	
A-6 (5) Grants-in-aid, Contributions, Dona- tions—					
Grants to non-Government Technical Schools (Recurring)	...	1,45,350		1,58,000	
Grants to Local Bodies (Recurring)	...	24,000		24,000	
Expenditure in connection with the Committee of Direction for Industrial and Technical Schools	...	17,250		15,608	
Total—Voted	...	1,86,600	1,84,600	1,92,608	
A-6 (6) Scholarships—					
Scholarships	...	15,000		15,000	
Loss of fees on account of free-studentships and other remissions	...	400		340	
Total—Voted	...	15,400	14,000	15,340	
TOTAL—Voted	...	2,34,100	2,29,800	2,38,870	*
DETAILED ACCOUNT No. 35B. B-FISHERIES.					
B-1 Allowances, etc.—					
Travelling allowance	{ Non-voted ...	.....	.....	.....	355
	{ Voted ...	.....	.....	.....	270
Honorarium to Mr. H. T. Sorley, I.O.S., for a survey of the Fishing Industry	... Non-voted ...	.....	1,000	1,000	.....
B-2 Contingencies—(a)					
Oyster Culture	... Voted ...	100	100	100	78
For rounding—Voted	...	.....	.....	+ 400	.....
TOTAL	...	100	1,100	1,500	703
Non-voted	...	.....	1,000	1,000	355
Voted	...	100	100	500	348

* Shown under "§1-Education—Transferred."
(a) Controlled by the Commissioner in Sind.

37. MISCELLANEOUS DEPARTMENTS—Reserved.		Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
			Rs.	Rs.	Rs.	Rs.
A. LABOUR	Non-voted.	37-A	12,900	13,000	14,000	14,804
	VOTED ...		67,100	63,000	65,000	62,967
B. INSPECTION OF FACTORIES.	Non-voted.	37-B	17,800	17,000	18,000	16,692
	VOTED ...		1,11,500	1,07,000	1,11,000	1,09,821
C. INSPECTION OF STEAM BOILERS.	Non-voted.	37-C	600	1,000	1,000	525
	VOTED ...		1,81,000	1,80,000	1,42,000	1,48,271
D. INSPECTION OF MOTOR VEHICLES	VOTED...	37-D	1,02,700	98,000	98,000	92,244
	Non-voted.	37-E	5,700	6,000	6,000	5,844
E. EXAMINATIONS	VOTED ...		10,900	12,000	12,000	11,899
F. MISCELLANEOUS	Non-voted.	37-F	400	1,000	1,000	378
	VOTED ...		6,400	12,000	12,000	13,297
G. EXCHANGE	Non-voted.		.....	.....	.....	20
	VOTED ...		.....	.....	.....	238
FOR ROUNDING	Non-voted.		+ 600	.....	.....	.....
	VOTED ...		- 600	.....	.....	.....
TOTAL ...			4,67,000	4,55,000	4,80,000	4,76,995
Non-voted.			38,000	38,000	40,000	38,263
VOTED ...			4,29,000	4,17,000	4,40,000	4,38,732

DETAILED ACCOUNT No. 37-A. MISCELLANEOUS DEPARTMENTS A. LABOUR.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.	Rs.	Rs.	Rs.	Rs.
A. LABOUR.							
A. (1) Pay of Officers—							
Investigators (350—900)	...	3	3	25,200		22,474	
Leave salary	...			.....		826	
Deduct—Emergency deductions from pay	...			-1,400		.....	
Total—Voted	...			23,800	22,000	23,300	22,088
A. (2) Pay of Establishment—							
Lady Investigators and Clerks (75—300)...	...	21	21	34,980		30,472	
Servants (14—40)	...	7	7	1,932		1,956	
Deduct—Emergency deductions from pay	...			-1,912		.....	
Total—Voted	...			35,000	32,000	32,428	33,777
A. (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	...			4,800		4,800	
Travelling allowance (ordinary)	...			200		450	
House-rent and other allowance	...			400		432	
Total—Voted	...			5,400	6,000	5,682	5,172
A. (4) Contingencies—							
Non-contract contingencies	...			2,800		2,620	
Other supplies and services	...			600		700	
Total—Voted	...			2,900	3,000	3,320	1,985
A. (5) Establishment charges payable to other Governments, Departments, etc.—							
Add—Amount transferred from "22, General Administration" on account of pay and allowances of Director of Information and Labour Intelligence (vide page 101)	... Non-voted.			12,900	13,000	13,609	14,804
For rounding	Non-voted.					+ 391	
	Voted					+ 270	
TOTAL	...			80,000	76,000	79,000	77,771
Non-voted.	...			12,900	13,000	14,000	14,804
Voted	...			67,100	63,000	65,000	62,967

DETAILED ACCOUNT No. 87-B 37. MISCELLANEOUS DEPARTMENTS— Reserved. B. Inspection of Factories.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
B. INSPECTION OF FACTORIES.			Rs.	Rs.	Rs.	Rs.
B. (1) Pay of Officers—						
Chief Inspector (Rs. 950—50—1,250) ... Non-voted.	1	1	14,950		12,435	
Inspectors and Assistant Inspectors (380—1,100) ... Voted ...	7	7	64,287		55,806	
Certifying Surgeons (600—20—800) (200—40—450) ... Voted ...	2	2	14,580		12,474	
Probable savings ... Voted ...			- 8,800		- 5,670	
Deduct—Emergency deductions from pay. { Non-voted ...			- 850		.....	
{ Voted ...			- 4,267		.....	
Total ... { Non-voted ...			14,100	12,000	12,435	13,285
{ Voted ...			65,800	62,000	62,110	63,921
B. (2) Pay of Establishment—						
Superintendents and Clerks (45—250) ...	11	11	12,654		12,856	
Servants (15—25) ...	14	14	8,860		8,860	
Leave salary ...			850		550	
Deduct—Emergency deductions from pay ...			- 664		.....	
Total ... Voted ...			15,700	15,000	16,266	16,688
B. (3) Allowances, Honoraria, etc.—						
Travelling allowance (Non-voted) ... { Fixed ...			1,680		1,680	
{ Ordinary ...			760		800	
Travelling allowance (Voted) ... { Fixed ...			10,740		10,740	
{ Ordinary ...			7,000		7,500	
House-rent and other allowances ... { Non-voted ...			1,260		1,260	
{ Voted ...			10,420		10,882	
Fees ... { Non-voted ...			.....		500	
{ Voted ...			.....		900	
Cost of passages granted under the S. C. S. Rules, 1924 ... Non-voted.			.....		1,500	
Probable savings ... Voted ...			- 1,960		- 870	
Total ... { Non-voted ...			3,700	5,000	5,740	3,407
{ Voted ...			26,200	26,000	28,602	25,485
B. (4) Contingencies—						
Non-contract contingencies (including fees and rewards to informers) ... Voted ...			8,800	4,000	4,180	8,727
For rounding ... { Non-voted ...					- 175	
{ Voted ...					- 108	
TOTAL ...			1,29,800	1,24,000	1,29,000	1,26,518
{ Non-voted ...			17,800	17,000	18,000	16,692
{ Voted ...			1,11,500	1,07,000	1,11,000	1,09,821

DETAILED ACCOUNT No. 87-C. 37. MISCELLANEOUS DEPARTMENTS— Reserved. C. Inspection of Steam Boilers.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
C. INSPECTION OF STEAM BOILERS.				Rs.	Rs.	Rs.	Rs.
C. (1) Pay of Officers—							
Chief Inspector of Steam Boiler and Smoke							
Nuisance (1,200—75—1,500) ...	...	1	1	17,231		14,698	
Inspectors (400—20—600—80—900) ...	...	10	9	70,020		68,094	
Probable savings ...	...			- 16,465		- 11,489	
Deduct—Emergency deductions from pay ...	...			- 3,856		.....	
Total ... Voted ...				66,900	68,000	71,803	78,729
C. (2) Pay of Establishment—							
Superintendents* and Clerks (80—200) ...	...	17	16	21,556		20,643	
Servants (16—25) ...	...	11	11	2,652		2,652	
Leave salary ...	...			500		815	
Deduct—Emergency deductions from pay ...	...			- 1,108		.....	
Total ... Voted ...				23,600	22,000	24,110	26,168
C. (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed) ...	...			13,800		13,800	
Travelling allowance (ordinary) ...	...			11,000		12,000	
House-rent and other allowances ...	...			18,533		18,738	
Fees to Inspectors at Aden ...	...			.....		2,000	
Fees to Commissioners ...	{ Non-voted ...			150		150	
	{ Voted ...			60		60	
Fees to Examiners ...	{ Non-voted ...			450		500	
	{ Voted ...			600		600	
Cost of Passages ...	...			987		.....	
Probable savings ...	...			- 6,280		- 3,460	
Total ...	{ Non-voted ...			600	1,000	650	525
	{ Voted ...			33,700	34,000	33,733	35,913
C. (4) Contingencies—							
Non-contract contingencies ...	...			4,951		5,650	
Fees to Commissioners ...	...			450		450	
Fees to Examiners ...	...			1,399		1,850	
Total ... Voted ...				6,800	6,000	7,950	7,462
For rounding ...	{ Non-voted ...					+ 350	
	{ Voted ...					- 96	
TOTAL ...				1,31,600	1,31,000	1,43,000	1,43,796
	{ Non-voted ...			600	1,000	1,000	525
	{ Voted ...			1,31,000	1,30,000	1,42,000	1,43,271

*For numerical strength the Superintendent is counted as a member of the Factory Staff. His pay is divided half and half between the two departments as he is working for both.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 87-D. 37—MISCELLANEOUS DEPARTMENTS. Reserved. D—Inspection of Motor Vehicles.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
D—INSPECTION OF MOTOR VEHICLES.			Rs.	Rs.	Rs.	Rs.
(a) Bombay City.						
D-(a)-(1)-Pay of Officers—						
Superintendent of Police (500-50-800 <i>plus</i> Special pay 150) ...	1	1	11,400		10,260	
Deduct—Emergency deductions from pay ...			—600		.....	
Total ...			10,800	9,000	10,260	11,115
D-(a)-(2)-Pay of Establishment—						
Non-gazetted executive officers and clerks (72—400) ...	19	19	39,587		35,182	
Temporary establishment ...			16,782		14,498	
Deduct—Emergency deductions from pay ...			—3,069		.....	
Total ...			53,300	49,000	49,680	48,688
D-(a)-(3)-Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...			5,700		5,700	
Travelling allowance (ordinary) ...			1,700		1,700	
House-rent and other allowances ...			900		880	
Total ...			8,300	9,000	8,280	7,588
D-(a)-(4)-Contingencies—						
Contract contingencies ...			9,000		9,000	
Non-contract contingencies ...			8,820		8,820	
Probable savings ...			—4,820		—2,000	
Total ...			13,000	15,000	15,820	11,768
For rounding ...			.....	.....	—40	.....
D-(a)-(5)-Deduct—Receipts retained to meet charges ...			—11,000	—16,000	—16,000	—10,576
TOTAL-(a)—Voted ...			74,400	66,000	68,000	68,578
(b) Presidency Proper.						
D-(b)-Establishment charges payable to Other Governments, Departments, etc.—						
Add—Amount transferred from 26-Police (page 162) ... Voted ...			19,900	20,000	23,000	18,221
(c) Sind.						
Karachi and Tatta Districts.						
D-(c)-(1)-Pay of Establishment—						
Clerks (65—100) ...	3	3	2,529			
Servants (18) ...	3	3	687			
Deduct—Emergency deductions from pay ...			—116			
Total ...			3,100	3,000	.....	.....
D-(c)-(2)-Allowances, Honoraria, etc.—						
Travelling allowance ...			480			
House-rent and other allowances ...			720			
Total ...			1,200	1,000	.....	.....
Other Districts.						
D-(c)-(3)-Establishment charges payable to Other Governments, Departments, etc.—						
Add—* Amount transferred from 26-Police (page 175) ... Voted ...			4,100	3,000		
TOTAL-(c)—Voted ...			8,400	7,000	7,000	5,445
GRAND TOTAL—Voted ...			1,02,700	98,000	98,000	92,244

* This includes contingencies of the Karachi and Tatta Districts.

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 37-E. 37. MISCELLANEOUS DEPARTMENTS. Reserved. E. Examinations.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
SUMMARY.				Rs.	Rs.	Rs.	Rs.
E-1. CIVIL AND MILITARY EXAMINATIONS COMMITTEE	{ Non-voted ...			3,000	3,000	3,000	3,082
	{ Voted ...			4,500	5,000	5,000	4,668
E-2. COMMITTEE FOR DEPARTMENTAL EXAMINATIONS	{ Non-voted ...			2,800	2,500	2,900	2,187
	{ Voted ...			2,900	3,000	3,000	3,278
E-3. BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN	{ Non-voted ...			400	500	100	575
	{ Voted ...			8,500	4,000	4,000	3,953
TOTAL				16,600	18,000	18,000	17,743
{ Non-voted ...				5,700	6,000	6,000	5,844
{ Voted ...				10,900	12,000	12,000	11,899
DETAILS.							
E-1. CIVIL AND MILITARY EXAMINATIONS COMMITTEE							
E-1 (1) Pay of Officers—							
Secretary (special pay 100) ...		1	1	1,200		1,080	
Deduct—Emergency deductions from pay				—100			
Total ... Voted				1,100	1,000	1,080	1,170
E-1 (2) Pay of Establishment—							
Clerks (special pay 15—25) ...		2	2	480		482	
Servant (20) ...		1	1	240		240	
Leave salary ...				—20		20	
Deduct—Emergency deductions from pay							
Total ... Voted				700	700	692	716
E-1 (3) Allowances, etc.—							
Travelling allowance (ordinary) ...				430		500	
House-rent and other allowances ...				70		96	
Fees to members and assessors ...	{ Non-voted ...			3,000		3,000	
	{ Voted ...			2,000		2,000	
Total ... { Non-voted ...				3,000	3,000	3,000	3,082
	{ Voted ...			2,500	3,000	2,596	2,589
E-1 (4) Contingencies—							
Contract contingencies ...				80		96	
Non-contract contingencies ...				120		144	
Total ... Voted				200	300	299	193
For rounding ... Voted						+ 398	
TOTAL ... { Non-voted ...				3,000	3,000	3,000	3,082
	{ Voted ...			4,500	5,000	5,000	4,668
E-2 (a). COMMITTEE FOR DEPARTMENTAL EXAMINATIONS IN THE PRESIDENCY							
E-2 (1) Pay of Establishment—							
Clerk (special pay) ...	Voted			.....	.....	.....	117
E-2 (a) (2) Allowances and Honoraria, etc.—							
Fees for setting and valuing papers for departmental examinations ...	{ Non-voted ...			1,800	2,000	1,850	2,187
	{ Voted ...			1,500	1,500	1,500	2,170
E-2 (a) (3) Contingencies—							
Contract contingencies ...				390		390	
Non-contract contingencies ...				310		282	
Total ... Voted				700	500	672	991
For rounding ... { Non-voted ...						+ 50	
	{ Voted ...					- 172	
TOTAL—E-2 (a) ... Carried over ... { Non-voted ...				1,800	2,000	1,900	2,187
	{ Voted ...			2,200	2,000	2,000	3,278

DETAILED ACCOUNT No. 37-E. 37. MISCELLANEOUS DEPARTMENTS. Reserved. E. Examinations.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
Brought over	{ Non-voted ...	1,800	2,000	1,900	2,187
	{ Voted ...	2,200	2,000	2,000	3,273
E-2 (b) Local Committee for Departmental Vernacular Examinations in Sind—					
E-2 (b) (1) Pay of Establishment— Clerk (Special pay 10) ...		.....	200	108	.....
E-2 (b) (2) Allowances, Honoraria, etc.—					
Fees for setting and valuing papers	{ Non-voted ...	240		300	
	{ Voted ...	250		250	
Fees to members and assessors	{ Non-voted ...	260		275	
	{ Voted ...	250		225	
Total	{ Non-voted ...	500	500	575	.....
	{ Voted ...	500	500	475	.....
E-2 (b) (3) Contingencies— Non-contract contingencies		200	300	270	.....
For rounding	{ Non-voted ...			+ 425	
	{ Voted ...			+ 147	
TOTAL E-2 (b)	{ Non-voted ...	500	500	1,000	(a)
	{ Voted ...	700	1,000	1,000	
Grand Total	{ Non-voted ...	2,300	2,500	2,900	2,187
	{ Voted ...	2,900	3,000	3,000	3,273
E-3. BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.					
E-3 (1) Pay of Establishment— Temporary establishment ...	Voted ...	1,200	1,000	1,224	822
E-3 (2) Allowances and Honoraria—					
Fees for setting and valuing papers.	{ Non-voted ...	400		75	
	{ Voted ...	700		1,000	
House-rent and other allowances	Voted ...	100		60	
Total	{ Non-voted ...	400	500	75	575
	{ Voted ...	800	1,000	1,060	1,597
E-3 (3) Contingencies— Non-contract contingencies		1,000		1,000	
Fee for setting and valuing papers ...		500		500	
Total ...	Voted ...	1,500	2,000	1,500	1,584
For rounding	{ Non-voted ...			+ 25	
	{ Voted ...			+ 216	
TOTAL	{ Non-voted ...	400	500	100	575
	{ Voted ...	3,500	4,000	4,000	3,953
DETAILED ACCOUNT No. 37-F. 37. MISCELLANEOUS DEPARTMENTS. Reserved. F.—Miscellaneous.					
SUMMARY.					
F-1. Controller of Rent	Voted ...	.....	5,000	5,000	6,402
F-2. Commissioner under the Workmen's Compensation Act.	{ Non-voted ...	400	1,000	1,000	378
	{ Voted ...	6,400	7,000	7,000	6,895
TOTAL		6,800	13,000	13,000	13,675
	{ Non-voted ...	400	1,000	1,000	378
	{ Voted ...	6,400	12,000	12,000	13,297

(a) Included in E-2 (a).

DETAILED ACCOUNT No. 37-F. 37.—MISCELLANEOUS DEPARTMENTS. Reserved. F.—Miscellaneous.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
F. 1.—CONTROLLER OF RENT.						Rs.	Rs.	Rs.	Rs.
F-1 (1) Pay of Officers—									
Controller (special pay 75)	...	...	...	1	...	.....	600	675	927
F-1 (2) Pay of Establishment—									
Clerks (98-275)	...	...	...	2	...			8,357	
Servants (22)	...	...	...	2	...			440	
Total				...		.....	8,800	3,797	5,166
F-1 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	...	...	...			.....	100	80	96
F-1 (4) Contingencies—									
Non-contract contingencies	...	...	...			.....	500	550	218
For rounding				...				- 102	
Total ... Voted				...		.....	5,000	5,000	5,402
F. 2.—COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.									
F-2 (1) Pay of Officers—									
Special pay to the Judge of the Small Causes Court, Karachi	...	...	... Voted	1	...	.....	.....	810	877
F-2 (2) Pay of Establishment—									
Clerks and Bailiffs (61-135)	...	...	...	4	4	4,747		4,110	
Servants (20-24)	...	...	...	3	3	780		780	
Leave salary	...	...	...			.....		171	
Deduct—Emergency deductions from pay	...	...	...			- 227			
Total ... Voted				...		5,300	5,000	5,061	5,068
F-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	...	{ Non-voted .				400		600	
	...	{ Voted ...				825		400	
House-rent allowance and fees to assessors	Voted	...				175		314	
Total				...	{ Non-voted .	400	1,000	600	378
				...	{ Voted ...	500	1,000	714	481
F-2 (4) Contingencies—									
Non-contract contingencies	...	...	... Voted	...		600	1,000	570	469
For rounding				...	{ Non-voted .			+ 400	
				...	{ Voted ...			- 155	
TOTAL				...	{ Non-voted .	400	1,000	1,000	378
				...	{ Voted ...	6,400	7,000	7,000	6,895

37.—MISCELLANEOUS DEPARTMENTS (Transferred).	Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
A-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS VOTED ...		1,500	1,500	1,500	3,000
Non-voted ...		3,100	3,000	4,000	4,272
B-EXAMINATIONS ... { VOTED ... }	37-B	9,000	8,500	8,500	8,610
C-PROVINCIAL STATISTICS ... VOTED ...	37-C	1,200	1,000	1,000	1,194
D-MISCELLANEOUS ... VOTED ...	37-D	15,700	15,000	15,000	5,458
For rounding ... { Non-voted ... }		- 100	.....	.....	.....
VOTED ...		+ 600	.....	.....	.....
TOTAL ...		31,000	29,000	30,000	22,584
Non-voted ...		3,000	3,000	4,000	4,272
VOTED ...		28,000	26,000	26,000	18,262

DETAILED ACCOUNT No. 37-B. MISCELLANEOUS DEPARTMENTS. (Transferred.) B.—Examinations.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.	Rs.	Rs.	Rs.	Rs.
B-1.—ACCOUNTANCY DIPLOMA BOARD.							
B-1 (1) Pay of Officers—							
Secretary 1 (200 S.P.) ... Non-voted ...		1	1	2,400		2,700	
Deduct—Emergency deductions from pay Non-voted ...				- 100			
Total—Non-voted...				2,300	2,000	2,700	3,614
B-1 (2) Pay of Establishment—							
Clerk (50) ...		1	1	524		490	
Servant (23) ...		1	1	276		276	
Leave salary ...				.....		38	
Total ... Voted ...				800	1,000	794	1,164
B-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (Ordinary) ... { Non-voted ... }				800		800	
Voted ...				116		75	
House-rent and other allowances ... Voted ...				384		384	
Examination fees, etc. ... { Non-voted ... }				.....		200	
Voted ...				1,400		1,200	
Total ... { Non-voted ... }				800	1,000	1,000	658
Voted ...				1,900	1,500	1,659	1,622
B-1 (4) Contingencies—							
Non-contract contingencies ...				955		975	
Examination charges ...				5,045		4,650	
Fees to non-official members ...				300		300	
Total ... Voted ...				6,300	6,000	5,925	5,824
For rounding ... { Non-voted ... }						+ 300	
Voted ...						+ 132	
TOTAL ... { Non-voted ... }				3,100	3,000	4,000	4,272
Voted ...				9,000	8,500	8,500	8,610

DETAILED ACCOUNT No. 37-C. 37.—MISCELLANEOUS DEPARTMENTS (Transferred.) C.—Provincial Statistics.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.	Rs.	Rs.	Rs.	Rs.
C.—REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.							
C-(1) Pay of Officers, etc.—							
Allowance to Marriage Registrar (100) ...		1	1	1,175	1,000	1,030	1,170
C-(2) Contingencies							
For rounding ...				25	.....	25	24
Total—Voted ...				1,200	1,000	1,000	1,194

DETAILED ACCOUNT No. 37-D. 37.—MISCELLANEOUS DEPARTMENTS (Transferred). D.—Miscellaneous.				Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				1932-33.	1933-34.				
D-1 BACKWARD CLASS OFFICER.						Rs.	Rs.	Rs.	Rs.
D-1 (1) Pay of Officers—									
Assistant Backward Class Officer (500)	...	...	...	1	1	5,928		4,883	
Deduct—Emergency deductions from pay	...	...	...			-328		.....	
Total	...	...	...			5,600	5,000	4,883	1,583
D-1 (2) Pay of Establishment—									
Clerks (30-90)	...	...	...	3	3	1,904		1,878	
Servants (18)	...	...	...	2	2	369		432	
Deduct—Emergency deductions from pay	...	...	...			-73		.....	
Total	...	...	...			2,200	2,000	2,310	897
D-1 (3) Allowances—									
Travelling allowance (Ordinary)	...	...	...			3,700	4,000	3,700	1,702
D-1 (4) Contingencies—									
Non-contract contingencies	...	...	...			1,200		1,200	
Experiments in building sites	...	...	...			1,000		.....	
Discretionary grant	...	...	...			.....		3,000	
Total	...	...	...			2,200	4,000	4,200	1,276
D-1 (5) Scholarships									
	...	...	...			2,000		.....	.....
For rounding	...	...	...			.....		- 98	.....
TOTAL—Voted	...	...	...			15,700	15,000	15,000	5,458

41—CIVIL WORKS—Reserved (a).				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
Original Works—							
Civil Buildings	...	...	...	25,000	25,000	25,000	24,950
Repairs	...	...	...	2,00,000	1,56,000	2,00,000	2,14,898
Establishment	...	...	...	54,000	54,000	54,000	98,216
Other Items—Tools and Plant	...	...	...	3,000	3,000	3,000	5,265
TOTAL				2,82,000	2,38,000	2,82,000	3,43,329
Non-voted				.....	.....	.....	25,690
Voted				2,82,000	2,38,000	2,82,000	3,17,639
41—CIVIL WORKS—Transferred (a).							
Original Works—							
Civil Buildings	...	...	...	2,77,400	3,53,600	3,75,000	5,62,456
Communications	...	...	...	1,48,800	1,54,000	2,06,000	1,68,980
Do. Road Development	...	...	...	16,28,000	15,32,000	15,00,000	12,17,613
Miscellaneous	...	...	...	.....	400	1,000	402
Repairs	...	...	...	39,07,000	36,82,600	36,99,000	46,37,874
Do. Road Development	...	...	...	30,000	14,000	.....	.....
Establishment	...	Non-voted	...	17,74,800	17,09,200	17,39,000	5,86,394
		Voted	...	13,67,400	13,06,700	13,94,000	19,08,494
Other Items—Tools and Plant	...	...	...	74,000	55,400	55,000	1,52,843
Grants-in-aid	...	...	...	8,36,000	8,41,000	8,45,000	11,18,200
Suspense	...	...	...	12,000	19,600	11,000	- 36,462
Deduct—Cost of English Stores and Establishment.	Stores	...	Voted	- 4,000	- 16,500	- 14,000	- 15,023
	Establishment	Non-voted	...	- 4,13,800	- 3,22,200	- 3,52,000	- 2,22,720
		Voted	...	- 7,400	- 14,600	- 31,000	- 7,754
Loss or gain by exchange.	Establishment	Non-voted	...	.....	- 1,000	.....	1,334
		Voted	...	.....	- 100	.....	13
	Stores	Voted	...	.....	.....	.....	96
Liabilities under the Workmen's Compensation Act	...	...	...	1,000	.....	1,000	.....
Expenditure in England—Stores	...	Voted	...	4,000	16,500	14,000	.....
Lump deduction on account of probable savings on works and repairs	...	...	...	.....	.....	- 12,000	.....
Add—Lump sum provision for regrant of lapses	...	...	...	5,000	11,800	15,000	.....
Deduct—On account of probable lapses in the budget year	...	...	...	- 5,000	- 11,800	- 15,000	.....
For rounding	...	...	...	+ 300	.....	.....	.....
TOTAL				96,35,000	98,30,000	94,81,000	1,00,77,540
Non-Voted				13,61,000	13,86,000	13,87,000	3,65,008
Voted				82,74,000	79,44,000	80,44,000	97,12,832

(a) Details are available in the Public Works Issue.

§ For pro-forma account of the receipts and expenditure of the Petrol Tax Fund please see "Public Works Budget Estimate under XXX and 41, Provincial Civil Works."

42—BOMBAY DEVELOPMENT SCHEME (Reserved).			Detailed Account No.	Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
				Rs.	Rs.	Rs.	Rs.
1. Original Works	...	...	42A	25,800	26,000	22,000	87,002
2. Repairs	...	...		2,35,800	2,45,000	2,85,000	7,17,980
3. Establishment	...	...		1,11,800	1,12,000	1,25,000	1,75,885
4. Tools and Plant	...	...		1,400	2,000	2,000	8,612
5. Suspense	...	...		.....	.....	.....	.....
6. Interest	...	...		.....	.....	31,70,000	.....
7. General charges	...	...		.....	.....	10,000	7,874
Rounding	...	...		+ 200	.....	.....	.....
TOTAL	...	...		8,65,000	8,85,000	85,64,000	9,42,888
Non-voted	...	...		.....	.....	31,70,000	25,196
Voted	...	...		8,65,000	8,85,000	8,94,000	9,17,157

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42A.	Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	Rs.	Rs.	Rs.	Rs.
1. Original Works—				
(a) Land acquisition expenditure including law charges in connection with Suburban Schemes.	8,000	2,000	9,000	
(b) Other works	17,800	24,000	13,000	
Total ...	25,800	26,000	22,000	37,002
2. Repairs—				
(a) Rents and taxes, etc. for chawls, etc. ...	1,87,800	1,44,000	1,88,000	
(b) Other repairs expenditure	88,500	1,01,000	97,000	
TOTAL ...	2,26,800	2,45,000	2,85,000	7,17,980
3. Establishment—				
(1) Revenue establishment of chawls—				
(a) Pay of Officers	6,000		5,400	
(b) Pay of establishment	54,157		56,200	
(c) Allowances, etc.	25,506		24,600	
(d) Contingencies	2,887		4,200	
(e) Pensionary charges ... ..	.....		6,600	
Deduct—Emergency deductions from pay ...	- 1,700		.....	
Total, 3 (1) ...	86,800	86,000	97,000	.....
(2) Public Works establishment—				
Establishment	25,500		26,000	
Pensionary charges ... ..	.....		2,000	
Total, 3 (2) ...	25,500	26,000	28,000	
TOTAL—Establishment ...	1,11,800	1,12,000	1,25,000	1,75,885

BOMBAY—EXPENDITURE.

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43, FAMINE RELIEF—(Reserved)..	Detailed Account No.	Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
		Rs.	Rs.	Rs.	Rs.
43-A, FAMINE RELIEF.					
Statutory Provision for Famine Relief ...					
Expenditure met from Famine Relief Fund .					11,866
Total, 43-A, Famine Relief—Non-voted ...					
Voted ...					11,866
43-B, Transfer to Famine Relief Fund—					
Non-voted ...					
GRAND TOTAL ...					11,866
Non-voted ...					
Voted ...					11,866

BOMBAY—EXPENDITURE.

45.—SUPERANNUATION ALLOWANCES AND PENSIONS—Reserved	Detailed Account No.	Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
RESERVED		Rs.	Rs.	Rs.	Rs.
A SUPERANNUATION AND RETIRED ALLOWANCES	Non-voted.	1,50,000	1,40,000	1,00,000	1,09,875
	Voted	76,40,000	78,25,000	70,00,000	68,74,781
B COMPASSIONATE ALLOWANCES	Non-voted.	3,000	4,000	3,000	1,610
	Voted	60,000	62,000	62,000	72,987
C GRATUITIES	Non-voted.	1,000	.....	1,000	1,007
	Voted	77,000	84,000	24,000	25,806
E Covenanted Civil Service Pensions	Non-voted.	1,03,000	1,08,000	1,05,000	1,01,613
F DONATIONS TO SERVICE FUNDS	Voted	14,000	14,000	14,000	12,988
	Non-voted.	13,000	13,000	13,000	13,707
G Donations to Provident Funds	Voted	12,000	13,000	14,000	6,732
	Non-voted.	.....	.....	.....	7,640
H EXCHANGE	Voted	.....	.....	.....	913
I EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL	Non-voted.	3,42,000	3,09,000	3,30,000	2,52,280
	Voted	2,64,000	2,38,000	2,38,000	1,77,884
J Deduct—COMMERCIAL DEPARTMENTS PENSIONS	Non-voted.	- 66,000	- 68,000	- 75,000	- 82,867
	Voted	- 2,26,000	- 2,26,000	- 2,58,000	- 3,30,264
TOTAL		83,87,000	79,55,000	75,71,000	72,46,585
Non-voted		5,46,000	5,05,000	4,77,000	4,04,865
Voted		78,41,000	74,50,000	70,94,000	68,41,720
DETAILED ACCOUNT No. 45 A SUPERANNUATION ALLOWANCES AND PENSIONS B Compassionate Allowances					
B-(1) Compassionate Allowances	Non-voted.	3,000		3,000	1,610
	Voted	12,000		10,000	13,138
B-(2) Miscellaneous Allowances and Rewards		45,000		89,000	48,580
B-(3) Gratuities		.....		2,000	626
B-(4) Compassionate Fund Allowances		2,000		10,000	10,643
B-(5) Compensation under Workmen's Compensation Act		1,000		1,000	.....
Total	Non-voted.	3,000	4,000	3,000	1,610
	Voted	60,000	62,000	62,000	72,987
DETAILED ACCOUNT No. 45 B C—GRATUITIES					
Gratuities	Non-voted.	1,000			
	Voted	23,000			
Compassionate Gratuities	Voted	2,000			
Compassionate Fund Gratuities	Voted	8,000			
Write back of expenditure on gratuities to retrenched personnel	Voted	45,000			
Total	Non-voted.	1,000	.....	1,000	1,007
	Voted	77,000	84,000	24,000	25,806
DETAILED ACCOUNT No. 45 C SUPERANNUATION ALLOWANCES AND PENSIONS I Equated payments of commuted value of Pensions charged to Capital					
I (1) Principal	Non-voted	30,000		26,000	20,702
	Voted	2,64,000		2,38,000	1,77,884
I (2) Interest	Non-voted	3,12,000		3,04,000	2,31,578
Total	Non-voted	3,42,000	3,09,000	3,30,000	2,52,280
	Voted	2,64,000	2,38,000	2,38,000	1,77,884

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 45 D J DEDUCT—Commercial Departments Pensions				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
J-(1) Dapuri Workshop	...	Voted	...	- 2,800	- 2,800	- 5,020	- 3,902
J-(2) Irrigation Department—							
Lloyd Barrage	...	{ Non-voted	...	- 40,900	- 43,000	- 49,000	
	...	{ Voted	...	- 1,23,600	- 1,28,000	- 1,47,000	
Other Irrigation Departments—							
" XIII "	...	{ Non-voted.	...	- 16,000	- 14,400	- 14,500	
	...	{ Voted	...	- 64,500	- 57,900	- 57,900	
" 15 "	...	{ Non-voted.	...	- 6,000	- 4,600	- 4,800	
	...	{ Voted	...	- 25,900	- 19,800	- 19,800	
" 55 "	...	{ Non-voted.	...	- 3,000	- 6,000	- 6,000	
	...	{ Voted	...	- 9,600	- 18,000	- 18,300	
J-(3) Development Department—							
59, Bombay Development Scheme	...	{ Non-voted	...	.....	.....	- 300	
	...	{ Voted	...	.....	.....	- 2,500	
42—Bombay Development Scheme	...	{ Voted	...	.....	.....	- 8,600	
For rounding	...	{ Non-voted	...	- 100	.....	- 400	
	...	{ Voted	...	+ 400	...	+ 520	
TOTAL							
	...	{ Non-voted	...	- 66,000	- 68,000	- 75,000	- 82,867
	...	{ Voted	...	- 2,26,000	- 2,26,000	- 2,58,000	- 3,30,364

45-A.—COMMUTATION OF PENSIONS
FINANCED FROM ORDINARY
REVENUE—RESERVEDAmount transferred from the head 60-B—Payments
of commuted value of pensions—

Vide page 305	...	{ Non-voted.	44,000	49,000	55,000	
	...	{ Voted	1,33,000	1,46,000	1,68,000	
TOTAL			1,77,000	1,95,000	2,23,000	.....

46.—STATIONERY AND PRINTING. (Partly Reserved and partly Transferred.)	Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts 1931-32.
		Rs.	Rs.	Rs.	Rs.
A-GOVERNMENT PRESSES—RESERVED, VOTED ...	46A	6,88,500	6,77,000	6,84,000	7,59,335
B-PRINTING AT PRIVATE PRESSES—RESERVED, VOTED ...	46B	1,000	1,000	1,000	1,182
C-PURCHASE OF STATIONERY STORES (PROVINCIAL)—RESERVED, VOTED ...	46C	3,48,000	4,02,000	3,68,000	3,86,258
D-STATIONERY SUPPLIED FROM CENTRAL GOVERNMENT STORES TO PROVINCIAL GOVERNMENTS—RESERVED, VOTED ...		500	500	500	449
E-EXPENDITURE IN ENGLAND—STORES—RESERVED, VOTED ...		1,12,000	69,200	1,15,000	.....
F-EXCHANGE—RESERVED, VOTED ...		.....	- 243	.....	664
G-PRINTING WORK DONE AT CENTRAL GOVERNMENT PRESS FOR PROVINCIAL GOVERNMENT—RESERVED, VOTED ...		500	500	500	78
A-STATIONERY SUPPLIED TO TRANSFERRED DEPARTMENTS—TRANSFERRED, VOTED ...		1,60,000	1,35,000	1,70,000	1,47,706
ROUNDING ...		- 500	+ 43		
TOTAL—Voted ...		13,10,000	12,85,000	13,39,000	13,95,672
Voted ... { Reserved ... Transferred ...		11,50,000 1,60,000	11,50,000 1,35,000	11,69,000 1,70,000	11,47,966 1,47,706
DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses. (Reserved—Voted.)		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
PROVINCIAL.					
A-1 SUPERINTENDENCE ...		1,02,600	1,07,000	98,362	1,07,416
A-2 GOVERNMENT CENTRAL PRESS ...		3,67,100	3,75,000	3,92,064	4,45,728
A-3 HIGH COURT PRESS ...		9,800	9,000	9,269	10,208
A-4 ALIENATION DEPARTMENT PRESS, POONA ...		2,900	3,000	2,690	2,688
A-5 PRESS OF THE COMMISSIONER IN SIND ...		92,200	84,000	88,437	97,119
A-6 JAIL PRESS ...		1,18,500	1,08,000	1,20,929	1,32,344
For Rounding ...				- 551	
TOTAL—Voted ...		6,98,100	6,86,000	7,11,900	7,95,498
A(7) ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, etc.					
Deduct—Recoveries on account of printing work done for—					
(i) Development Department ...		.....		- 100	- 225
(ii) Lloyd Barrage, etc. ...		- 3,000		- 24,500	- 33,464
(iii) Commercial Departments ...		- 1,600		- 2,600	- 2,474
Total ...		- 4,600	- 9,000	- 27,200	- 36,168
NET TOTAL—Voted ...		6,88,500	6,77,000	6,84,000	7,59,335

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses— <i>contd.</i>		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
DETAILS.				Rs.	Rs.	Rs.	Rs.
A-GOVERNMENT PRESSES							
A-1.—Superintendence.							
A-1. (1) Pay of Officers—							
Superintendent (800—60—1,140)	...	1	1	11,809		12,096	
Deduct—Emergency deduction from pay	...			— 809		.....	
Total—Voted	...			11,000	9,000	12,096	12,890
A-1. (2) Pay of Establishment—							
Assistant Superintendents, Clerks and Mechanics (30—400)	...	80	81	45,739		39,135	
Servants (11—60)	...	29	29	8,423		8,649	
Temporary Establishment	...			2,528		2,190	
Probable saving	...			— 2,000		.....	
Deduct—Emergency deduction from pay	...			— 2,590		.....	
Total—Voted	...			52,100	50,000	49,974	52,767
A-1. (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	...			270		270	
House-rent and other allowances	...			4,830		5,604	
Total—Voted	...			5,100	6,000	5,874	6,192
A-1. (4) Contingencies—							
Contract contingencies	...			21,000		24,298	
Non-contract contingencies	...			18,400		6,100	
Supplies and services	...			.....		25	
Total—Voted	...			39,400	42,000	30,418	35,567
Total, Superintendence	...			1,02,600	1,07,000	98,862	1,07,416

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
A-2—GOVERNMENT CENTRAL PRESS, BOMBAY.			Rs.	Rs.	Rs.	Rs.
A-2 (1)—Pay of Officers—						
Manager (800—80—900)	1	1	9,410		8,154	
Deduct—Emergency deduction from pay ...			- 510		.....	
Total—Voted ...			8,900	8,000	8,154	8,478
A-2 (2) Pay of Establishment—						
Operatives (15—75)	147	139	1,88,575		1,96,908	
Branch supervision (45—400)	14	13	27,071		27,019	
Auxiliaries (20—160)	31	29	11,789		12,379	
Reading branch (30—250)	69	69	52,832		49,467	
Standing formes (60)	1	..	.....		648	
Office establishment—						
Superior establishment (60—270)	27	28	34,645		31,325	
Inferior establishment (20—30)	29	28	7,231		7,632	
Temporary establishment			2,014		1,796	
Lump reduction for probable savings			- 2,900		- 5,000	
Deduct—Emergency deduction from pay ...			- 13,757		.....	
Total—Voted ...			3,07,500	3,17,000	3,22,174	3,37,006
A-2 (3)—Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			170		170	
Cost of passages for 2 apprentices			1,100		.....	
Overtime allowance			1,000		1,000	
House-rent and Other allowances			5,720		16,836	
Bonus			8,910		.....	
Total—Voted ...			16,900	14,000	20,006	22,540
A-2 (4) Contingencies—						
Non-contract contingencies			12,500	11,000	13,630	13,376
A-2 (5) Supplies and Services			20,300	19,000	21,100	19,388
A-2 (6) Stores—Raw Materials			17,000	16,000	23,000	14,935
A-2 (7) Provision for Depreciation ... ..			.....	.....	.....	33,720
A-2 (8) Renewals and Replacements			10,000	1,464	10,000	565
Less—Amount transferred from the Depreciation Fund			- 18,000	- 10,464	- 18,000	- 3,730
Total—Voted ...			- 8,000	- 9,000	- 8,000	- 3,165
A-2 (9)—Deduct—English cost of stores ...			- 8,000	- 1,000	- 8,000	.....
TOTAL—Government Central Press—Voted ...			3,67,100	3,75,000	3,92,064	4,45,728

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A-Government Presses— <i>contd.</i>	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
			Ra.	Rs.	Rs.	Rs.
A-3 HIGH COURT PRESS. (a)						
A-3 (2) Pay of Establishment—						
Operatives (22—80)	14	14	9,391		8,340	
Leave salary			342		315	
Deduct—Emergency deduction from pay			-138		.....	
Total—Voted			9,500	9,000	8,655	9,469
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			100		464	585
A-3 (4) Contingencies—						
Contract contingencies			200		150	149
TOTAL—High Court Press—Voted ...			9,800	9,000	9,269	10,203
A-4 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
A-4 (2) Pay of Establishment—						
Operatives (22—80)	4	4	2,653		2,352	
Leave salary			50		85	
Deduct—Emergency deduction from pay			-108		.....	
Total—Voted			2,600	3,000	2,437	2,440
A-4 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			200		180	180
A-4 (4) Contingencies—						
Non-contract contingencies ... Voted ...			100		78	68
TOTAL—A-4. Alienation Department Printing Press ... Voted ...			2,900	3,000	2,690	2,688
A-5 PRESS OF THE COMMISSIONER IN SIND.						
A-5 (1) Pay of Officers—						
Manager (450—50—650)	1	1	7,800		6,295	
Leave salary ... ..			.....		2,285	
Deduct—Emergency deduction from pay			-400		.....	
Total—Voted			7,400	10,000	8,580	7,365
A-5 (2) Pay of Establishment—						
Operatives (18—75)	49	49	39,897		38,622	
Branch Supervision (45—300)	4	4	7,241		6,347	
Auxiliaries (20—105)	16	16	6,736		5,471	
Reading Branch (30—175)	10	10	8,181		7,496	
Office Establishment—						
Superior Establishment (80—150)	16	16	14,210		12,952	
Inferior Establishment (17—20)	6	6	1,820		1,820	
Lump reduction for probable savings			-4,250		-3,000	
Deduct—Emergency deduction from pay			-2,235		.....	
Total—Voted			71,100	66,000	69,208	72,081
Carried over			78,500	76,000	77,798	79,446

(a) Expenditure controlled by the Registrar, High Court, Appellate Side.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A-Government Presses—contd.	Strength.		Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	1982-83.	1983-84.				
			Rs.	Rs.	Rs.	Rs.
A-5 PRESS OF THE COMMISSIONER IN SIND—contd.						
Brought forward ...			78,500	76,000	77,788	79,446
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			80		60	
Overtime allowance ...			250		250	
House-rent and other allowances ...			2,998		5,545	
Lump reduction for probable savings ...			.....		-188	
Bonus ...			1,522		.....	
Total—Voted ...			4,800	5,000	5,667	5,104
A-5 (4) Contingencies—						
Non-contract contingencies ...			3,500	3,000	3,555	3,299
A-5 (5) Supplies and Services ...			4,000	3,000	4,175	3,307
A-5 (6) Stores—Raw Materials ...			2,100	2,000	2,300	1,996
A-5 (7) Provision for Depreciation ...			.....		.....	4,233
A-5 (8) Renewals and Replacements ...			932	5,648	6,048	1,601
Less—Amount transferred from the Depreciation Fund ...			- 932	- 5,648	- 6,048	- 1,601
Total—Voted ...			.....	.....	.....	.....
A-5 (9) Deduct—English cost of stores ...			- 700	- 5,000	- 5,048	- 266
TOTAL—Press of the Commissioner in Sind—Voted ...			92,200	84,000	88,437	97,119
A-6 JAIL PRESS.						
Yeravda Prison Press.						
A-6 (1) Pay of Officers—						
Manager (400—600) ...	1	1	7,190		6,480	
Deduct—Emergency deduction from pay ...			-890			
Total—Voted ...			6,800	6,000	6,480	6,786
A-6 (2) Pay of Establishment—						
Operatives (40—65) ...	15	15	9,352		10,028	
Branch Supervision (30—170) ...	10	20	12,049		10,770	
Auxiliaries (30—50) ...	1	1	600		522	
Reading Branch (30—140) ...	5	5	4,357		3,989	
Office Establishments—						
Superior Establishment (30—140) ...	17	17	15,745		14,148	
Inferior Establishment (18—20) ...	3	3	672		672	
Lump reduction for probable savings ...			- 1,000		- 1,000	
Deduct—Emergency deduction from pay ...			- 2,175			
Total—Voted ...			39,600	37,000	39,074	42,131
Carried over ...			46,400	43,000	45,554	48,917

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A-Government Presses—concl'd.	Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	1932-33.	1933-34.				
A-6 JAIL PRESS—cont'd.			Rs.	Rs.	Rs.	Rs.
Yeravda Prison Press—cont'd.						
Brought forward ...			46,400	43,000	45,554	48,917
A-6 (3)—Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...			60		80	
Overtime allowance ...			100		150	
House-rent and other allowances ...			368		425	
Bonus ...			372		.....	
Total—Voted ...			900	1,000	655	442
A-6 (4)—Contingencies—						
Non-contract contingencies ...			5,500	6,000	6,195	5,140
A-6 (5)—Supplies and Services ...			37,700	33,000	40,650	40,761
A-6 (6)—Stores—						
Raw Materials ...			28,000	25,000	28,000	27,960
A-6 (7)—Provision for Depreciation ...						9,124
A-6 (8)—Renewals and Replacements ...			2,600	1,376	925	4,236
Less—Amount transferred from the Depreciation Fund ...			-2,600	-1,376	-925	-4,236
Total—Voted ...						
A-6 (9)—Deduct—English Cost of Stores ...					-125	.....
TOTAL, Jail Press—Voted ...			1,18,500	1,08,000	1,20,929	1,32,344
DETAILED ACCOUNT No. 46B. STATIONERY AND PRINTING. B—Printing at Private Presses. (Reserved—Voted.)						
Land Revenue ...			900		1,040	
General Administration ...			60		75	
Administration of Justice ...			40		50	
For rounding ...					-165	
TOTAL—Voted ...			1,000	1,000	1,000	1,182

DETAILED ACCOUNT No. 46 C 46, STATIONERY AND PRINTING C—Purchase of Stationery Stores— Reserved—Voted.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C-Purchase of Stationery Stores. Reserved—Voted.				
C-(1)—Purchase of Stationery Stores (Provincial)	(a) 5,15,000	5,42,000	(a) 5,69,450	5,61,994
Deduct—Recoveries on account of cost of stationery supplied to—				
(i) Lloyd Barrage Scheme	- 5,000		- 30,000	- 26,160
(ii) Commercial Departments	- 1,500		- 1,100	- 1,870
C-(2)—Deduct—Stationery supplied to Transferred Departments from Provincial Stores ...	- 1,60,000		- 1,70,000	- 1,47,706
Total ...	- 1,66,500	- 1,40,000	- 2,01,100	- 1,75,736
For rounding ...	- 500	.....	- 350	
Net Total ... Voted.	3,48,000	4,02,000	3,68,000	3,86,258

(a) Includes provision for customs duty on imported stores. (Rs. 14,000).

BOMBAY—EXPENDITURE.

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47.—MISCELLANEOUS. Reserved.	Detailed Account No.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
A COST OF BOOKS AND PERIODICALS .		200	200	200	158
B DONATIONS FOR CHARITABLE PURPOSES ...	47 B	1,34,900	1,43,000	1,45,000	1,30,206
C CHARGES ON ACCOUNT OF VAGRANTS	47 C	5,900	12,000	4,000	5,938
D REWARDS FOR DESTRUCTION OF WILD ANIMALS ...		200	200	300	630
E PETTY ESTABLISHMENTS ...	47 E	-11,700	-18,000	1,000	1,411
F SPECIAL COMMISSIONS { Non-voted .		.....	74,000	.....	15,150
OF ENQUIRY. { Voted ...		.....	10,000	.....	11,058
G IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF ...		18,600	19,000	15,000	18,835
H RENTS, RATES AND TAXES ...		6,500	6,600	6,600	6,518
I CONTRIBUTIONS ...	47 I	4,81,800	6,12,000	4,78,700	84,377
J MISCELLANEOUS COMPENSATIONS ...		200	200	200	27
K MISCELLANEOUS AND UNFORESEEN CHARGES ...	47 K	900	1,800	1,000	1,446
M MISCELLANEOUS DURBAR CHARGES .	47 M	5,800	8,000	8,000	3,723
N CHARGES IN CONNECTION WITH ELECTRICITY DUTY ...	47 N	10,900	.....	.....	.....
CONTRIBUTION PAYABLE TO THE BOMBAY IMPROVEMENT TRUST AND MUNICIPALITY OUT OF THE COLLECTION OF THE TOBACCO EXCISE DUTY IN THE BOMBAY CITY ...		.....	11,17,000	.....	.....
For rounding ...		+400	.....	.....	.....
TOTAL ...		6,54,000	19,86,000	6,60,000	2,79,477
Non-voted ..		.....	74,000	.....	15,150
Voted ...		6,54,000	19,12,000	6,60,000	2,64,327

DETAILED ACCOUNT No. 47B. MISCELLANEOUS— RESERVED B-Donations for Charitable Purposes.	Budget Estimate, 1983-84.	Revised Estimate, 1982-83.	Budget Estimate, 1982-83.	Accounts, 1981-82.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.				
B. 1-Donations to Institutions—				
<i>General Department.</i>				
Blind Asylum Fund, Dhulia	110		110	
St. Joseph's Foundling Home	4,000		4,000	
Bijapur Orphanage	950		950	
<i>Revenue Department.</i>				
Ex-Services Association, Bombay Branch ...	720		.....	
<i>Political Department.</i>				
Widow's Home	3,400		3,400	
Female Workshop	2,500		2,500	
Strangers' Friend Society	3,000		3,000	
Bombay League of Mercy	13,610		13,610	
Contribution towards the maintenance of "Home for fallen women"	4,000		4,000	
<i>Home Department.</i>				
Pandharpur Orphanage	500		500	
Bombay Vigilance Association	4,000		4,000	
Labour Home for European Vagrants ...	5,000		5,000	
Poor Box, Presidency Magistrate's Court, Bombay	1,000		1,000	
Poor Box, City Magistrate's Court, Karachi ...	500		500	
Children's Aid Society... ..	26,000		32,000	
Society for the Protection of Children in Western India	7,000		7,000	
Salvation Army workshops	1,200		1,200	
Grant to the Salvation Army for the main- tenance of a rescue home for women in India	1,800		1,800	
Societies for the Prevention of Cruelty to Animals	(a) 41,810		(a) 41,210	
Total—B-1 carried over ...	1,20,600	1,36,000	1,25,780	1,12,362

(a) Includes charges on account of allowances to the Bovine and the Equine Surgeons and to the Senior Veterinary Inspector, Bombay.

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DETAILED ACCOUNT No. 47-B. MISCELLANEOUS— RESERVED. B-Donations for Charitable Purposes.		Budget Estimate, 1983-84.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.					
Brought over ...		1,20,600	1,26,000	1,25,780	1,12,362
B.-2—Other Expenditure—					
<i>Charges for interring Paupers—</i>					
City of Bombay ...		(a) 4,520		(a) 4,840	
Northern Division ...		1,370		1,370	
Central Division ...		2,000		2,000	
Southern Division ...		350		395	
Sind ...		3,700		3,700	
Bombay Suburban District ...		35		35	
Aden ...		.....		900	
Total ...		11,975		13,180	
<i>Maintenance of destitute persons—</i>					
City of Bombay ...		900		900	
Northern Division ...		10		10	
Central Division ...		60		60	
Southern Division ...		74		110	
Sind ...		500		685	
Aden ...		.....		900	
Total ...		1,544		2,065	
<i>Other items—</i>					
City of Bombay ...		750		3,800	
Central Division ...		21		10	
Southern Division ...		10		10	
Aden ...		.....		520	
Total ...		781		4,340	
Total-B-2 ...		14,300	17,000	19,585	17,844
For rounding ...				- 365	
Grand Total ...		1,84,900	1,43,000	1,45,000	1,30,206

(a) Includes Rs. 40 at the disposal of the Senior Presidency Chaplain.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS. Reserved. C—Charges on account of Vagrants.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	Rs.	Rs.	Rs.	Rs.
C-2-Other Vagrant charges—				
European vagrants	2,945		4,095	2,083
Deportation charges	2,955		355	2,855
Total ...	5,900	12,000	4,450	5,938
For rounding ...			- 450	
TOTAL ... Voted ...	5,900	12,000	4,000	5,938
DETAILED ACCOUNT No. 47E. MISCELLANEOUS. Reserved. E—Petty Establishments.				
E-1.—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
E-1(a) Rates and Taxes—				
E-1(a) (1) Contingencies—				
Remuneration for collecting local cess ...	1,03,122	.....	1,03,887	93,918
Refunds	7,458	.....	7,494	8,999
Total ...	1,10,580	1,19,000	1,11,381	1,02,917
E-1(a) (2) <i>Deduct</i> —Receipts retained to meet charges	- 1,10,580	- 1,19,000	- 1,11,381	- 1,02,917
Total ... Voted ...	.....	.....	.....	.....
<i>Distribution.</i>				
Northern Division	25,676	28,000	25,526	
Central Division	50,804	56,000	51,020	
Southern Division	26,400	28,000	28,015	
Sind	7,000	6,000	6,120	
Bombay Suburban District	700	1,000	700	
Total ...	1,10,580	1,19,000	1,11,381	
E-1(b) Cattle Pounds—				
E-1(b) (1) Allowances to Pound-keepers and Clerk	5,192	5,000	5,165	13,355
E-1(b) (2) Contingencies—				
Construction and repairs of pounds, etc....	7,000		7,000	
Refunds	50		50	
Contributions	6,265		8,200	
Total ...	13,315	15,000	15,250	4,999
E-1(b) (3) <i>Deduct</i> —Receipts retained to meet the cost of collection ...	- 13,507	- 20,000	- 20,415	- 13,354
Total ... Voted ...	.....	.....	.....	.....
<i>Distribution.</i>				
Northern Division	18,495	20,000	20,400	
Southern Division	12	.....	15	
Total ...	18,507	20,000	20,415	

DETAILED ACCOUNT No. 47E. MISCELLANEOUS. Reserved. E—Petty Establishments—concl'd.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
E-2.—TOBACCO ESTABLISHMENT.				Rs.	Rs.	Rs.	Rs.
E-2 (1) Pay of Officers—							
Special pay to the Superintendent (150) ...	1	1	1,800		1,020		
Deduct—Emergency deductions from pay ...			- 100		.....		
Total ...			1,700	2,000	1,620	1,755	
E-2 (2) Pay of Establishment—							
Clerks (40-145) ...	5	5	7,790		6,400		
Servants (30-43) ...	89	124	30,470		22,872		
Leave salary ...			.....		224		
Deduct—Emergency deductions from pay ...			- 860		.....		
Total ...			37,900	32,000	29,496	29,698	
E-2 (3) Allowances, Honoraria, etc.—							
House rent and other allowances ...			9,900		7,464		
Travelling allowance (Ordinary) ..			.....		100		
Total ...			9,900	7,000	7,564	7,135	
E-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—							
Add—Cost of Inspector's staff, from 6 Exoise (page 70).			27,609		28,020		
Deduct—Contribution from the Bombay Municipality, Bombay Improvement Trust and Messrs. D. Macropolo & Co. ...			- 88,809		- 60,528		
Total ...			- 61,200	- 59,000	- 37,508	- 37,177	
For rounding ...					- 172		
TOTAL ... Voted ...			- 11,700	- 18,000	1,000	1,411	
Grand Total-E-Petty Establishments ... Voted ...			- 11,700	- 18,000	1,000	1,411	
DETAILED ACCOUNT No. 47L. MISCELLANEOUS. Reserved. I—Contributions.							
Guarantee to the Railway Board against loss in work- ing Sind Left Bank Feeder Railways ...			4,00,000		4,00,000		
Guarantee to the Telegraph Office for taluka head- quarter telegraph lines, trunk telephone lines, etc. ...			66,000		66,000		
Reimbursement to Post and Telegraph Department for concessional rates on foreign state telegrams ...			6,000		.....		
Charges on account of Working Men's Hostel ...			9,000		11,775		
Grant-in-aid to the Northern and Southern Group Port Funds and the Landing and Wharfage Fees Fund Committee ...			800		700		
For rounding ...			.....		+ 225		
TOTAL ... Voted ...			4,81,800	6,12,000	4,78,700	84,877	
DETAILED ACCOUNT No. 47K. MISCELLANEOUS. Reserved. K—Miscellaneous and Unforeseen Charges.							
Unforeseen charges ...			720		740		
Petty freight on Government stores ...			180		200		
For rounding ...			.....		+ 60		
TOTAL ... Voted ...			900	1,800	1,000	1,446	

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 47M. MISCELLANEOUS. Reserved. M—Miscellaneous Darbar Charges.		Strength.		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		1932-33.	1933-34.				
				Rs.	Rs.	Rs.	Rs.
M-2. OTHER ITEMS—							
Charges on account of Establishment of the Agent for the Sardars in Deccan:—							
M-2 (1) Pay of Establishment—							
Servants ... (18-22) ...	...	4	4	960		960	
Leave salary ...	...			40		36	
Total ...	...			1,000	1,000	996	1,020
M-2 (2) Contingencies—							
Contract contingencies ...	...			175		175	
Service postage and telegrams ...	...			25		20	
Miscellaneous darbar charges ...	...			1,800		1,800	
Total ...	...			1,500	2,000	1,495	267
Total M-2 ...	...			2,500	3,000	2,491	1,287
M-3. DURBAR PRESENTS—							
Grants at the disposal of Commissioners ...	...			3,150		4,970	
Other grants ...	...			160		300	
Total M-3 ...	...			3,300	5,000	(a) 5,270	2,496
For rounding ...	...					+ 289	
TOTAL ... Voted ...	...			5,800	8,000	8,000	3,723
DETAILED ACCOUNT No. 47N. MISCELLANEOUS. Reserved. N—Charges in connection with Electricity Duty.							
CITY OF BOMBAY.							
N-1 Pay of Establishment—							
Temporary Establishment ...	...			2,160			
Deduct—Emergency deductions from pay ...	...			—160			
Total ...	...			2,000	.....	.....	.....
N-2 Allowances, Honoraria, etc.—							
Travelling allowance (fixed) ...	...			300			
N-3 Contingencies—							
Collection charges ...	...			8,000		.....	.....
TOTAL ... Voted ...	...			10,800	.....	.....	.....

(a) Out of this a provision of Rs. 3,970 is controlled by the Revenue Department and the remaining by the Political Department.

BOMBAY—EXPENDITURE.

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47.—MISCELLANEOUS. Transferred.	Detailed Account No.	Budget Estimate, 1938-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
F. SPECIAL COMMISSIONS OF ENQUIRY ... VOTED ...		...	500	.....	.....
H. RENTS, RATES AND TAXES ... VOTED ...	47H	1,86,100	1,86,000	2,01,000	2,69,107
I. CONTRIBUTIONS ... VOTED ...	47I	3,00,800	2,98,000	3,29,000	2,82,816
L. MISCELLANEOUS CHARGES FOR THE TREATMENT OF PATIENTS AT THE PASTEUR INSTITUTES ... VOTED ...		300	500	1,000	340
For rounding ...		- 200	.....	.....	.....
TOTAL—VOTED ...		4,87,000	4,80,000	5,31,000	5,51,763
DETAILED ACCOUNT No. 47H. MISCELLANEOUS. Transferred. H.—Rents, rates and taxes.					
Payment of the general taxes to the Bombay Municipality— General tax on account of Central and Provincial buildings					
		5,44,202	5,29,000	5,44,202	5,67,064
Deduct— Amount transferred to Central Government on account of their buildings					
		- 2,78,881	- 2,76,000	- 2,76,868	- 2,97,957
		2,65,321	2,53,000	2,67,334	2,69,107
Deduct— Amount transferred to 41—Civil Works on account of the tax payable on Provincial residential etc., buildings					
		- 79,221	- 67,000	- 67,309	.....
Net Total ...		1,86,100	1,86,000	2,00,590	2,69,107
For rounding ...		.....	.....	+ 470	.....
TOTAL ... Voted ...		1,86,100	1,86,000	2,01,060	2,69,107

DETAILED ACCOUNT No. 471. MISCELLANEOUS. Transferred. I. Contributions.				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
				Rs.	Rs.	Rs.	Rs.
Grants for the abolition of tolls				37,904		37,904	
Grants to Local Boards for expenditure in connection with Local Board Elections—							
Northern Division				1,200		1,818	
Central Division (including B. S. District)				1,500		2,278	
Southern Division				800		82,273	
Sind				1,500		28,686	
Grants to local bodies with non-official presidents—							
Towards Salaries of Chief Officers, etc.—							
Northern Division				14,981		18,065	
Central Division				21,296		20,870	
Southern Division				18,815		15,270	
Sind				24,650		20,240	
Bombay Suburban District ... ..				.....		1,440	
Reserve with Government				8,044		2,915	
Deduct—Emergency deductions from pay				-4,818		.....	
For the maintenance of clerical establishments—							
Northern Division				22,500		22,500	
Central Division (including B. S. District)				30,000		30,000	
Southern Division				22,500		22,500	
Sind				27,500		27,500	
Grant-in-aid for expenditure in connection with the Village Panchayat Act				25,000		.....	
Grant to the District Benevolent Society				7,200		7,200	
Grant to the Helpless Beggars' Relief Committee				2,250		2,250	
Other miscellaneous grants to local bodies and private institutions				7,878		12,578	
Grants to the Bombay and Karachi Municipalities towards the cost of their lethal chambers				5,850		6,320	
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works				25,000		25,000	
Grant-in-aid for the maintenance of the University Garden and the Rajabai Tower Clock, Bombay				3,500		.....	
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent				1,800		1,800	
For rounding ... ..				.....		+142	
TOTAL ... Voted ...				3,00,800	2,98,000	3,29,000	2,82,316
52—EXTRAORDINARY CHARGES Reserved.							
Expenditure on retrenched personnel—							
(A) Civil (Non-commercial)—							
(a) Leave salary				1,95,000	3,28,000	.....	2,784
(b) Travelling allowance				4,000	18,000	.....	40
(B) Joint Establishment—Public Works—							
(a) Leave salary				61,000	52,000	.....	.....
(b) Travelling allowance ... ..				.....	2,000	.....	.....
Deduct—Expenditure transferred to XIII—Irrigation, etc.—Works for which capital accounts are kept—Working expenses				-10,000	-16,000	...	
TOTAL ... Voted ...				2,50,000	3,84,000	...	2,774

BOMBAY—EXPENDITURE.

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CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 52-A, Capital Outlay on Forests— (Transferred.)				Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
DETAILS.				Rs.	Rs.	Rs.	Rs.
I—Forest Surveys	...	...	...	...	.....	.....	
II—Organisation, Improvement and Extension of Forests—							
(a) Demarcation	...	...	....	1,650		1,000	
(b) Forest Settlement	...	...	...	7,000		.....	
(c) Working plans	...	...	...	2,250		7,600	
(d) Plantations	...	...	...	.....		2,500	
(e) Other works	...	...	...	.....		80	
Total	...	Voted	...	10,900	6,000	11,180	4,546
III—Communications and Buildings—							
(a) Roads and Bridges (other than those in connection with Railways and tramways)				61,000		58,195	
(b) Buildings	...	...	...	.....		.....	
(c) Other works	...	...	...	.....		.....	
Lump provision for minor works	...	...	...	46,900		49,752	
Lump provision for regrant of lapses of previous years	...	...	...	2,000		2,000	
Deduct—probable lapses in the budget year	...			- 2,000		- 2,000	
Total	...	Voted	...	1,07,900	1,08,000	1,07,947	51,578
IV—Railway and Tramways				.....		.....	
V—Live Stock, Stores, Tools and Plant—							
(a) Purchase of Cattle	...	...	...	140		100	
(b) Purchase of Stores, Tools and Plant	...			4,660		6,350	
(c) Stores, Tools and Plant to be purchased in England	...	...	...	.....		.....	
(d) Customs Duty	...	...	...	.....		.....	
Total	...	Voted	...	4,800	4,000	6,450	2,189
VI—Establishment				.....		.....	
VII—Suspense				.....		8,000	
VIII—Investments in Government Commercial undertakings				.....			
IX—Loss by exchange				.....			
X—Deduct—English cost of Stores and establish- ment				.....			
XI—Deduct—Receipts and recoveries on Capital Account				.....			- 327
For rounding				+ 400		+ 473	
TOTAL, 52-A, Capital Outlay on Forests... Voted...				1,24,000	1,18,000	1,29,000	57,986
Deduct—Amount transferred to the head 8-A, Forest Capital Outlay charged to Revenue (vide page 79)				- 1,24,000	- 1,18,000	- 1,29,000	- 57,986
Net Total under 52-A, Capital Outlay on Forests—(Transferred)				.....	.....	.....	.....

CAPITAL ACCOUNT OF IRRIGATION NOT CHARGED TO REVENUE (a) 55—Construction of Irrigation Works— Reserved		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
		Rs.	Rs.	Rs.	Rs.
(A) PRODUCTIVE	Non-voted ...	1,03,000	1,42,000	1,07,000	6,46,174
	Voted ...	78,88,000	1,50,42,000	1,39,09,000	2,26,60,011
(B) UNPRODUCTIVE	Non-voted ...	2,000	3,000	3,000	1,11,813
	Voted ...	5,29,000	9,25,000	9,64,900	11,47,565
Loss or gain by exchange...	Non-voted ...	.....	.....	.....	968
	Voted ...	.....	.....	.....	15,521
Expenditure in England ...	Non-voted ...	25,000	6,000	5,000	1,13,440
	Voted ...	32,000	75,000	.....	14,86,808
Interest on capital outlay on Lloyd Barrage and Canals Construction—Non-voted ...		1,04,90,000	97,85,000	1,02,67,000	1,00,42,174
Deduct—Credit on account of the adjustment of the cost of Settlement work to be done by the Assistant Revenue Officer, Lloyd Barrage and Canals Construction, by debit to 5, Land Revenue (vide page 57)	Non-voted ...	.....	.....	.....	.....
	Voted ...	- 20,000	- 20,000	- 20,000	- 20,000
Add—Lump sum provision for regrant of lapses .		10,600	.....	.....	.....
Deduct—On account of probable lapses in the budget year ...		- 10,000	.....	.....	.....
TOTAL		1,89,94,000	2,59,08,000	2,52,26,000	3,61,53,474
	Non-voted ...	1,06,20,000	98,86,000	1,03,82,000	1,09,14,069
	Voted ...	83,74,000	1,60,22,000	1,48,44,000	2,52,39,405

(a) Details are available in Public Works Issues.

BOMBAY—EXPENDITURE.

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CAPITAL EXPENDITURE NOT CHARGED TO REVENUE—		Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
56A.—Capital Outlay on Improvements of Public Health Transferred.					
		Rs.	Rs.	Rs.	Rs.
A—Poona Drainage Improve- ment Scheme—2nd section. { Non-voted ... Voted ...		..... .....	..... 15,000	..... .....	4,146 55,905
B—Installation of additional Paterson Filters for the Poona Cantonment Water Works. { Non-voted ... Voted ...		..... .....	... .. .....	..... .....	3 35
C—Poona Cantonment Water Works Installation of a new boiler—					
(a) Works outlay ... ..		.....		36,750	
(b) Establishment ... ..		.....		3,831	
(c) Other items—Tools and Plant ... ..		.....		1,102	
Total ... Voted ...		.....	47,000	46,678	.....
D—Providing raw water pumps for the Poona Cantonment Water Works—					
(a) Works outlay ... ..		.....		35,000	
(b) Establishment ... ..		.....		8,400	
(c) Other items—Tools and Plant ... ..		.....		1,050	
Total ... Voted ...		.....	44,000	44,450	.....
E—Improvements to Kirkee Water Supply—					
(a) Works outlay ... ..		.....		78,892	
(b) Establishment ... ..		.....		17,614	
(c) Other items—Tools and Plant ... ..		.....		2,202	
Total ... { Non-voted ... Voted ...		..... .....	..... 98,000	 98,208	23,778 2,69,495
F—Annual Instalment for Pur- chase of Kirkee Water Works from Military Authorities ... Voted ...		25,000	25,000	25,000	25,000
G—Remodelling the Mutha Right Bank Canal into sections—					
(a) Works outlay		14,532		68,000	
(b) Establishment		8,488		15,120	
(c) Other items—Tools and Plant		486		1,890	
Total ... Voted ...		18,456	57,000	80,010	25,274
H—New Water Pump for the Poona Cantonment Water Works { Non-voted ... Voted ...		..... .....	..... .....	..... .....	420 4,764
I—Replacement of old engines in the Karad Water Works—					
(a) Works outlay ... ..		.....		27,900	
(b) Establishment ... ..		.....		6,696	
(c) Other charges—Tools and Plant ... ..		.....		837	
Total ... Voted ...		.....	36,000	35,433	.....
J—Improvements to the distri- bution system in Low Service Zone Works. { Non-voted ... Voted ...		..... .....	..... .....	..... .....	1,041 11,307
K—Installation of a fourth pumping unit at the Bahiroba Pumping Station—					
(a) Works outlay		30,000		.....	
(b) Establishment		7,200		.....	
(c) Other charges—Tools and Plant		900		.....	
Total ... Voted ...		38,100	.....	.....	.....
L—Payments towards the cost of Military buildings at Quetta. Voted ...		.....	- 4,000	.....	.....
For rounding ...		+ 444		726	
TOTAL ...		82,000	3,18,000	3,25,000	4,21,668
Non-voted ...					29,338
Voted ...		82,000	3,18,000	3,25,000	3,92,330

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Bk H 84-89

(a) Details are available in the Public Works Issue.

BOMBAY—EXPENDITURE.

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DEBT HEADS.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	Rs.	Rs.	Rs.	Rs.
<i>Deposits and Advances not bearing interest.</i>				
Miscellaneous Government Account ... <i>Non-voted.</i>	4,74,000	4,44,000	4,44,000	4,16,761
Transfers from Famine Relief Fund—				
Advances from Famine Relief Fund for financing the Provincial Loan Account. <i>Non-voted.</i>	6,80,000	6,50,000	6,50,000	6,21,158
<i>Deposits and Advances bearing interest.</i>				
Famine Relief Fund—				
Transfers to the Revenue Account ... <i>Non-voted.</i>	12,79,000	12,96,000	13,63,000	14,68,000
Advances to Provincial Loan Account for loans to cultivators ... <i>Non-voted.</i>	.....	.....	.....	.....
Repayment of advances from Provincial Loans Fund ... <i>Non-voted.</i>	.....	.....	.....	.....
Writes off of Irrecoverable Loans to cultivators ... <i>Non-voted.</i>	3,000	.....	.....	813
TOTAL ...	12,82,000	12,96,000	13,63,000	14,68,813
Appropriation for Reduction or Avoidance of Debt—Sinking Fund—Bombay Development (<i>Non-voted</i>) ...	10,000	10,000	6,000	11,565
Sinking Fund Investment Account (Non-voted)—				
For Bombay Development ...	17,96,000	20,99,000	17,05,000	15,99,851
Suspense Account (Non-voted)—				
Development Department ...	.....	.....	.....	155
Other Departments ...	.....	.....	.....	1,74,10,863
	.....	.....	.....	1,74,11,018
Deposits of Depreciation Fund of Government Presses (<i>Non-voted</i>) ...	22,000	17,000	25,000	9,568
Depreciation Reserve Fund of Nasik Distillery ... <i>Non-voted.</i>	30,000	8,000	30,000	.....
Loans and Advances by Provincial Government—(Voted)				
Bombay Improvement Trust ...	.....	8,00,000	37,00,000	35,00,000
Advances to Cultivators and Co-operative Societies ...	7,80,000	3,78,000	9,69,000	6,99,099
Loans to Municipalities, District Local Boards, etc. ...	92,000	1,01,000	1,02,000	1,67,185
Miscellaneous loans and advances ...	8,88,000	8,45,000	8,77,000	9,10,765
Total, Loans and Advances by Provincial Government ...	12,05,000	16,19,000	56,48,000	52,77,049

BOMBAY—EXPENDITURE.

DEBT HEADS.	Budget Estimate, 1933-34.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Accounts, 1931-32.
	Rs.	Rs.	Rs.	Rs.
Repayments of Advances from Provincial Loans Fund (Non-voted)—				
Other Advances—				
Lloyd Barrage Scheme ...	.....	.....	.....	.....
Bombay Development ...	.....	.....	.....	.....
Presidency Corporations including Port Trust, etc.—				
Repayment by Bombay Port Trust ...	5,65,000	5,34,000	5,34,000	5,05,795
Repayment by Bombay Municipality .	24,47,000	23,15,000	23,15,000	21,71,252
Repayment by Improvement Trust ...	12,65,000	12,61,000	12,50,000	12,50,000
Provincial Advance and Loan Account—				
Pre-reform ...	.....	.....	.....	29,00,000
Post-reform—(i) Productive ...	.....	.....	.....	73,372
Do. (ii) Unproductive ...	.....	.....	.....	16,139
Other Irrigation works—Productive ...	.....	.....	.....	51,776
Do. Unproductive .	.....	.....	.....	1,85,107
Other Works—Productive ...	.....	.....	.....	12,735
Do. Unproductive ...	.....	78,34,000	.....	7,61,333
Portion of principal of the instalment towards repayment of advance for commuted value of pensions ...	.....	.....	.....	1,73,275
Total, Repayment of Advances from Provincial Loans Fund ...	42,77,000	1,19,44,000	40,99,000	81,01,334
Subventions from Central Road Development Account (Non-voted).	16,58,000	15,46,000	15,00,000	28,17,613
Civil Deposits—(Non-voted).				
Grants made by the Imperial Council of Agricultural Research—				
Investigation into virus diseases of plants ...	.....	.....	.....	2,445
Sugarcane Research Scheme in the Bombay Deccan ...	63,000	1,11,000	.....	6,058
Appointment of Veterinary Investigation Officer and Staff ...	10,000	6,000	10,000	.....
Experimental Consignment of Mangoes ...	.....	4,000	.....	.....
Rice Physiology Scheme ...	3,000	5,000	.....	.....
Grants made by the Indian Central Cotton Committee—				
Cotton operations in the Presidency ...	1,10,000	1,51,000	.....	.....
Sind Cotton Seed Distribution and extension Scheme ...	33,000	30,000	.....	.....
Sind Physiological Research Scheme ...	28,000	25,000	.....	.....
Total, Civil Deposits ...	2,47,000	3,32,000	10,000	8,503

Expenditure in England under the control of the Secretary of State for India.

	Budget Estimate, 1933-34.			Revised Estimate, 1932-33.			Budget Estimate, 1932-33.			Actuals, 1931-32.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5, Land Revenue (Reserved)...	...	5,200	5,200	...	400	400	...	...	...	...	94	94
Exchange ...	...	...	...	...	- 1	- 1	...	...	...	...	...	...
23, General Administration (Reserved)—												
University Subvention ...	...	6,400	6,400	...	6,800	6,800	...	7,200	7,200	...	7,668	7,668
Leave Salaries and Sundry items ...	...	2,000	2,000	800	800	1,600	...	2,700	2,700	39,409	8,851	48,260
Equipment allowances of Governor ...	29,320	...	29,320	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	- 3	- 27	- 30	...	...	...	...	...	...
24, Administration of Justice (Reserved) ...	...	800	800	...	800	800	...	1,000	1,000	...	817	817
Exchange ...	...	...	...	...	- 3	- 3	...	...	...	...	...	...
25, Jails—												
Leave Salaries ...	...	...	...	...	...	...	...	...	...	...	1,664	1,664
Exchange ...	...	...	...	...	...	...	...	...	...	...	...	...
26, Police (Reserved) ...	800	...	800	800	...	800	800	...	800	400	...	400
Exchange ...	...	...	...	- 3	...	- 3	...	...	...	...	...	...
27, Ports and Pilotage—												
Leave Salaries ...	...	...	...	...	...	...	...	...	...	219	...	219
32, Medical (Transferred)—												
Leave allowances ...	14,000	8,000	22,000	...	2,800	2,800	...	3,600	3,600	...	3,805	3,805
Exchange ...	...	...	...	...	- 10	- 10	...	...	...	...	...	...
33, Public Health (Transferred)—												
Leave allowances ...	...	...	...	...	...	...	...	...	...	4,058	...	4,058
Exchange ...	...	...	...	...	...	...	...	...	...	...	...	...
45, Superannuation (Reserved) ...	2,76,000	800	2,76,800	2,84,000	800	2,84,800	2,66,000	800	2,66,800	2,80,815	520	2,81,335
Exchange ...	...	...	...	- 998	- 8	- 1,001	...	...	...	...	...	...
Rounding ...	- 120	- 200	- 320	+ 404	- 356	+ 48	+ 800	+ 700	+ 900			
Total ...	3,20,000	28,000	3,48,000	2,85,000	12,000	2,97,000	2,67,000	16,000	2,83,000	3,24,901	18,414	3,43,315
Reserved ...	3,06,000	15,000	3,21,000	2,85,000	9,000	2,94,000	2,67,000	12,000	2,79,000	3,20,843	14,609	3,35,452
Transferred ...	14,000	8,000	22,000	...	3,000	3,000	...	4,000	4,000	4,058	3,805	7,863

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Budget Estimate, 1933-34.			Revised Estimate, 1932-33.			Budget Estimate, 1932-33.			Actuals, 1931-32.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5. Land Revenue (Reserved)—												
Leave, Deputation, Salaries, etc. ...	...	1,820	1,820	...	2,280	2,280	...	...	...	9,987	7,020	17,007
Deduct—Emergency deduction from pay ...	...	...	...	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	4,800	...	4,800	6,120	...	6,120	4,800	...	4,800	4,198	...	4,198
Stores ...	...	...	...	...	...	...	...	...	...	...	30,123	30,123
Exchange ...	...	...	...	- 21	- 8	- 29	...	...	...	...	...	...
	4,800	1,820	6,120	6,099	2,272	8,371	4,800	...	4,800	14,185	37,143	51,328
6. Excise (Transferred)—												
Leave, Deputation, Salaries, etc. ...	...	8,400	8,400	13,730	22,600	36,330	14,520	16,080	30,600	...	20,495	20,495
Deduct—Emergency deduction from pay ...	...	- 440	- 440	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	2,160	4,400	6,560	1,360	6,880	8,240	...	12,000	12,000	...	8,124	8,124
Stores ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	- 53	- 108	- 156	...	...	...	...	...	...
	2,160	12,360	14,520	15,027	29,377	44,404	14,520	28,080	42,600	...	28,619	28,619
8. Forest (Transferred)—												
Leave, Deputation, Salaries, etc. ...	42,520	...	42,520	67,520	...	67,520	67,000	1,080	68,080	60,623	...	60,623
Deduct—Emergency deduction from pay ...	- 1,480	...	- 1,480	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	63,200	...	63,200	60,000	...	60,000	72,000	...	72,000	63,224	...	63,224
Allowances, etc., of Probationers ...	...	2,000	2,000	...	800	800	...	...	...	...	...	...
Stores ...	...	...	...	...	...	...	...	...	...	...	840	840
Exchange ...	...	...	...	- 448	- 8	- 451	...	...	...	...	...	...
	1,04,240	2,000	1,06,240	1,27,072	797	1,27,869	1,39,000	1,080	1,40,080	1,23,847	840	1,24,687
9. Registration (Transferred)—												
Stores ...	...	...	...	...	...	...	...	...	...	...	16,075	16,075
	...	...	...	...	...	...	...	...	...	...	16,075	16,075
15. Irrigation—Miscellaneous Expenditure (Reserved)—												
Sterling overseas pay ...	...	...	...	160	...	160	...	...	...	...	...	...
Total ...	...	...	...	160	...	160	...	...	...	...	...	...
22. General Administration (Reserved)—												
Leave, Deputation Salaries, etc. ...	3,15,760	38,920	3,54,680	2,84,800	12,240	2,97,040	2,08,400	14,820	2,22,720	3,25,434	4,686	3,30,120
Deduct—Emergency deduction from pay ...	- 8,520	- 1,600	- 10,120	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	1,00,000	...	1,00,000	1,20,000	...	1,20,000	1,28,000	...	1,28,000	1,00,108	...	1,00,108
Stores ...	...	...	...	...	...	...	...	...	...	...	152	152
Local Government's share of the cost of H.C.'s establishment ...	...	85,320	85,320	...	81,360	81,360	...	89,320	89,320	...	82,507	82,507
Allowances, etc., to selected candidates for the Indian Civil Service ...	6,000	29,320	35,320	6,000	38,000	44,000	6,400	44,000	50,400	5,886	43,873	49,759
Miscellaneous ...	...	...	...	...	...	...	...	...	...	298	...	298
Exchange ...	...	...	...	- 1,444	- 462	- 1,906	...	...	...	...	...	...
	4,13,240	1,51,960	5,65,200	4,09,356	1,31,188	5,40,494	3,42,800	1,47,640	4,90,440	4,31,726	1,31,218	5,62,944
Carried over ...	5,24,440	1,67,640	6,92,080	5,57,714	1,68,584	7,21,298	5,01,120	1,76,800	6,77,920	5,69,758	2,13,895	7,83,653

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Budget Estimate, 1932-34.			Revised Estimate, 1932-33.			Budget Estimate, 1932-33.			Actuals, 1931-32.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	5,24,440	1,67,340	6,92,080	5,57,714	1,68,584	7,21,298	5,01,120	1,76,800	6,77,920	5,69,758	2,13,895	7,83,653
34. Administration of Justice (Reserved)—												
Leave, Deputation Salaries, etc. ...	1,89,240	86,080	2,15,320	1,60,720	4,440	1,65,160	1,85,680	82,640	2,68,320	2,12,109	5,086	2,17,145
Deduct—Emergency deduction from pay ...	- 3,480	- 4,360	- 7,840	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	16,000	...	16,000	15,360	...	15,360	28,000	...	28,000	11,044	...	11,044
Exchange ...	...	...	...	- 619	- 15	- 634	...	...	...	...	...	...
	1,41,760	81,720	2,23,480	1,75,461	4,425	1,79,886	2,13,680	82,640	2,96,320	2,23,153	5,086	2,28,189
35. Jails and Convict Settlements (Reserved)—												
Leave, Deputation Salaries, etc. ...	...	9,960	9,960	34,880	3,400	38,280	32,440	5,080	37,520	25,824	...	25,824
Deduct—Emergency deduction from pay ...	...	- 440	- 440	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	6,400	2,520	8,920	5,480	4,000	9,480	11,200	4,000	15,200	8,110	4,000	12,110
Stores ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	- 142	- 26	- 168	...	...	...	...	...	...
	6,400	12,040	18,440	40,218	7,374	47,592	43,640	9,080	52,720	34,004	4,000	38,004
36. Police (Reserved)—												
Leave, Deputation Salaries, etc. ...	1,52,760	16,240	1,69,000	2,08,400	39,040	2,47,440	2,48,480	31,560	2,80,040	1,93,804	44,690	2,38,494
Deduct—Emergency deduction from pay ...	- 4,000	- 440	- 4,440	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	1,68,000	...	1,68,000	1,36,000	...	1,36,000	1,68,000	...	1,68,000	1,67,435	...	1,67,435
Passages ...	...	...	...	...	...	...	...	...	...	...	...	...
Expenses connected with recruitment ...	1,040	...	1,040	1,040	...	1,040	800	...	800	760	...	760
Stores ...	...	...	...	...	...	...	...	...	...	...	14,065	14,065
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	- 1,214	- 187	- 1,351	...	...	...	...	...	...
	3,17,800	15,800	3,33,600	3,44,226	38,903	3,83,129	4,17,280	31,560	4,48,840	3,61,999	58,755	4,20,754
37. Education (Transferred)—												
Leave, Deputation Salaries, etc. ...	68,720	2,840	71,560	71,840	7,240	79,080	67,960	6,640	74,600	74,815	17,715	92,530
Deduct—Emergency deduction from pay ...	- 2,560	- 240	- 2,800	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	34,920	7,480	42,400	32,000	8,800	40,800	52,000	8,800	60,800	36,112	4,680	40,742
Government Scholars—												
Allowances, fees, etc. ...	...	4,520	4,520	...	...	...	...	9,000	9,000	...	847	847
Expenses connected with recruitment ...	...	...	...	...	280	280	...	280	280	...	2,319	2,319
Do. do. (Reserved). ...	...	...	...	...	...	...	...	...	...	22	25	47
Exchange ...	...	...	...	- 366	- 57	- 422	...	...	...	...	...	...
	1,01,080	14,600	1,15,680	1,03,475	16,268	1,19,788	1,19,960	24,720	1,44,680	1,10,949	25,536	1,36,485
38. Medical (Transferred)—												
Leave, Deputation Salaries, etc. ...	86,320	4,960	91,280	70,360	1,680	72,040	78,400	9,440	87,840	69,769	11,940	81,709
Deduct—Emergency deduction from pay ...	- 2,480	- 820	- 2,800	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	56,000	...	56,000	53,640	...	53,640	53,640	...	53,640	60,203	...	60,203
Expenses connected with recruitment ...	...	...	...	...	...	...	...	...	...	...	...	...
Stores ...	...	...	...	...	...	...	...	...	...	...	6,788	6,788
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	- 436	- 6	- 442	...	...	...	...	...	...
	1,41,340	4,640	1,46,480	1,23,564	1,674	1,25,238	1,32,040	9,440	1,41,480	1,29,972	18,728	1,48,700
Carried over ...	12,33,320	2,96,440	15,29,760	13,44,658	2,82,228	15,76,881	14,37,720	3,84,240	17,61,960	14,39,835	3,25,950	17,55,785

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Budget Estimate, 1933-34.			Revised Estimate, 1932-33.			Budget Estimate, 1932-33.			Actuals, 1931-32.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	12,32,220	2,96,440	15,29,760	12,44,658	2,32,228	15,76,881	14,27,720	8,94,240	17,61,960	14,29,835	8,25,950	17,55,785
33. Public Health (Transferred)— Leave, Deputation Salaries, etc. ...	61,280	5,880	57,160	2,040	2,640	4,680	24,640	11,840	36,480	41,132	1,952	42,384
Deduct—Emergency deduction from pay ...	—2,280	...	—2,280	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	12,200	5,400	18,600	17,280	2,400	19,680	18,720	2,400	21,120	14,276	1,000	15,276
Stores ...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	—68	—18	—86	...	...	...	...	...	...
	62,200	11,280	73,480	19,252	5,022	24,274	43,360	14,240	57,600	55,408	2,952	57,660
34. Agriculture (Transferred)— Leave, Deputation Salaries, etc. ...	32,600	16,240	48,840	35,880	7,120	43,000	44,960	6,200	51,160	20,200	12,548	32,748
Deduct—Emergency deduction from pay ...	—1,360	—680	—2,040	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	16,000	...	16,000	18,280	...	18,280	28,220	...	28,220	23,229	...	28,229
Stores ...	...	...	...	...	...	...	...	...	...	...	6	6
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Expenses connected with recruitment ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	—190	—25	—215	...	...	...	...	...	...
	47,240	15,560	62,800	53,970	7,095	61,065	73,280	6,200	79,480	48,429	13,549	61,978
35. Industries (Transferred)— Government Scholars— Allowances, fees, etc. ...	...	...	...	...	3,680	3,680	...	1,960	1,960	...	4,261	4,261
Exchange ...	...	...	...	...	—18	—18	...	...	...	...	...	...
	...	...	...	...	3,667	3,667	...	1,960	1,960	...	4,261	4,261
37. Miscellaneous Departments (Reserved)— Leave, Deputation Salaries, etc. ...	...	23,880	23,880	...	23,400	23,400	11,960	16,960	28,920	6,098	22,084	28,182
Deduct—Emergency deduction from pay ...	...	—1,160	—1,160	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	5,920	...	5,920	5,840	...	5,840	5,880	...	5,880	...	...	...
Stores ...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	—21	—82	—103	...	...	...	...	...	...
	5,920	22,720	28,640	5,819	23,318	29,137	17,840	16,960	34,800	6,098	22,084	28,182
Carried over ...	12,48,680	3,46,000	16,94,680	14,23,699	2,71,825	16,95,524	15,62,200	8,78,600	19,35,800	15,39,770	3,68,096	19,07,866

Expenditure in England under the control of the High Commissioner for India.

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Disbursements.	Budget Estimate, 1933-34.			Revised Estimate, 1932-33.			Budget Estimate, 1932-33.			Actuals, 1931-32.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	13,43,680	3,46,000	16,94,680	14,23,699	2,71,325	16,95,024	15,62,200	3,73,600	19,35,800	15,39,770	3,68,096	19,07,866
41. Civil Works (Transferred)— Leave, Deputation Salaries, etc. ...	2,91,440	5,280	2,96,720	1,36,400	12,160	1,38,560	2,18,240	24,160	2,42,400	1,36,572	3,541	1,40,113
Deduct—Emergency deductions from pay ...	- 8,840	- 320	- 9,160	...	...	...	...	...	...	...	...	...
Sterling overseas pay ...	1,31,200	2,400	1,33,600	1,35,300	2,400	1,38,200	1,33,200	7,200	1,40,400	84,813	4,200	89,013
Stores ...	...	...	...	...	...	...	...	...	...	...	15,827	15,827
Expenses connected with recruitment ...	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous ...	...	...	...	...	...	...	...	...	...	...	...	...
Exchange ...	...	...	...	- 1,133	- 51	- 1,184	...	...	...	...	...	...
	4,13,800	7,360	4,21,160	3,21,067	14,509	3,35,576	3,51,440	31,360	3,82,800	2,21,385	23,568	2,44,953
45. Superannuation— Allowances and Pensions (Reserved) Superannuation and Retired Allowances ...	...	...	...	...	...	...	...	...	...	...	...	...
General ... Indian Civil Service ... Annuities ...	14,80,000	2,12,000	16,92,000	13,84,000	1,92,000	15,76,000	14,40,000	2,00,000	16,40,000	13,40,383	1,82,584	15,22,922
Passage Gratuities ...	...	...	...	1,600	...	1,600	...	...	...	2,927	...	2,927
Exchange ...	...	...	...	- 4,869	- 675	- 5,544	...	...	...	...	...	...
	14,80,000	2,12,000	16,92,000	13,80,731	1,91,325	15,72,056	14,40,000	2,00,000	16,40,000	13,43,315	1,82,584	15,25,849
46. Stationery and Printing (Reserved)— Leave, Deputation Salaries, etc. ...	...	3,200	3,200	...	3,480	3,480	...	...	...	...	...	...
Sterling overseas pay ...	...	6,080	6,080	...	...	...	...	...	...	...	...	...
Allowances to Probationers ...	...	...	...	...	...	...	...	...	...	...	...	...
Stores ...	...	...	...	...	...	...	...	...	...	...	61,919	61,919
Exchange ...	...	...	...	...	- 12	- 12	...	...	...	...	...	...
	...	9,280	9,280	...	3,468	3,468	...	...	...	...	61,919	61,919
47. Miscellaneous (Reserved)— Leave and Deputation Salaries ...	...	...	...	960	...	960	...	...	...	...	...	...
Sundry items (Books and Periodicals) ...	...	480	480	...	480	480	...	480	480	...	739	739
Passages ...	...	...	...	...	1,720	1,720	...	...	...	...	...	...
Exchange ...	...	...	...	- 3	- 8	- 11	...	...	...	...	...	...
	...	480	480	957	2,192	3,149	...	480	480	...	739	739
52. Extraordinary charges— Leave and Deputation Salaries ...	...	8,000	8,000	...	2,240	2,240	...	...	...	...	...	...
Exchange ...	...	...	...	...	- 8	- 8	...	...	...	...	...	...
	...	8,000	8,000	...	2,232	2,232	...	...	...	...	...	...
Lump deduction for probable savings ...	- 75,000	- 25,000	- 1,00,000	...	...	...	- 1,06,000	- 27,000	- 1,33,000	...	...	...
Rounding ...	+ 520	- 120	+ 400	- 454	- 51	- 505	+ 360	- 440	- 80	...	...	...
Total Expenditure, Chargeable against Revenue ...	31,68,000	5,58,000	37,26,000	31,26,000	4,85,000	36,11,000	32,48,000	5,78,000	38,26,000	31,04,470	6,36,856	37,41,326
Reserved ...	23,15,000	4,98,000	28,08,000	23,63,000	4,07,000	27,70,000	23,97,000	4,67,000	28,64,000	24,14,502	5,03,453	29,17,955
Transferred ...	8,53,000	65,000	9,18,000	7,63,000	78,000	8,41,000	8,51,000	1,11,000	9,62,000	6,89,968	1,33,403	8,23,371

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